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ANNUAL TOWN REPORT

HAVERHILL NEW HAMPSHIRE

1997

**New fences around the North and South Commons in Haverhill
Corner were funded by Edward and David Patten**



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**ANNUAL
TOWN REPORT**

FOR THE TOWN OF

**HAVRHILL
NEW HAMPSHIRE**

FOR THE YEAR ENDING DECEMBER 31,

1997

DEDICATION

CHARLES A. "BUNNY" WOOD

The 1997 Town Report is dedicated to the memory of Charles A. Wood. Known as "Bunny" from his days at Woodsville High School, Wood was very active in community affairs over the years. He served as a member and Chairman of the Haverhill School Board during the formation of the Haverhill Cooperative School District as well as the New Hampshire School Board Association. Bunny was a member of the Haverhill Planning Board and the Woodsville Area Industrial Corporation whose functions are now being served by the Haverhill Economic Coordinating Council.

A veteran of World War II, having served in the Pacific Theatre, he was a member of the New Hampshire National Guard, Veterans of Foreign Wars Post 5445, North Haverhill and Ross-Wood Post 20, Woodsville which carries his brother Raymond's name, who was killed in action at Guadalcanal.

Bunny was the former Treasurer of the Board of Trustees of the Woodsville United Methodist Church having been a member since 1932. He served the area as Unit Treasurer for the Salvation Army, was a member and past President of the North Country YMCA and its New Hampshire Board of Directors.

Having served Grafton County as its elected Register of Deeds for 28 years, Wood worked hard to see the County Courthouse and Offices built in North Haverhill on the former Reed Farm preventing efforts to remove them to the Lebanon-Hanover area.

Bunny was an active member of many other civic organizations, too numerous to mention here. During his retirement years he enjoyed his many jobs as an active member of the Cohase Lions Club as well as his hunting camp experiences and many trips to Boston to the Red Sox games.





Retiring Haverhill Corner Fire Chief Mike Lavoie.



Retiring Woodsville Fire Chief Bruce Robbins.

THANK YOU

The Town of Haverhill wishes to thank Chief Mike Lavoie and Chief Bruce Robbins for their many years of service to the Community.

Both Chiefs contributed countless hours not only fighting fires but also in improving the training and safety of their fellow fire fighters within the Woodsville and Haverhill Corner villages, the Town of Haverhill and the entire Twin State region. Their leadership was also instrumental in providing their respective departments with new fire houses and upgraded equipment. The Town of Haverhill is a much safer place due to the hard work of these two men.

We all wish Bruce and Mike and their families the very best for the future.



Haverhill Town Clerk Helen Smith retires in March, 1998 after serving her town for 28 years

SPECIAL RECOGNITION

None of us can fully appreciate the loss we are about to suffer until after it has happened. Helen Smith has been a fixture of Town Government for almost 30 years and during that time has led the Town Clerk's Office into the computer age and toward the 21st Century. Because of her initiatives and hard work the Town has realized a steady and substantial growth in revenues which off-set property taxes. She has always displayed a level of competence and dependability which is unique and which has served the Town well.

We wish Helen well in her retirement.

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HAVERHILL TOWN OFFICES

SELECTMEN'S OFFICE
Glenn English, Town Manager
Telephone 787-6800
Monday - Friday
8:00 - 5:00

TOWN CLERK'S OFFICE
Helen M. Smith, Town Clerk
Telephone 787-6200
Monday - Friday
8:30 - 4:30

TAX COLLECTOR'S OFFICE
Norma E. Lavoie, Tax Collector
Telephone 787-6444
Monday - Friday
8:00 - 5:00

POLICE DEPARTMENT
Edward J. Savoy, Police Chief
Telephone 787-2223, 2224
Emergency 9-1-1

HIGHWAY DEPARTMENT
Robert J. Rutherford, Road Agent
Telephone 787-6107
Airport Road, North Haverhill, NH

Selectboard meets bi-monthly on Monday evenings at 5:30 PM

Location of Offices: James R. Morrill Municipal Building
Main St, RR 1, Box 23A
North Haverhill, NH 03774

Fax number for all offices: 787-2226
E-mail address: Haverhill@ConnRiver.net

A special thanks to Bernie Marvin for photographs used for the front and back covers and throughout this report. Thanks also to Bill Koch and Bill Dolack for additional photographs.

Thanks to Phil Tucker owner of Aldrich General Store for the donation of delivery bags for the distribution of this report.



Beverly Brown of the Haverhill Garden Club speaks to a group of people who came to see the Richard Kinder Garden dedicated. It is located in front of the Morrill Municipal Building in North Haverhill.

Officers of the Town of Haverhill

Moderator:	Archie H. Steenburgh	Planning Board:	Mike Conrad, Chair Robert E. Clifford, Jr. (Selectboard rep.) Sam Roudebush John Cobb Donald Kidder Joel Godston Norman Page John Farnham, alternate Rose Tucker, alternate Julie Tetreault, alternate Lucy Pagnotta, alternate Kareen Albee, Clerk, alternate
Selectboard:	Michael J. Graham, Chair Robert E. Clifford, Jr. Jeffrey R. Delaney		
Town Manager:	Glenn English		
Admin. Assistants:	Cathy Natola, Virginia Ingerson		
Chief of Police:	Edward J. Savoy		
Road Agent:	Robert J. Rutherford		
Town Clerk:	Helen M. Smith	Zoning Board of Adjustment:	Annemarie Godston, Chair Scott Edwards Stuart Pompian David Keith John Page Rev. Steve Seminerio, alternate Steve Campbell, alternate
Deputy Town Clerk:	Bette A. Pollock		
Tax Collector:	Norma E. Lavoie		
Treasurer:	Robert F. Miller		
Health Officer:	Dr. David K. Frechette	Advisory Budget Committee:	Richard Fabrizio, Chair Howard Hatch Phyllis Porter Don Hammond Mike Conrad Lory Grimes Howard Evans Carol Norcross Scott Simano Joseph Maccini
Emergency Mgmt. Director:	Michael J. Graham, acting		
Library Trustees:	Marilyn Spooner Timothy McKenna Ann Fabrizio		
Supervisors of the Checklist:	Wyllian Thompson Mary Ann Lewis Barbara Eno	Dean Memorial Airport Commission:	Madison "Dutch" Boemig, Chair Joel Godston, Vice Chair Bill Dolack, Secretary Russell Gover Jeffrey R. Delaney Jim Fortier, Airport Manager
Cemetery Commission:	Larry Sedgwick, Chair Maurice E. Horne Robert C. Hall Edward Norcross Robert J. Rutherford, Secretary		
Trustees of Trust Funds:	James E. Graham A. Frank Stiegler, III John Cobb	Recreation Commission:	Gary Scruton, Chair Michael Penkert, Vice Chair Rebecca Barry, Secretary Stephen Wellington David E. Johnson, Sr. Richard J. Smith Darlene Williams Robert E. Clifford, Sr. Michael J. Graham (Selectboard rep.)
Fire Chiefs:	Brad Kennedy, Woodsville Don Hammond, North Haverhill Larry Sedgwick, Haverhill Corner		Jay Holden Don Hammond Betty Conrad Earl Anderson Dianne L. Rappa Frank Morse Peter Olander

1997 Selectmen's Report

Few people were prepared for the NH Supreme Court decision that closed 1997 by opening the school funding issue. No town in NH struggles more to afford the quality of schools that will enable their children to compete for good jobs than Haverhill. The NH legislature has been handed both a challenge and a directive by the court - find a more equitable and proportionate manner in which to raise the funds to provide an adequate education for NH's school children. 1998 will be challenging for legislative leaders as they grapple with this and other critical issues.

1998 presents challenges to residents of Haverhill as well. The selectboard and the town manager have adhered to a program highlighting infrastructure improvements to enhance the environment for commerce and industry. Expanded industry would mean additional jobs and, in an area where unemployment is low, the wage scale for all jobs would improve. This would result in a healthier and more stable local economy. The signs for this growth are all around us. The State of NH is replacing bridges, repaving highways and readying their transportation systems for this growth. Growth and development are occurring now and they will continue to occur in both the commercial and the residential sectors. The challenge for Haverhill will be to plan for this growth and development so that it occurs in an orderly manner without adversely affecting our quality of life. As a town, if we can identify where and how we feel this growth and development should occur, we can protect what is advantageous to our quality of life and discourage what is not. The critical piece of this growth and development plan is land use management. Properly done, a growth management plan guides community development by being responsive to the desired goals of each geographic area of a town. The plan also recognizes the need for community diversity. What is desirable in Haverhill Corner may not be so in Mountain Lakes or in Woodsville. A well-crafted plan is responsive to these differences and yet able to protect community diversity. The challenge facing Haverhill is to fashion such a plan. Help your town and district leaders create a responsive plan. Your selectboard and the town master planning committee want to hear from you. We need your assistance. Now that citizens are asking more of their municipal governments, these same governing units need more citizen involvement to accomplish their tasks.

Another area of concern for Haverhill residents should be solid waste management. The selectboard is organizing a study committee to examine this issue and to recommend to the board a course of action to encourage recycling and proper waste handling practices, as well as keeping costs reasonable and consistent. Imagine the cost impact on rubbish removal if the Bethlehem landfill were to close and trash had to be hauled to southern NH. We had best be prepared to anticipate such an occurrence and have a plan for action. It is anticipated that this committee could

function with monthly or twice-monthly meetings, wrapping up its work in a year to a year and a half. If you are interested in serving on this committee, please contact us.

The selectboard and I wish to take this opportunity to thank each and every citizen who volunteered in some capacity throughout the year. Those of you who coached baseball or basketball; those of you who served meals on wheels; those of you who read at church; those of you who assisted the elderly; all of you who helped in some way, shape or form, the selectboard salutes you. Your efforts and your energy make Haverhill a special place. Do not ever think you are unappreciated. Thank you and please continue to give so freely of your time as you have done in the past. We have placed a tear-out form in this year's town report to make it easy for citizens to identify themselves as potential volunteers. One of Haverhill's strengths has always been a citizen force willing and able to volunteer their help.

With your help we look forward to a healthy, happy and prosperous 1998.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Michael J. Graham". The signature is written in a cursive, flowing style.

Michael J. Graham, Chairman

HAVERHILL VOLUNTEER RECRUITMENT

The Town always needs the help of dedicated volunteers. If you have some time which you could spare to make the Town of Haverhill a better place in which to live please fill out and return this form to the Haverhill Town Offices at you earliest convenience.

If you have any questions about the form or about any of the groups listed below please call Glenn English, Haverhill Town Manager at 787-6800.

THANK YOU

YES, I am interested in serving my Community as a volunteer and would be willing to serve on the following: (please mark areas of interest)

Name: _____

Address and phone: _____

- | | |
|-------|-----------------------------------------|
| _____ | Planning Board |
| _____ | Zoning Board of Adjustment |
| _____ | Airport Commission |
| _____ | Recreation Commission |
| _____ | Haverhill-Bath Covered Bridge Committee |
| _____ | Master Plan Review Committee |
| _____ | Cable TV Committee |
| _____ | Conservation Commission |
| _____ | Advisory Budget Committee |
| _____ | Haverhill Economic Coordinating Council |
| _____ | Community Connections Committee |
| _____ | Community Arts Committee |
| _____ | Solid Waste/Recycling Study Committee |
| _____ | Other _____ |



A children's reading program was sponsored by the Woodsville Guaranty Savings Bank at the Woodsville Bookstore.

TOWN MANAGER'S REPORT

I am pleased to report to the citizens of the Town of Haverhill that 1997 has been a very active and productive year for your Town Government. We continue the work that has been ongoing to expand our tax base with commercial and industrial growth so that the burden of property taxes can be shifted away from our residential properties. Town Budgets over the past several years have become less dependent on property taxes. This has been a key objective of the Board of Selectmen and myself. At the same time we feel we have provided better quality services to our taxpayers by improving public safety, highways, the Dean Memorial Airport and the general operation of the Town Offices whose mission remains to serve you. This has less to do with me and more to do with the high caliber of individuals who work within Town government, whether they be elected officials, department heads or employees who provide the day to day services which we all expect. I am proud to be associated with every one of them and I would like to thank all Town employees for the work they do, day in and day out, with little fanfare. I would also like to thank the selectmen for their guidance and support over the past year.

The Selectboard members and I continue to receive a lot of input from the public and we try to be as responsive as possible to all inquiries and suggestions. I stated in my first report to you that, more than anything else, I wanted to be a good listener. I still believe that an open door policy is the best way to keep in close touch with the wishes of the majority of the Town residents.

Within the Town Report you will find a copy of the proposed 1998 Town Budget which was initially prepared by me, reviewed and amended by the Advisory Budget Committee and is presented for your approval by the Selectboard. This Budget of revenues and expenditures is an example of prudent fiscal management and creative practices to provide the best services we can for the least amount of money. Our major departments, police and highways, have pledged to do more this year with less money. As you review the departmental budgets you will find that most larger ones are reduced in real dollars from 1997. Accordingly, we are able this year, to begin to increase Town funding to our three volunteer fire departments to help meet their ever growing costs. In response to this increase the Fire Chiefs have pledged to work with the Town to improve code enforcement. Within the operating budget the only significant increase is in debt service to begin to repay a bank loan for renovations to the Morrill Municipal Building and to budget for a payback of a long term bond for the reconstruction of French Pond Road, a badly needed project, which I hope you will approve at Town Meeting. Even with these increases, the entire budget, including all warrant articles, is up only 2% over 1997. However, because of the continuing increase in non-property tax revenues the amount of property taxes required to fund this budget are DOWN \$ 27,869.50 or 6% from 1997. This will result not only in less taxes being collected to support Town Government but also another Town tax rate decrease in 1998.

The Town Government, in cooperation with the Haverhill Economic Coordinating Council (HECC), the State of New Hampshire, the Grafton County Economic Development Council and the business community continues the important task of working for the expansion of existing businesses as well as efforts to attract new businesses and industries to Town. The sewer line extension to the North Haverhill industrial area will be under construction this year. This line will stimulate industrial expansion and result in job creation and increased commercial tax base.

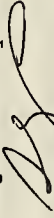
The Town is also actively engaged in an effort to expand tourism opportunities within our area. Tourism is the NUMBER ONE business in New Hampshire and we can and should claim a bigger share of it. In cooperation again with other governmental agencies, HECC, the business community, and the North Country Council, the Town Government is continuing development of a "Vision for Woodsville" tourism marketing plan which, if implemented, will promote the Village of Woodsville in particular and the Town of Haverhill in general as the rightful "Gateway to the White Mountains" for the thousands of tourists who already pass through our area from points west and south. By creating destination attractions such as the restored covered bridge, a riverfront park, a recreation trail network, and a railroad museum as well as a "tourist friendly" downtown, Woodsville and the surrounding area could see the same kind of economic, cultural and social revival that has been achieved in other towns in the North Country. I don't have to tell you that this will not be an easy task. It will take an unprecedented amount of cooperation and hard work by State, County, Town, and Precinct government in solid partnership with the business community to make it happen but the resulting prosperity will be well worth the effort.

In addition to working for stable budgets, lower taxes, and economic development your Town Government is also focused on the "quality of life" in our community. With so much change on the horizon how can we cope and preserve the things of value in our Town. The Planning Board has started to address these issues by creating a Master Plan Review Committee made up of volunteers who are willing to put in the long hours to assure that Haverhill is prepared for the 21st Century. As I mentioned above, change is a fact of life, whether we like it or not, and we will either be victims of what will happen to us or we will try to steer the change to our own general advantage. Community Planning is a necessity for the future and with the technical help of the North Country Council it is being done at the Town and Precinct level. However decisions about the future of the community should not be made exclusively by government or a select few, no matter how well intentioned they may be. The development and updating of the Master Plan is the responsibility of the Planning Board with the BROADEST POSSIBLE INPUT FROM THE PUBLIC. The Master Plan Committee needs more people to get involved so that the recommendations which are made will reflect the wishes of the entire community.

I would like to close by thanking the many volunteers, more than ever before, who have become involved in Town issues. They have worked countless hours for no personal gain, their only mission being to make Haverhill a better place to live. We need more help. Enclosed in this report is a volunteer form you can complete if you wish to devote some of your time to help your community. Many hands make lighter work. All Town boards, commissions and committees need more members. Please consider becoming involved. Don't sit on the sidelines and let others make decisions for you.

I firmly believe that the future of this greater Haverhill community will be as bright as WE make it. The more people who become involved in any effort, the better the results. A few individuals alone can do little but working together there is no limit to what we can achieve. Get involved!

Respectfully submitted,



Glenn English,
Town Manager

1998 ANNUAL TOWN MEETING WARRANT
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill on Tuesday, March 10, 1998 at eight o'clock in the forenoon to act on the following matters. Articles One, Two, and Three will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM for voting on Articles One, Two, and Three. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School in North Haverhill, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three [3] years; a Town Clerk for a term of one [1] year; a Treasurer for a term of one [1] year; a Supervisor of the Checklist for a term of six [6] years; a Moderator for a term of two [2] years; and a Trustee of Trust Funds for a term of three [3] years.

ARTICLE 2: "Are you in favor of the adoption of the following land use/zoning ordinance as petitioned to the Haverhill Planning Board: The stockpiling and landspreading of Class B sewage sludge which may contain heavy metals, pathogens, parasites, and hazardous organic compounds: and the stockpiling and landspreading of industrial paper mill sludge which may contain cyanide, dioxins, furans, and other toxic chemicals, is not allowed in the Town of Haverhill, NH. This ordinance shall not apply to any currently licensed septage lagoon or any current or future facility owned and/or operated by the Town of Haverhill, the Woodsville Fire District or any other village district within the Town of Haverhill for the transport, treatment and/or disposal of sewage/septage and which generates class A sludge." [By Petition] The Planning Board does not support this article.

ARTICLE 3: "Are you in favor of the recently instituted "User Fee" system for the use of the White Mountain National Forest?" [Non-binding referendum]

ARTICLE 4: To announce the results of the balloting on Articles One, two, and three.

ARTICLE 5: To choose a Cemetery Commissioner for a term of five [5] years; to choose a Library Trustee for a term of three [3] years; and to choose any other necessary Town official.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Three hundred fifty seven thousand three hundred seventy five dollars [\$357,375] for the purpose of reconstructing approximately 3.2 miles of French Pond Road, the amount of said sum to be raised by the issuance of serial bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Two thirds [2/3rds] majority ballot vote required for approval). The Selectboard supports this article. The Budget Committee supports this article.

ARTICLE 7: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, and any other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

ARTICLE 8: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary Budget and to present to the Selectboard their recommendations as to any modifications thereto.

ARTICLE 9: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Selectboard in its report, to raise and appropriate all sums determined for said purposes, and to pass any other vote relating thereto. [Does not include Special Warrant Articles].

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars [\$15,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Budget Committee supports this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars [\$10,000] to be added to the Capital Reserve Fund for Future Revaluation of the Municipality previously established. The Selectboard supports this article. The Budget Committee supports this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of forty thousand dollars [\$40,000] for the third year payment of a Town-wide revaluation and remapping project. (Total cost \$218,583). The Selectboard supports this article. The Budget Committee supports this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of four thousand one hundred and sixty four dollars [\$4,164] (\$1 per capita) to pay for certain studies of electric load profiles within the Town and other related research in furtherance of the possible aggregation of the Town's and/or its residents' and businesses' electric loads in the NHMA Pooled Energy plan in preparation for deregulation of the electric industry in New Hampshire. The Selectboard supports this article. The Budget Committee supports this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four [\$5,894] for the support of the White Mountain Mental Health Association. The Selectboard supports this article. The Budget Committee does not support this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of four thousand one hundred and sixty four dollars [\$4,164] for a Household Hazardous Waste Day. The Selectboard supports this article. The Budget Committee does not support this article.

ARTICLE 16: To see if the Town will vote to authorize the establishment of a recreation revolving fund pursuant to RSA 35-B:2, II. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general surplus. The Treasurer of the Town shall have custody of all money's in the fund, and shall pay out the same only upon order of the Selectboard, with the recommendation of the Recreation Commission. Such funds shall be expended only for purposes authorized by RSA 35-B and no expenditure shall be made in such a way as to require the expenditure of, or create a liability upon, other Town funds which have not been appropriated to that purpose. The Selectboard supports this article.

ARTICLE 17: To see if the Town will vote to establish a Heritage Commission for the Town of Haverhill whose members are to be appointed by the Selectboard for a term determined by the Selectboard.

ARTICLE 18: To see if the Town will vote to authorize the Board of Selectmen to enter into multi-year lease agreement(s) of Town-owned land not needed for public use and to ratify same as required by RSA 41:11-a.

ARTICLE 19: To see if the Town will vote to authorize the Board of Selectmen to sell property known as 8 Highland Street, in the Village of Woodsville, by auction, bid or any other means the said Selectmen deem prudent.

ARTICLE 20: To take any other action that may legally come before this meeting.

Given under our hands and seals this 9th day of February, 1998.

HAVERHILL SELECTBOARD

Michael J. Graham, Chair
Robert E. Clifford, Jr.
Jeffrey R. Delaney

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - BUDGET98		Budget Year: January 1998 thru December 1998					
Account Number	Account Name	1996 Budget (1)	1996 Actual (2)	1997 Budget (3)	1997 Actual (4)	1998 Requested (5)	1998 Revised (6)
REVENUE FROM TAXES							
PROPERTY TAXES							
01-3110.01	Current Yr Property Taxes	424197.00	543606.84	450628.00	439444.16	415514.50	422758.50
01-3110.02	Property Taxes Prior Years	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROPERTY TAXES	424197.00	543606.84	450628.00	439444.16	415514.50	422758.50
LAND USE CHANGE TAX							
01-3120.01	Current Use Change Penalty	1500.00	7238.00	3000.00	7075.00	4000.00	4000.00
	TOTAL LAND USE CHANGE TAX	1500.00	7238.00	3000.00	7075.00	4000.00	4000.00
YIELD TAX							
01-3185.01	Timber Yield Tax	12000.00	15867.65	15000.00	26939.01	24000.00	24000.00
	TOTAL YIELD TAX	12000.00	15867.65	15000.00	26939.01	24000.00	24000.00
OTHER TAXES							
01-3186.01	Resident Tax	25000.00	27350.00	27000.00	27650.00	27000.00	27000.00
01-3186.02	Resident Taxes Prior Yrs	0.00	0.00	0.00	0.00	0.00	0.00
01-3188.01	Hydro Payment	1889.00	1978.82	1900.00	2178.86	2178.00	2178.00
01-3189.01	Railroad Taxes	0.00	450.66	450.00	1160.08	450.00	450.00
	TOTAL OTHER TAXES	26889.00	29789.48	29350.00	30998.94	29628.00	29628.00
PENALTIES & INTEREST ON TAXES							
INTEREST ON TAXES							
01-3190.01	Interest on Property Tax	90000.00	19219.37	90000.00	24705.57	100000.00	100000.00
01-3190.02	Land Use Tax Interest	0.00	0.00	0.00	0.00	0.00	0.00
01-3190.03	Yield Tax Interest	0.00	0.63	0.00	0.00	0.00	0.00
01-3190.04	Interest on Abateements	0.00	0.00	0.00	0.00	0.00	0.00
01-3190.05	Resident Tax Penalties	0.00	416.00	0.00	402.00	0.00	0.00

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - BUDGET98

Budget Year: January 1998 thru December 1998

Account Number	Account Name	1996 Budget (1)	1996 Actual (2)	1997 Budget (3)	1997 Actual (4)	1998 Requested (5)	1998 Revised (6)
01-3190.88	88 Tax Lien Interest	0.00	0.00	0.00	0.00	0.00	0.00
01-3190.89	89 Tax Lien Interest	0.00	0.00	0.00	0.00	0.00	0.00
01-3190.90	90 Tax Lien Interest	0.00	285.08	0.00	0.00	0.00	0.00
01-3190.91	91 Tax Lien Interest	0.00	337.05	0.00	0.00	0.00	0.00
01-3190.92	92 Tax Lien Interest	0.00	959.19	0.00	1226.41	0.00	0.00
01-3190.93	93 Tax Lien Interest	0.00	42208.51	0.00	4590.80	0.00	0.00
TOTAL INTEREST ON TAXES		90000.00	63425.83	90000.00	30925.18	100000.00	100000.00
01-3190.94	94 Tax Lien Interest	0.00	14086.35	0.00	37720.59	0.00	0.00
01-3190.95	95 Tax Lien Interest & Costs	0.00	50882.20	0.00	16544.94	0.00	0.00
01-3190.96	96 Tax Lien Interest & Costs	0.00	0.00	0.00	38100.34	0.00	0.00
TOTAL PENALTIES & INTEREST ON TAXES		90000.00	128394.38	90000.00	123291.05	100000.00	100000.00
TOTAL REVENUE FROM TAXES		554586.00	724896.35	587978.00	627748.16	573142.50	580386.50

LICENSES, PERMITS & FEES

MOTOR VEHICLE TAX

01-3220.10	Motor Vehicle Tax	360000.00	442363.00	420000.00	461378.00	460000.00	460000.00
TOTAL MOTOR VEHICLE TAX		360000.00	442363.00	420000.00	461378.00	460000.00	460000.00

FEES

01-3220.13	Boat Fees	1200.00	1341.11	1200.00	1456.43	1400.00	1400.00
01-3220.14	Town Clerk Fees	21000.00	25192.70	24000.00	26466.79	26000.00	26000.00
TOTAL FEES		22200.00	26533.81	25200.00	27923.22	27400.00	27400.00

BUILDING & CODE PERMITS

01-3230.10	Building Permits	1500.00	1752.32	600.00	895.00	800.00	800.00
TOTAL BUILDING & CODE PERMITS		1500.00	1752.32	600.00	895.00	800.00	800.00

OTHER LICENSES

01-3230.10	Dog Licenses and Fines	6000.00	4347.50	4500.00	6279.50	6000.00	6000.00
01-3230.90	Other Licenses & Permits	0.00	154.50	0.00	60.00	0.00	0.00

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Fund: GENERAL FUND - BUDGET98

Budget Year: January 1998 thru December 1998

Account Number	Account Name	1996 Budget (1)	1996 Actual (2)	1997 Budget (3)	1997 Actual (4)	1998 Requested (5)	1998 Revised (6)

TOTAL OTHER LICENSES							
		6000.00	4502.00	4500.00	6339.50	6000.00	6000.00

TOTAL LICENSES, PERMITS & FEES							
		389700.00	475151.13	450300.00	496535.72	494200.00	494200.00

REVENUE FROM OTHER GOVERNMENTS							

FOREST CONSERVATION							

01-3350.10	Forest Conservation	750.00	1198.61	1000.00	1197.10	1197.00	1197.00

TOTAL FOREST CONSERVATION							
		750.00	1198.61	1000.00	1197.10	1197.00	1197.00

REVENUES F/STATE-FEDERAL							

01-3351.10	NH - Shared Rev. Block Grant	83000.00	81759.57	80000.00	71896.48	71896.00	71896.00
01-3352.10	NH - Rooms & Meals Revenue	30000.00	33493.72	32000.00	44946.21	42000.00	42000.00
01-3353.10	Highway Block Grant	107973.00	107973.37	117958.00	123625.97	119545.00	119545.00
01-3354.10	Aeronautical Grants	1500.00	0.00	0.00	0.00	0.00	0.00
01-3356.10	State Bridge Aid	0.00	0.00	20000.00	0.00	0.00	0.00
01-3359.10	Town Promotional Grant Funds	0.00	0.00	0.00	6991.50	0.00	0.00

TOTAL REVENUES F/STATE-FEDERAL							
		222473.00	223226.66	249958.00	247460.16	233441.00	233441.00

INTERGOVERNMENTAL REVENUE							

01-3379.10	Grafton Co.-Security Svs.	2000.00	2000.00	2000.00	0.00	2000.00	2000.00
01-3379.20	Grafton Co.-Ambulance Reimb.	3500.00	500.00	1000.00	0.00	0.00	0.00

TOTAL INTERGOVERNMENTAL REVENUE							
		5500.00	2500.00	3000.00	0.00	2000.00	2000.00

TOTAL REVENUE FROM OTHER GOVERNMENTS							
		228723.00	226925.27	253958.00	248657.26	236638.00	236638.00

INCOME FROM DEPARTMENTS							

01-3401.10	TA Misc.	4000.00	6272.04	4000.00	950.51	1000.00	1000.00
01-3401.11	Airport Fees	4000.00	4145.00	4000.00	4135.00	4100.00	4100.00
01-3401.12	Cemetery	12000.00	15655.20	16000.00	15000.00	16000.00	16000.00
01-3401.20	PB Application Fees	500.00	751.43	500.00	410.74	300.00	300.00
01-3401.30	ZBA Application Fees	0.00	0.00	0.00	60.12	60.00	60.00
01-3401.40	PD Report Copies	500.00	1097.00	900.00	1117.78	900.00	900.00

B U D G E T W O R K S H E E T - R E V E N U E S

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Fund: GENERAL FUND - BUDGET98

Budget Year: January 1998 thru December 1998

Account Number	Account Name	1996 Budget (1)	1996 Actual (2)	1997 Budget (3)	1997 Actual (4)	1998 Requested (5)	1998 Revised (6)
01-3401.41	PD Miscellaneous	7500.00	4111.57	4000.00	6899.55	6700.00	6700.00
01-3401.42	PD Special Details - Other	9500.00	8744.00	10880.00	9106.00	9000.00	9000.00
01-3401.51	PD Miscellaneous	0.00	228.44	0.00	1147.03	0.00	0.00
01-3401.60	HW Misc.	0.00	7166.00	0.00	323.15	0.00	0.00
TOTAL INCOME FROM DEPARTMENTS		38000.00	48170.68	40380.00	40149.88	38660.00	38660.00
REVENUES F/MISCELLANEOUS SOURCES							

INTEREST ON INVESTMENTS							

01-3502.10	Interest on Investments	25000.00	46361.41	32000.00	47140.29	40000.00	40000.00
TOTAL INTEREST ON INVESTMENTS		25000.00	46361.41	32000.00	47140.29	40000.00	40000.00
RENTS ON PROPERTY							

01-3503.10	Rent Municipal Bldg	28000.00	28100.00	28000.00	29766.66	28000.00	28000.00
TOTAL RENTS ON PROPERTY		28000.00	28100.00	28000.00	29766.66	28000.00	28000.00
INSURANCE REFUNDS, REIMB							

01-3506.10	Worker's Compensation	0.00	32479.55	0.00	23841.97	0.00	0.00
01-3506.20	Property & Liability	0.00	9964.97	0.00	6435.41	0.00	0.00
01-3506.30	Other Insurance Refunds	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INSURANCE REFUNDS, REIMB		0.00	42444.52	0.00	30277.38	0.00	0.00
TOTAL REVENUES F/MISCELLANEOUS SOURCES		53000.00	116905.93	60000.00	107184.33	68000.00	68000.00
OTHER REVENUES							

01-3509.10	Other Misc Revenue	0.00	17002.25	1500.00	12556.22	12000.00	12000.00
01-3911.10	Trans. from Gen'l Surplus	200000.00	200000.00	200000.00	200000.00	200000.00	200000.00
01-3916.10	Transfers F/Trust Funds	0.00	0.00	0.00	10000.00	0.00	0.00
TOTAL OTHER REVENUES		200000.00	217002.25	201500.00	222556.22	212000.00	212000.00
TOTAL BUDGET TOTAL		1464009.00	1809051.61	1594116.00	1742831.57	1622040.50	1629284.50

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Fund: GENERAL FUND - BUDGET98

Budget Year: January 1998 thru December 1998

Account Number	Account Name	1996 Budget (1)	1996 Actual (2)	1997 Budget (3)	1997 Actual (4)	1998 Requested (5)	1998 Revised (6)
BUDGET BEFORE WARRANT ARTICLES							
GENERAL GOVERNMENT							
BOARD OF SELECTMEN							
01-4130.10-130	EX Salaries - Selectmen	4500.00	4500.00	4500.00	4500.00	4500.00	4500.00
01-4130.10-220	EX Social Security	280.00	279.00	280.00	279.00	279.00	279.00
01-4130.10-225	EX Medicare	66.00	65.26	66.00	65.28	66.00	66.00
01-4130.10-250	EX Unemployment Insurance	300.00	217.32	180.00	173.89	0.00	0.00
01-4130.10-260	EX Worker's Compensation	552.00	474.42	675.00	663.64	16.00	16.00
01-4130.10-341	EX Telephone	3500.00	3921.30	3800.00	3747.30	3650.00	3650.00
01-4130.10-390	EX Professional Services	1000.00	1653.25	2000.00	1845.60	10000.00	10000.00
01-4130.10-430	EX Repairs & Maint.	0.00	0.00	1500.00	1526.38	1600.00	1600.00
01-4130.10-520	EX Insurance	6000.00	4505.52	5500.00	5147.30	4612.00	4612.00
01-4130.10-550	EX Printing	4500.00	4513.19	4500.00	4671.75	4500.00	4500.00
01-4130.10-560	EX Dues & Subscriptions	500.00	985.02	1000.00	2063.50	472.00	472.00
01-4130.10-610	EX Advertising	1000.00	1728.96	1200.00	2470.66	2000.00	2000.00
01-4130.10-620	EX Supplies	4000.00	4120.02	4500.00	5244.07	4000.00	4000.00
01-4130.10-625	EX Postage	5500.00	4876.09	5700.00	7387.98	2089.00	2089.00
01-4130.10-690	EX Miscellaneous	250.00	250.00	250.00	1399.83	1000.00	1000.00
01-4130.10-740	EX Equipment	4800.00	4730.26	600.00	598.00	300.00	300.00
TOTAL BOARD OF SELECTMEN		36748.00	36819.61	36251.00	41784.18	39084.00	39084.00
TOWN ADMINISTRATION							
01-4130.20-110	TA Salary - Town Manager	37097.00	37450.12	40000.00	39999.91	40000.00	41600.00
01-4130.20-210	TA Health Insurance	5281.00	5172.78	4400.00	4177.28	5551.00	5551.00
01-4130.20-220	TA Social Security	2350.00	2321.89	2480.00	2479.98	2480.00	2580.00
01-4130.20-225	TA Medicare	550.00	543.12	580.00	580.12	580.00	604.00
01-4130.20-230	TA NH Retirement	1270.00	1274.80	1500.00	1664.98	1713.00	1782.00
01-4130.20-240	TA Travel	1200.00	1365.53	1300.00	413.56	800.00	800.00
01-4130.20-250	TA Unemployment Insurance	200.00	40.36	70.00	96.60	86.00	86.00
01-4130.20-260	TA Worker's Compensation	150.00	150.99	175.00	148.95	121.00	121.00
01-4130.20-390	TA Meetings & Training	0.00	0.00	0.00	0.00	300.00	300.00
01-4130.20-560	TA Dues & Subscriptions	325.00	129.00	200.00	142.89	150.00	150.00
01-4130.20-730	TA Office Space Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
01-4130.20-740	TA Equipment	0.00	0.00	2500.00	1778.35	0.00	0.00

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Fund: GENERAL FUND - BUDGET98

Budget Year: January 1998 thru December 1998

Account Number	Account Name	1996 Budget (1)	1996 Actual (2)	1997 Budget (3)	1997 Actual (4)	1998 Requested (5)	*1998 Revised (6)
TOTAL TOWN ADMINISTRATION							
		49223.00	48448.59	53205.00	51482.62	51781.00	53574.00

TOWN MEETING							

01-4130.30-130	MTG Salary - Moderator	400.00	400.00	100.00	100.00	300.00	300.00
01-4130.30-220	MTG Social Security	25.00	24.00	7.00	6.20	19.00	19.00
01-4130.30-225	MTG Medicare	6.00	5.80	2.00	1.45	5.00	5.00
01-4130.30-250	MTG Worker's Compensation	0.00	0.00	0.00	0.00	2.00	2.00
01-4130.30-430	EX Repairs & Maint.	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL TOWN MEETING		431.00	430.50	109.00	107.65	325.00	326.00

TRUSTEES & TRUST FUNDS							

01-4130.40-130	TF Trustees & Trust Funds	200.00	200.00	200.00	200.00	200.00	200.00
01-4130.40-220	TF Social Security	13.00	12.40	13.00	12.40	13.00	13.00
01-4130.40-225	TF Medicare	3.00	2.90	3.00	2.90	3.00	3.00
01-4130.40-250	TF Worker's Compensation	0.00	0.00	0.00	0.00	1.00	1.00
01-4130.40-340	TF Trust Fees	0.00	0.00	750.00	375.36	500.00	500.00

TOTAL TRUSTEES & TRUST FUNDS		216.00	215.30	966.00	590.66	717.00	717.00

MEETINGS & TRAINING							

01-4130.90-390	EX Meetings & Training	2000.00	2015.02	2000.00	2386.52	0.00	0.00
01-4130.90-610	EX Meals & Mileage	400.00	375.13	400.00	358.08	0.00	0.00

TOTAL MEETINGS & TRAINING		2400.00	2390.15	2400.00	2744.60	0.00	0.00

TOWN CLERK							

01-4140.10-120	TC Salary - Dep Town Clk	11000.00	7526.49	8500.00	8919.88	8580.00	8580.00
01-4140.10-130	TC Salary - Town Clerk	25494.00	25046.00	26198.00	26197.86	22700.00	22700.00
01-4140.10-210	TC Health Insurance	3912.00	3831.72	3200.00	3438.06	2135.00	2135.00
01-4140.10-220	TC Social Security	2268.00	2019.47	2245.00	2127.83	1940.00	1940.00
01-4140.10-225	TC Medicare	537.00	472.23	515.00	497.69	454.00	454.00
01-4140.10-230	TC NH Retirement	0.00	8720.73	1025.00	1201.05	973.00	973.00
01-4140.10-240	TC Travel	0.00	0.00	0.00	0.00	85.00	85.00
01-4140.10-250	TC Unemployment Insurance	0.00	0.00	0.00	0.00	86.00	86.00
01-4140.10-260	TC Worker's Compensation	0.00	0.00	0.00	0.00	111.00	111.00
01-4140.10-341	TC Telephone	0.00	0.00	0.00	0.00	225.00	225.00

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Fund: GENERAL FUND - BUDGET98

Budget Year: January 1998 thru December 1998

=====						
Account Number	Account Name	1996 Budget (1)	1996 Actual (2)	1997 Budget (3)	1997 Actual (4)	1998 Requested (5)
=====						
01-4140.10-342	TC Software	2700.00	2200.00	0.00	0.00	0.00
01-4140.10-390	TC Meetings & Training	0.00	0.00	0.00	0.00	260.00
01-4140.10-560	TC Dues & Subscriptions	0.00	0.00	0.00	0.00	198.00
01-4140.10-610	TC Advertising	0.00	0.00	0.00	0.00	200.00
01-4140.10-620	TC Supplies	0.00	0.00	0.00	20.00	500.00
01-4140.10-625	TC Postage	0.00	0.00	0.00	0.00	950.00
01-4140.10-690	TC State Fees Misc.	500.00	362.00	500.00	1918.00	500.00
01-4140.10-740	TC New Equipment	300.00	429.00	0.00	0.00	0.00

TOTAL TOWN CLERK		46701.00	50607.64	42183.00	44320.37	39907.00

VOTER REGISTRATION						

01-4140.20-120	EL Salaries - Ballot Clerks	500.00	797.50	250.00	177.50	500.00
01-4140.20-130	EL Salaries - Supervisors	1000.00	2125.00	750.00	1155.00	1000.00
01-4140.20-220	EL Social Security	93.00	181.20	62.00	80.15	93.00
01-4140.20-225	EL Medicare	22.00	42.41	15.00	18.96	22.00
01-4140.20-260	EL Worker's Compensation	0.00	0.00	0.00	0.00	5.00
01-4140.20-620	EL Printing, Supplies & Misc.	500.00	751.00	250.00	203.64	250.00
01-4140.20-690	EL Meals & Services	150.00	198.78	150.00	66.08	150.00

TOTAL VOTER REGISTRATION		2265.00	4095.89	1477.00	1701.33	2020.00

ACCOUNTING & AUDITING						

01-4150.10-110	FA Salary-Financial Admin.	26138.00	26786.27	22200.00	22916.23	26475.00
01-4150.10-120	FA Secretary	1000.00	1451.76	1200.00	1655.42	0.00
01-4150.10-210	FA Health Insurance	5281.00	5172.78	4300.00	3078.78	0.00
01-4150.10-220	FA Social Security	1683.00	1750.70	1455.00	1572.85	1642.00
01-4150.10-225	FA Medicare	396.00	409.44	325.00	367.77	384.00
01-4150.10-230	FA NH Retirement	800.00	913.25	1055.00	817.25	0.00
01-4150.10-240	FA Travel	0.00	0.00	0.00	0.00	165.00
01-4150.10-250	FA Unemployment Insurance	150.00	92.73	80.00	77.25	86.00
01-4150.10-260	FA Worker's Compensation	110.00	109.08	100.00	64.00	36.00
01-4150.10-301	FA Auditing Services	7000.00	6828.00	7000.00	6950.00	7000.00
01-4150.10-390	FA Meetings & Training	0.00	0.00	0.00	0.00	100.00
01-4150.10-740	FA Equipment	250.00	250.00	0.00	0.00	0.00

TOTAL ACCOUNTING & AUDITING		42888.00	43764.01	37715.00	37499.55	35888.00

TAX COLLECTION

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Fund: GENERAL FUND - BUDGET98

Budget Year: January 1998 thru December 1998

Account Number	Account Name	1996 Budget (1)	1996 Actual (2)	1997 Budget (3)	1997 Actual (4)	1998 Requested (5)	*1998 Revised (5)
01-4150.40-130	TX Salary - Collector	23864.00	23718.04	24532.00	24531.96	25249.00	25249.00
01-4150.40-210	TX Health Insurance	3912.00	3831.72	3200.00	3438.06	3954.00	3954.00
01-4150.40-220	TX Social Security	1480.00	1470.53	1530.00	1520.97	1566.00	1566.00
01-4150.40-225	TX Medicare	347.00	343.91	370.00	355.68	367.00	367.00
01-4150.40-240	TX Travel	0.00	0.00	0.00	0.00	112.00	112.00
01-4150.40-250	TX Unemployment Insurance	0.00	0.00	0.00	0.00	86.00	86.00
01-4150.40-260	TX Worker's Compensation	0.00	0.00	0.00	0.00	88.00	88.00
01-4150.40-341	TX Telephone	0.00	0.00	0.00	0.00	225.00	225.00
01-4150.40-390	TX Meetings & Training	5000.00	4439.66	5000.00	4192.62	360.00	360.00
01-4150.40-400	TX Register of Deeds	0.00	0.00	0.00	0.00	4500.00	4500.00
01-4150.40-560	TX Dues & Subscriptions	0.00	0.00	0.00	0.00	15.00	15.00
01-4150.40-610	TX Advertising	0.00	0.00	0.00	0.00	200.00	200.00
01-4150.40-620	TX Supplies	0.00	0.00	0.00	0.00	500.00	500.00
01-4150.40-625	TX Postage	0.00	0.00	0.00	0.00	4351.00	4351.00
01-4150.40-740	TX Equipment	3000.00	3036.48	0.00	0.00	0.00	0.00
TOTAL TAX COLLECTION		37603.00	36840.34	34652.00	34039.29	41573.00	41573.00
TREASURY							
01-4150.50-130	T Salary - Treasurer	1600.00	1600.00	1600.00	1600.00	1600.00	1600.00
01-4150.50-220	T Social Security	100.00	99.20	100.00	99.20	100.00	100.00
01-4150.50-225	T Medicare	24.00	23.20	24.00	23.20	24.00	24.00
01-4150.50-260	T Worker's Compensation	0.00	0.00	0.00	0.00	5.00	5.00
01-4150.50-340	T Bank Fees	600.00	1560.76	300.00	934.20	900.00	900.00
TOTAL TREASURY		2324.00	3283.16	2024.00	2656.60	2629.00	2629.00
DATA PROCESSING							
01-4150.60-330	DP Software Support	1600.00	1553.60	1600.00	1680.69	1681.00	1681.00
01-4150.60-440	DP Lease Payments	534.00	534.00	0.00	0.00	0.00	0.00
TOTAL DATA PROCESSING		2134.00	2087.60	1600.00	1680.69	1681.00	1681.00
REVALUATION OF PROPERTY							
01-4152.10-390	AS Contract Appraiser	15000.00	7922.50	15000.00	4270.00	6000.00	6000.00
TOTAL REVALUATION OF PROPERTY		15000.00	7922.50	15000.00	4270.00	6000.00	6000.00

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Fund: GENERAL FUND - BUDGET98

Budget Year: January 1998 thru December 1998

Account Number	Account Name	1996 Budget (1)	1996 Actual (2)	1997 Budget (3)	1997 Actual (4)	1998 Requested (5)	*1998 Revised (6)
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LEGAL EXPENSE

01-4153.10-690	LE Legal Expenses	7500.00	7229.75	8000.00	12856.28	10000.00	10000.00
TOTAL LEGAL EXPENSE		7500.00	7229.75	8000.00	12856.28	10000.00	10000.00

PLANNING BOARD

01-4191.10-120	PB Salaries - P/T	500.00	500.00	500.00	500.00	500.00	500.00
01-4191.10-220	PB Social Security	31.00	31.00	31.00	31.00	31.00	31.00
01-4191.10-225	PB Medicare	8.00	7.25	8.00	7.25	8.00	8.00
01-4191.10-250	PB Unemployment Insurance	0.00	0.00	0.00	0.00	6.00	6.00
01-4191.10-260	PB Worker's Compensation	0.00	0.00	0.00	0.00	2.00	2.00
01-4191.10-400	PB Recording Fees	0.00	0.00	0.00	0.00	100.00	100.00
01-4191.10-550	PB Printing	300.00	488.91	500.00	272.00	300.00	300.00
01-4191.10-625	PB Postage	150.00	534.24	300.00	100.00	200.00	200.00
01-4191.10-690	PB Miscellaneous	100.00	485.65	200.00	135.63	200.00	200.00
01-4191.10-840	PB Training	911.00	769.90	1000.00	952.51	1000.00	1000.00
TOTAL PLANNING BOARD		2000.00	2816.95	2539.00	2118.39	2347.00	2347.00

ZONING BOARD OF ADJUSTMENT

01-4191.30-120	ZBA Salaries P/T	0.00	0.00	500.00	0.00	500.00	500.00
01-4191.30-220	ZBA Social Security	0.00	0.00	31.00	0.00	31.00	31.00
01-4191.30-225	ZBA Medicare	0.00	0.00	8.00	0.00	8.00	8.00
01-4191.30-250	ZBA Unemployment Insurance	0.00	0.00	0.00	0.00	6.00	6.00
01-4191.30-260	ZBA Worker's Compensation	0.00	0.00	0.00	0.00	2.00	2.00
01-4191.30-550	ZBA Printing	0.00	0.00	100.00	43.00	100.00	100.00
01-4191.30-625	ZBA Postage	0.00	0.00	100.00	50.00	100.00	100.00
01-4191.30-690	ZBA Miscellaneous	0.00	0.00	100.00	0.00	100.00	100.00
01-4191.30-840	ZBA Training	0.00	0.00	500.00	318.92	500.00	500.00
TOTAL ZONING BOARD OF ADJUSTMENT		0.00	0.00	1339.00	411.92	1347.00	1347.00

GENERAL GOVERNMENT BUILDINGS

01-4194.10-110	GB Salary - Custodian	6800.00	7057.74	7000.00	7007.41	7200.00	7200.00
01-4194.10-220	GB Social Security	423.00	437.61	450.00	434.46	447.00	447.00
01-4194.10-225	GB Medicare	103.00	102.33	105.00	101.58	105.00	105.00
01-4194.10-250	GB Unemployment Insurance	100.00	92.73	45.00	38.64	77.00	77.00

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01-4194.10-260	GB Worker's Compensation	608.00	481.50	450.00	425.75	370.00	370.00
01-4194.10-410	GB Electricity	3500.00	3504.60	3500.00	3092.93	3000.00	3000.00
01-4194.10-411	GB Heating Oil	4000.00	5068.36	5000.00	5603.54	5200.00	5200.00
01-4194.10-412	GB Water	800.00	969.11	800.00	888.86	830.00	830.00
01-4194.10-413	GB Sewer	250.00	291.15	250.00	281.85	270.00	270.00
01-4194.10-430	GB Repairs & Maintenance	6000.00	5446.78	6000.00	5593.75	5500.00	5500.00
01-4194.10-480	GB Insurance	900.00	767.44	800.00	706.00	671.00	671.00
01-4194.10-610	GB Supplies	750.00	411.88	800.00	160.18	200.00	200.00
01-4194.10-740	GB Equipment	300.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT BUILDINGS		24531.00	24631.23	25200.00	24334.97	23870.00	23870.00
INSURANCE NOT OTHERWISE ALLOCATED							
01-4196.10-520	IN FLIT Deductable	2000.00	1000.00	2000.00	28.00	2000.00	2000.00
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		2000.00	1000.00	2000.00	28.00	2000.00	2000.00
ADVERTISING AND REGIONAL ASSOCIATION							
01-4197.10-390	North Country Council	2915.00	2914.93	2913.00	2912.90	2911.00	2911.00
01-4197.10-391	NHRA	230.00	227.18	230.00	228.13	0.00	0.00
01-4197.10-560	NHMA Dues	1300.00	1285.58	1465.00	1544.38	1468.00	1468.00
TOTAL ADVERTISING AND REGIONAL ASSOCIATION		4445.00	4427.69	4608.00	4685.41	4379.00	4379.00
JRM BUILDING							
01-4199.20-110	JRM Salaries	7100.00	5758.31	6800.00	5790.41	6100.00	6100.00
01-4199.20-220	JRM Social Security	441.00	357.01	425.00	359.04	379.00	379.00
01-4199.20-225	JRM Medicare	103.00	83.48	100.00	83.95	89.00	89.00
01-4199.20-250	JRM Unemployment Insurance	120.00	92.73	550.00	304.68	66.00	66.00
01-4199.20-260	JRM Worker's Compensation	608.00	481.50	450.00	214.04	370.00	370.00
01-4199.20-410	JRM Utilities	4200.00	4286.96	4200.00	5508.71	4900.00	4900.00
01-4199.20-411	JRM Fuel	6000.00	7013.91	7800.00	8412.50	8400.00	8400.00
01-4199.20-430	JRM Repairs & Maint.	3500.00	3770.80	3500.00	5284.05	5400.00	5400.00
01-4199.20-520	JRM Insurance	900.00	822.96	900.00	794.00	755.00	755.00
01-4199.20-610	JRM Supplies	1000.00	1031.00	1000.00	996.34	1000.00	1000.00
01-4199.20-740	JRM Equipment	0.00	0.00	1000.00	1000.00	0.00	0.00
TOTAL JRM BUILDING		23972.00	23698.66	26725.00	28747.72	27459.00	27459.00

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Fund: GENERAL FUND - BUDGET98

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TOTAL GENERAL GOVERNMENT		302381.00	300709.67	297993.00	295060.23	293008.00	294801.00

YOUTH DIVERSION PROGRAM							

01-4199.80-390	Youth Diversion Program	1000.00	1000.00	1000.00	0.00	1000.00	1000.00

TOTAL YOUTH DIVERSION PROGRAM		1000.00	1000.00	1000.00	0.00	1000.00	1000.00

PUBLIC SAFETY							

POLICE DEPARTMENT							

01-4210.10-110	PD Salaries	138258.00	154625.54	186231.00	179166.24	190837.00	189837.00
01-4210.10-120	PD Salaries - P/T	18608.00	13342.39	0.00	316.59	0.00	1000.00
01-4210.10-140	PD Overtime	21777.00	16299.38	9168.00	13911.49	7000.00	7000.00
01-4210.10-210	PD Health Insurance	21708.00	22056.17	22400.00	20910.16	24972.00	24972.00
01-4210.10-220	PD Social Security	23000.00	1816.21	2000.00	1234.13	1036.00	1036.00
01-4210.10-225	PD Medicare	26500.00	2671.93	3000.00	2804.23	2869.00	2869.00
01-4210.10-230	PD NH Retirement	4500.00	4836.05	6500.00	6139.85	7617.00	7617.00
01-4210.10-250	PD Unemployment Insurance	15000.00	1175.10	800.00	772.80	684.00	684.00
01-4210.10-260	PD Worker's Compensation	8500.00	7068.82	8600.00	7143.11	5859.00	5859.00
01-4210.10-290	PD Medical	15000.00	518.80	800.00	1202.75	1746.00	1746.00
01-4210.10-341	PD Telephone	4500.00	4277.31	4500.00	3563.39	3800.00	3800.00
01-4210.10-430	PD Vehicle Maint & Repairs	1980.00	6195.49	4500.00	4411.64	4500.00	4500.00
01-4210.10-520	PD Insurance	18500.00	18548.00	19000.00	16781.06	15932.00	15932.00
01-4210.10-560	PD Dues & Subscriptions	500.00	556.33	600.00	887.58	900.00	900.00
01-4210.10-610	PD Mileage	1000.00	713.16	600.00	1915.72	1000.00	1000.00
01-4210.10-620	PD Office Supplies	2500.00	2566.87	2000.00	1596.74	2000.00	2000.00
01-4210.10-625	PD Postage	450.00	391.80	450.00	352.69	400.00	400.00
01-4210.10-635	PD Gasoline	4500.00	4881.07	5000.00	5765.33	5500.00	5500.00
01-4210.10-690	PD Misc/Sobriety Testing	150.00	63.01	150.00	1002.45	2000.00	2000.00
01-4210.10-740	PD Equipment	7648.00	6678.65	9540.00	10048.66	12510.00	12510.00
01-4210.10-741	PD Computer Upgrade	500.00	490.90	5100.00	5019.95	1500.00	1500.00
01-4210.10-840	PD Training	3000.00	1838.74	2000.00	200.49	1000.00	1000.00
01-4210.10-850	PD Clothing	1000.00	1471.35	4000.00	3133.33	3500.00	3500.00
01-4210.10-860	PD Background Checks	0.00	0.00	0.00	994.65	0.00	0.00
01-4210.20-110	D.A.R.E. Program	1000.00	1000.00	0.00	159.23	0.00	0.00
01-4210.20-390	PD Dispatch	13655.00	13655.00	15020.00	13659.81	14168.00	14168.00
01-4210.20-800	PD Municipal Prosecutor	8924.00	7181.24	12000.00	9617.50	12000.00	12000.00

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POLICE DEPT. VEHICLE LEASE							

01-4210.30-760	PD Cruiser	14955.00	14954.64	24377.00	24748.76	20057.00	20057.00

TOTAL POLICE DEPT. VEHICLE LEASE		291108.00	294939.31	323959.00	312911.57	323330.00	323330.00

POLICE-SPECIAL DUTY							

01-4210.60-190	SD Salaries - Special Duty	8500.00	6693.00	8500.00	7808.39	8000.00	8000.00
01-4210.60-220	SD Social Security	530.00	212.38	465.00	148.00	124.00	124.00
01-4210.60-225	SD Medicare	130.00	97.03	110.00	105.16	116.00	116.00
01-4210.60-230	SD NH Retirement	0.00	0.00	0.00	0.00	306.00	306.00
01-4210.60-250	SD Unemployment Insurance	200.00	154.60	20.00	19.32	86.00	86.00
01-4210.60-260	SD Worker's Compensation	0.00	0.00	0.00	0.00	251.00	251.00

TOTAL POLICE-SPECIAL DUTY		9360.00	7157.01	9095.00	8080.87	8883.00	8883.00

FIRE DEPARTMENTS							

01-4220.10-610	FD Woodsville	16200.00	16200.00	16200.00	16200.00	18200.00	20200.00
01-4220.10-740	FD Woodville Equipment	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00
01-4220.90-610	FD Haverhill Corner	10000.00	10000.00	10000.00	10000.00	12000.00	14000.00
01-4220.90-740	FD Haverhill Car Equipment	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00
01-4220.91-610	FD North Haverhill	15000.00	15000.00	15000.00	15000.00	17000.00	19000.00
01-4220.91-740	FD No. Haverhill Equipment	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00
01-4220.92-341	FD Telephone	2880.00	2447.84	2500.00	1609.67	1700.00	1700.00
01-4220.92-390	FD Mutual Aid	1500.00	1408.62	1500.00	2064.90	2100.00	2100.00
01-4220.93-390	FD Dispatch	1517.00	1517.00	1670.00	1517.00	1574.00	1574.00
01-4220.94-120	Forest Fire Warden	1000.00	0.00	0.00	0.00	0.00	0.00
01-4220.94-390	FD Forest Fires	0.00	1136.38	1000.00	1989.02	2000.00	2000.00

TOTAL FIRE DEPARTMENTS		78997.00	78509.84	78670.00	79180.59	85374.00	91374.00

CENETERIES							

01-4240.10-110	CE Salaries - F/T	20000.00	23681.86	24000.00	23216.31	24000.00	24000.00
01-4240.10-220	CE Social Security	1240.00	1468.22	1490.00	1439.43	1488.00	1488.00
01-4240.10-225	CE Medicare	300.00	343.37	350.00	336.67	348.00	348.00
01-4240.10-250	CE Unemployment Ins	375.00	309.19	45.00	38.64	257.00	257.00

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01-4240.10-260	CE Worker's Compensation	1368.00	1337.86	1680.00	1331.60	1109.00	1109.00
01-4240.10-520	CE Insurance	238.00	255.88	250.00	221.00	210.00	210.00
	TOTAL CEMETERIES	23521.00	27396.38	27815.00	26583.65	27412.00	27412.00
AIRPORT							
01-4299.20-120	AP Airport Manager	0.00	0.00	500.00	500.00	2500.00	2000.00
01-4299.20-220	AP Social Security	0.00	0.00	0.00	31.00	155.00	124.00
01-4299.20-225	AP Medicare	0.00	0.00	0.00	7.25	37.00	29.00
01-4299.20-250	AP Unemployment Insurance	0.00	0.00	0.00	0.00	27.00	22.00
01-4299.20-260	AP Workers Comp	0.00	0.00	0.00	0.00	123.00	118.00
01-4299.20-410	AP Airport Electricity	350.00	307.94	350.00	412.60	350.00	350.00
01-4299.20-520	AP Airport Insurance	2800.00	2510.52	3000.00	3225.00	3300.00	3300.00
01-4299.20-630	AP Airport Repairs	3000.00	3338.84	9875.00	10003.80	13240.00	13240.00
	TOTAL AIRPORT	6150.00	6157.30	13725.00	14179.65	19732.00	19183.00
	TOTAL PUBLIC SAFETY	423991.00	429114.48	477641.00	455685.09	484798.00	490249.00
HIGHWAYS & STREETS							
ROAD MAINTENANCE							
01-4312.20-110	HW Salaries - F/T	101454.00	102168.15	105523.00	105099.20	113980.00	113980.00
01-4312.20-140	HW Overtime	18000.00	18089.92	18000.00	23278.29	20000.00	20000.00
01-4312.20-210	HW Health Insurance	23077.00	22288.22	18700.00	19913.46	22900.00	22900.00
01-4312.20-220	HW Social Security	7410.00	7456.19	7700.00	7959.39	8307.00	8307.00
01-4312.20-225	HW Medicare	1750.00	1743.81	1800.00	1861.48	1943.00	1943.00
01-4312.20-230	HW HH Retirement	1700.00	1752.02	3250.00	2287.27	1923.00	1923.00
01-4312.20-240	HW Travel	0.00	0.00	600.00	0.00	400.00	400.00
01-4312.20-250	HW Unemployment Insurance	1100.00	928.23	800.00	676.20	428.00	428.00
01-4312.20-260	HW Worker's Compensation	14000.00	13369.26	15500.00	11820.28	9792.00	9792.00
01-4312.20-341	HW Telephone	600.00	502.42	500.00	464.98	475.00	475.00
01-4312.20-390	HW Meetings & Training	0.00	0.00	0.00	0.00	150.00	150.00
01-4312.20-410	HW Electricity/Water	2500.00	3045.12	3000.00	3427.07	3000.00	3000.00
01-4312.20-411	HW Heat	250.00	0.00	250.00	391.64	395.00	395.00
01-4312.20-430	HW Vehicle Maint/Repairs	25000.00	24020.67	23000.00	26785.87	25000.00	25000.00
01-4312.20-440	HW Machine Hire	15000.00	14377.50	40000.00	39687.04	21500.00	21500.00
01-4312.20-480	HW Insurance-Twn Garage	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-520	HW Insurance	6500.00	6589.68	6700.00	5914.00	5619.00	5619.00

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01-4312.20-610	HW Supplies	5000.00	5963.23	7000.00	7610.71	7500.00	7500.00
01-4312.20-635	HW Vehicle Fuel	12000.00	11180.42	12500.00	11756.47	11000.00	11000.00
01-4312.20-640	HW Bldg Maint/Supplies	4000.00	4719.27	9900.00	10431.06	5000.00	5000.00
01-4312.20-730	HW Road Reconstruction-Wdsvl	92525.00	92525.00	114256.00	114256.00	112515.50	112515.50
01-4312.20-740	HW Equipment	5000.00	5574.00	9000.00	8737.93	10250.00	10250.00
01-4312.20-860	HW Calcium Chloride/Salt/Sand	29000.00	28314.19	30000.00	34248.86	0.00	0.00
01-4312.20-861	HW Cold Patch	2500.00	3228.15	3500.00	3046.75	3000.00	3000.00
01-4312.20-862	HW Culverts	2500.00	2533.99	3000.00	3146.24	3000.00	3000.00
01-4312.20-863	HW Concrete	1500.00	130.64	500.00	602.94	1000.00	1000.00
01-4312.20-864	HW Sand/Gravel-Summer	25000.00	22551.00	25000.00	17327.55	24500.00	24500.00
01-4312.20-865	HW Lumber	0.00	0.00	0.00	0.00	1500.00	1500.00
01-4312.20-866	HW Tar	63000.00	62929.48	70000.00	69130.64	75000.00	75000.00
01-4312.20-867	HW Signs	1000.00	252.83	2000.00	2222.00	2000.00	2000.00
01-4312.20-868	HW Stabilization	1250.00	0.00	2500.00	178.95	4500.00	4500.00
01-4312.20-869	HW Calcium Chloride	0.00	0.00	0.00	0.00	12500.00	12500.00
01-4312.20-870	HW Salt	0.00	0.00	0.00	0.00	14000.00	14000.00
01-4312.20-871	HW Sand	0.00	0.00	0.00	0.00	7000.00	7000.00
TOTAL ROAD MAINTENANCE		462626.00	456233.39	534479.00	532262.27	530077.50	530077.50
HIGHWAY DEPT. VEHICLES							
01-4312.30-760	HW 1997 Truck; 1998 Loader	0.00	0.00	36800.00	36757.00	32500.00	32500.00
TOTAL HIGHWAY DEPT. VEHICLES		0.00	0.00	36800.00	36757.00	32500.00	32500.00
TOTAL HIGHWAYS & STREETS		462626.00	456233.39	571279.00	569019.27	562577.50	562577.50
ANIMAL CONTROL							
01-4414.10-120	AC Salaries - P/T	4000.00	4511.00	4420.00	5138.42	4500.00	4500.00
01-4414.10-220	AC Social Security	200.00	279.68	290.00	318.58	279.00	279.00
01-4414.10-225	AC Medicare	47.00	65.40	70.00	74.50	66.00	66.00
01-4414.10-250	AC Unemployment Insurance	0.00	0.00	0.00	0.00	49.00	49.00
01-4414.10-260	AC Worker's Compensation	117.00	237.21	200.00	185.58	180.00	180.00
01-4414.10-390	AC Veterinary Services	1000.00	569.00	750.00	974.00	900.00	900.00
01-4414.10-610	AC Supplies	0.00	0.00	200.00	187.70	518.00	518.00
01-4414.10-650	AC Mileage Reimb.	1500.00	1766.45	1700.00	1795.06	1800.00	1800.00
TOTAL ANIMAL CONTROL		6864.00	7428.74	7630.00	8673.84	8292.00	8292.00

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Fund: GENERAL FUND - BUDGET98

Budget Year: January 1998 thru December 1998

Account Number	Account Name	1996 Budget (1)	1996 Actual (2)	1997 Budget (3)	1997 Actual (4)	1998 Requested (5)	1998 Revised (6)

OTHER HEALTH							

01-4419.10-390	Ambulance	45000.00	42177.76	42000.00	39597.03	46506.00	4506.00
01-4419.50-390	No. Country Home Health	10169.00	10169.00	10372.00	10372.00	10169.00	10169.00
TOTAL OTHER HEALTH		55169.00	52346.76	52372.00	49969.03	56675.00	56675.00

HEALTH OFFICER							

01-4419.10-110	HO Health Officer	400.00	400.00	400.00	400.00	400.00	400.00
01-4419.10-220	HO Social Security	35.00	24.80	35.00	24.80	25.00	25.00
01-4419.10-225	HO Medicare	6.00	5.80	6.00	5.80	6.00	6.00
01-4419.10-250	HO Unemployment Insurance	0.00	0.00	0.00	0.00	5.00	5.00
01-4419.10-260	HO Worker's Compensation	0.00	0.00	0.00	0.00	36.00	36.00
TOTAL HEALTH OFFICER		441.00	430.60	441.00	430.60	472.00	472.00

OTHER HEALTH AGENCIES							

01-4419.20-390	RSVP	600.00	600.00	618.00	618.00	618.00	618.00
01-4419.30-390	Littleton Hospice	0.00	0.00	2498.00	2498.00	2498.00	2498.00
01-4419.40-390	Sen.Citizens Meals on Wheels	6800.00	6800.00	7000.00	7000.00	7210.00	7210.00
01-4419.50-390	Tri-County Community Action	3350.00	3350.00	3500.00	3500.00	3500.00	3500.00
TOTAL OTHER HEALTH AGENCIES		10750.00	10750.00	13616.00	13616.00	13826.00	13826.00

GENERAL ASSISTANCE							

01-4440.10-810	GA Other Services/Expenses	25000.00	12456.19	20000.00	14353.59	20000.00	20000.00
TOTAL GENERAL ASSISTANCE		25000.00	12456.19	20000.00	14353.59	20000.00	20000.00

PARKS AND RECREATION							

01-4520.10-390	REC Youth League Activities	2500.00	2216.50	2500.00	2119.70	2500.00	2500.00
01-4520.10-391	REC Town Recreation	0.00	0.00	0.00	0.00	10000.00	10000.00
01-4520.10-744	REC YMCA	0.00	0.00	0.00	0.00	500.00	500.00
TOTAL PARKS AND RECREATION		2500.00	2216.50	2500.00	2119.70	13000.00	13000.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - BUDGET98

Budget Year: January 1998 thru December 1998

Account Number	Account Name	1996 Budget (1)	1996 Actual (2)	1997 Budget (3)	1997 Actual (4)	1998 Requested (5)	1998 Revised (6)
LIBRARIES							
01-4550.30-390	Woodville Library	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00
01-4550.31-390	Patten Library	7500.00	7500.00	7500.00	7500.00	7500.00	7500.00
01-4550.32-390	Haverhill Corner Library	7500.00	7500.00	7500.00	7500.00	7500.00	7500.00
01-4550.33-390	Pike Library	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00
	TOTAL LIBRARIES	30000.00	30000.00	30000.00	30000.00	30000.00	30000.00
PATRIOTIC PURPOSES							
01-4503.10-390	Patriotic Purposes	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00
	TOTAL PATRIOTIC PURPOSES	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00
ECONOMIC DEVELOPMENT							
01-4652.10-690	ED Tourism Plan	575.00	575.00	0.00	0.00	6000.00	6000.00
01-4652.10-691	ED Community Profile Committee	550.00	374.03	1000.00	377.00	1000.00	1000.00
01-4652.10-692	Town Prom.Grant-State Share	0.00	2250.00	0.00	4741.50	0.00	0.00
	TOTAL ECONOMIC DEVELOPMENT	1125.00	3199.03	1000.00	5118.50	7000.00	7000.00
DEBT SERVICE							
DEBT SERVICE							
OTHER FINANCIAL USES							
01-4711.20-980	DS Debt Service - Principal	10500.00	10418.00	10000.00	10418.00	28020.00	28020.00
	TOTAL OTHER FINANCIAL USES	10500.00	10418.00	10000.00	10418.00	28020.00	28020.00
OTHER FINANCIAL USES							
01-4721.20-981	DS Debt Service - Interest	2500.00	1093.09	750.00	412.38	22650.00	22650.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###,##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - BUDGET98

Budget Year: January 1998 thru December 1998

Account Number	Account Name	1996 Budget (1)	1996 Actual (2)	1997 Budget (3)	1997 Actual (4)	1998 Requested (5)	1998 Revised (6)

TOTAL	OTHER FINANCIAL USES	2500.00	1093.89	750.00	412.38	22650.00	22650.00

TOTAL	DEBT SERVICE	13000.00	11511.89	10750.00	10830.38	50670.00	50670.00

TOTAL	DEBT SERVICE	13000.00	11511.89	10750.00	10830.38	50670.00	50670.00

TOTAL	BUDGET BEFORE WARRANT ARTICLES	1336347.00	1318897.25	1487722.00	1467376.23	1542818.50	1530662.50

WARRANT ARTICLES							

01-4850.10-733	NCC-Sewer Line Ext. Appl.	5000.00	4339.74	0.00	0.00	0.00	0.00
01-4850.10-734	Sewer Line-Prelim. Engineering	5000.00	5000.00	0.00	0.00	0.00	0.00
01-4850.10-735	Revaluation Project (5 yrs)	40000.00	40000.00	40000.00	50000.00	40000.00	40000.00
01-4850.10-736	Utility Properties Reval	33000.00	33000.00	0.00	0.00	0.00	0.00
01-4850.10-737	Town Promotional Campaign	7500.00	2250.00	0.00	4741.50	0.00	0.00
01-4850.10-738	Rails-to-Trails Grant Match	7500.00	0.00	0.00	0.00	0.00	0.00
01-4850.10-739	Recreation Commission	0.00	0.00	10000.00	5651.58	0.00	0.00
01-4850.10-740	Recycling	3000.00	0.00	0.00	0.00	0.00	0.00
01-4850.10-741	Household Hazardous Waste Day	4164.00	4164.00	0.00	0.00	4164.00	4164.00
01-4850.10-742	Littleton Hospice	2498.00	2498.00	0.00	0.00	0.00	0.00
01-4850.10-743	White Mountain Mental Health	0.00	0.00	5894.00	5894.00	5894.00	5894.00
01-4850.10-744	North Country YMCA	0.00	0.00	500.00	500.00	0.00	0.00
01-4850.10-745	Haverhill-Bath Covered Bridge	0.00	0.00	25000.00	0.00	0.00	0.00
01-4850.10-746	NHMA Electric	0.00	0.00	0.00	0.00	4164.00	4164.00

TOTAL	WARRANT ARTICLES	107662.00	91251.74	81394.00	66787.08	54222.00	54222.00

RESERVES							

01-4915.10-360	Vehicle Capital Reserve	10000.00	10000.00	15000.00	15000.00	15000.00	15000.00
01-4915.20-360	Capital Reserve (Reval.)	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00

TOTAL	RESERVES	20000.00	20000.00	25000.00	25000.00	25000.00	25000.00

TOTAL	BUDGET TOTAL	1464009.00	1430148.99	1594116.00	1559163.31	1622040.50	1629284.50



The Women's Fellowship of the Haverhill Congregational Church meet monthly for a social program.

1997 MINUTES OF TOWN MEETING

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill on Tuesday, March 11, 1997 at eight o'clock in the forenoon to act on the following matters. Articles One and Two will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM for voting on Articles One and Two. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School in North Haverhill, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

ARTICLE 1: To choose by a non-partisan ballot a Selectman for a term of three [3] years; a Town Clerk for a term of one [1] year; a Treasurer for a term of one [1] year; and a Trustee of Trust Funds for a term of three [3] years.

ARTICLE 2: "Are you in favor of amending the existing Wetland and Aquifer Protection Ordinance to change Article III by designating the Water Resources Investigations Report 94-4181 dated 1995, prepared by the U.S. Geological Survey and the State of New Hampshire Department of Environmental Services, as the official map to be used to determine the boundaries of the Aquifer Protection District within the Town of Haverhill, NH as proposed by the Planning Board?"

ARTICLE 3: To announce the results of the balloting on Articles One and Two.

There were 592 ballots cast

SELECTMAN

Three year term

JACK A. ROWLAND 226

JEFFREY R. DELANEY 354

TOWN CLERK

One year term

HELEN M. SMITH

TRUSTEE OF TRUST FUNDS

Three year term

JAMES E. GRAHAM 530

TREASURER

One year term

ROBERT F. MILLER 530

ARTICLE 2 RESULTS

YES 391 NO 118

ARTICLE 4: To choose a Cemetery Commissioner for a term of five [5] years; to choose a Library Trustee for a term of three [3] years; and to choose any other necessary town official.

Everett Sawyer moved that Robert C. Hall be elected Cemetery Commissioner for a term of 5 years. Bill Horne seconded the motion. It was so voted by a voice vote.

Everett Sawyer moved that Timothy J. McKenna be elected Library

Trustee for a term of 3 years. Bill Horne seconded. It was so voted by a voice vote.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of one million six hundred thousand dollars [\$1,600,000] for the purpose of constructing a sewer line from the Grafton County Complex to the Town-owned land (Map 79 lot 90) adjacent to the Dean Memorial Airport and to develop said Town-owned land into an industrial park, with at least one million one hundred and forty five thousand dollars [\$1,145,000] of said sum to be made up of grant funds from the Economic Development Administration (federal) and the State Revolving Fund and up to four hundred and fifty five thousand dollars [\$455,000] of said sum to be raised by the issuance of serial bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Two thirds [2/3rds] majority ballot vote required for approval) The Budget Committee supports this article. The Selectboard supports this article.

Jay Holden moved that the Town raise and appropriate the sum of one million six hundred thousand dollars for the purpose of constructing a sewer line from the Grafton County Complex to the Town-owned land adjacent to the Dean Memorial airport and to develop said Town-owned land into an industrial park.

Douglass Teschner seconded the motion.

This article was voted on by ballot. YES 222 NO 52
Passed by an 81% vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of one hundred sixty thousand dollars [\$160,000] to renovate the Town Office Building to bring it into compliance with handicapped accessibility requirements, with sixty five thousand dollars [\$65,000] of said sum to be made up of grant funds from a Community Development Block Grant and up to ninety five thousand dollars [\$95,000] of said sum to be raised by the issuance of serial bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), said sum to be used as a grant match to CDBG money and to provide funds to further renovate the building to meet local electrical and other code requirements to make the space rentable. Further to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Two thirds [2/3] majority ballot vote required for approval) The Budget Committee supports this article. The Selectboard supports this article.

Michael Graham moved that the Town raise and appropriate the sum of one hundred sixty thousand dollars to renovate the Town Office Building to bring it into compliance with handicapped accessibility requirements. Robert Clifford seconded the motion.
This Article was also voted by ballot.

YES 209 NO 58
Passed by a vote of 77%.

ARTICLE 7: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, and other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Everett Sawyer moved the the reports be accepted as printed in the Town Report. Bill Horne seconded. So voted by a voice vote.

ARTICLE 8: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary Budget and to present to the Selectboard their recommendations as to any modifications thereto.

Franklin Conrad moved the article. Robert Miller seconded the motion. It was so voted by a voice vote.

ARTICLE 9: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Selectboard in its report, to raise and appropriate all sums determined for said purposes, and pass any other vote relating thereto. [Does not include Special Warrant Articles].

Franklin Conrad moved that the Town raise and appropriate the sum of \$1,487,722.00. Harvey Keyes seconded the motion.

Richard Fabrizio moved to amend the Police budget of \$348,356.00 be reduced to \$248,336.00. Seconded be Stephen Corzilius.

Moderator, Archie Steenburgh, explained to Richard Fabrizio that it is impossible for the Selectmen to make line item budget cuts. They would have to look at the budget in its entirety, and make cuts as they saw fit, and not necessarily with the police budget.

After much discussion, Jay Holden moved the question. So voted. This amendment was defeated by a voice vote.

Edward Young moved to amend the Article by reducing the budget by \$60,000.00 Vernon Dingman seconded the motion. This amendment was defeated by a voice vote. Jay Holden moved the question. So voted. The original article was voted on by a voice vote and passed.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars [\$15,000] to be added to the Vehicle Capital Reserve Fund previously established. The Budget Committee supports this article. The Selectboard supports this article.

Glenn English moved the article. Michael Graham seconded. This Article was passed by a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars [\$10,000] to be added to the Capital Reserve Fund for Future Revaluation of the Municipality previously established. The Budget Committee supports this article. The Selectboard supports this article.

Michael Graham moved the article. Mary Ann Dellinger seconded the motion. It was passed by a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of forty thousand dollars [\$40,000] for the second year payment of a five [5] year Town-wide revaluation and remapping project. (Total cost \$218,583) The Budget Committee supports this article. The Selectboard supports this article.

Michael Graham moved the article. Franklin Conrad seconded the motion. This article was approved by a voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars [\$25,000] to fund immediate repairs to the Haverhill-Bath Covered Bridge with twenty thousand dollars [\$20,000] of said sum to be funded by a grant from the State Department of Transportation and five thousand dollars [\$5,000] of said sum to be funded by a Town appropriation. [By Petition] The Budget Committee supports this article. The Selectboard supports this article.

Bill Dolack moved the article. Everett Sawyer seconded the motion. After much discussion Julius Tueckhardt asked to move the question. So voted. This article was passed by a voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars [\$10,000] to fund a Town-wide recreation program to be developed and implemented by an appointed Town Recreation Commission which will be representative of all existing precinct, district and private recreation programs and interests. The Budget Committee supports this article. The Selectboard supports this article.

Robert Clifford, Jr. moved the article and explained it. Ruth Wellington seconded the motion. Passed by a voice vote.

ARTICLE 15: To see if the Town will vote, pursuant to RSA 231:45, to re-classify the following Class V roads to Class VI roads, subject to gates and bars:
Farnham residence driveway from Brier Hill Rd. to its end.
Evans residence driveway from Ladd Lane to its end.
Hollands Road from Daniels Road to Class VI section.
Ingalls Farm driveway from Rt. 10 to its end.
Knehr residence driveway from French Pond Road to its end.
Mace Hill Road (aka Carr Rd.) from Rt. 10 to Class VI section.
Keyes Road from Rt. 10 to its end.
Old Rt. 10 (Thorburn-Gladstone driveway) from Rt. 10 to its end.
Parker residence driveway from Rt. 25 to Class VI section.

Richard McDanolds moved that this article be passed over. John Farnham seconded the motion. So voted.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four [\$5,894] for the support of the White Mountain Mental Health Association. The Budget Committee takes no position on this article. The Selectboard supports this article.

Scott Simano moved the article. Franklin Conrad seconded the motion. Jay Holden moved to table this article. To table was defeated by a voice vote. Cathy Gherardi came forward to explain what Haverhill gets out of White Mountain mental Health Assoc. This article was passed by a voice vote as written.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of five hundred dollars [\$500] for the support of the North Country YMCA. The Budget Committee takes no position on this article. The Selectboard supports this article.

Michael Graham moved the article. Bill Horne seconded. This article was passed by a voice vote.

ARTICLE 18: To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the libraries for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the Town of Haverhill or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property.

Everett Sawyer moved the article. Robert Clifford, Sr. seconded. This article was passed by a voice vote.

ARTICLE 19: To see if the Town will vote to prohibit the processing, storage, and landspreading of wastewater treatment sludge/biosolids, including, but not limited to, sewage, paper and pulp mill sludge, whether it be wet, dry, composted, pelletized, mixed with other materials, or injected on or into the land in the Town of Haverhill for one year, commencing on March 11, 1997. [By petition]

Jay Holden moved that this article be passed over. A voice vote was taken to pass over, this was defeated.

Scott Simano moved the article. Mary Ann Dellinger seconded the motion. After much discussion this article was defeated by a voice vote.

ARTICLE 20: To see if the Town will vote to prohibit the processing, storage and landspreading of wastewater treatment sludge/biosolids, including, but not limited to, sewage, paper and pulp mill sludge, whether it be wet, dry, composted, pelletized, mixed with other materials, or injected on or into the land in the Town of Haverhill until regulations are enacted by the town selectmen or planning board, with public involvement, to control such activity. [By petition]

Everett Sawyer moved that this article be passed over. So vote by a voice vote.

ARTICLE 21: To see if the Town will vote to prohibit the

processing, storage, and landspreading of wastewater treatment sludge/biosolids, including, but not limited to, sewage, paper and pulp mill sludge, whether it be wet, dry, composted, pelletized, mixed with other materials, or injected on or into the land in the Town of Haverhill unless (1) the sludge is analyzed for arsenic, cadmium, chromium, pH, lead, mercury, nickel, and dioxins, (2) the results of this analysis is filed with the town selectmen and (3) a description of the process to achieve Class A or Class B pathogen reduction requirements is filed with the town selectmen. [By petition]

Miles Conklin moved to pass over this article. Pass over defeated by a voice vote.

John Wolter moved the article. Shirley Grilli seconded the motion. after much discussion this article was defeated by a voice vote.

ARTICLE 22: Shall we modify the elderly exemptions from property tax in the Town of Haverhill, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$5,000; for a person 75 years up to 80 years, \$10,000; for a person 80 years of age or older \$20,000. To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years, In addition, the taxpayer must have a net income of not more than \$13,400 or if married, a combined net income of less than \$20,400; and own assets not in excess of \$35.000 excluding the value of the person's residence.

Michael Graham moved the article. Don Hammond seconded the motion. Ed Young moved that the 7th line of this article read: own the real estate individually or jointly with a spouse. This amendment was passed by a voice vote. This article was passed as amended by a voice vote.

ARTICLE 23: To take any other action that may legally come before this meeting.

This meeting was adjourned a 11:00 P.M.

A true copy attest:
Helen M. Smith
Town Clerk

Respectfully Submitted,
Helen M. Smith
Town Clerk

HAVERHILL PLANNING BOARD

The Planning Board held twelve monthly meetings in 1997. During the year we accepted the resignation of Bradley Farr, alternate and welcomed Lucy Pagnotta as a new alternate member.


During 1997 we accepted and approved applications for 2 subdivisions and 1 lot line adjustment.

Also during 1997 the Planning Board established a Master Plan Review Committee who have begun the difficult and time-consuming task of developing revisions to the Haverhill Master Plan which has not been revised since 1981. This effort is being led by Committee co-chairs Edward Van Dorn and Dick Fabrizio. Many volunteers have come forward to help from all walks of life within the Town. There is no more important task before us than this effort. As our community progresses into the 21st Century we must prepare ourselves for the change which will inevitably come. It is the Planning Board's responsibility to keep the Master Plan updated and to recommend to the voters any land use regulations which would be needed to implement the goals and objectives outlined in the Master Plan. The Board invites any interested Town resident to participate in this important project.

In December 1997 the Planning Board received a petitioned warrant article for a zoning ordinance which, if approved by the voters, would ban the stockpiling and landspreading of Class B sludge within the Town of Haverhill. The Board, as required by law, held a public hearing on February 2, 1998 to take testimony on this petitioned article. There was quite a bit of feelings on both sides of the issue but most people felt that more information needs to be provided and discussed. The Board was required by law to take a position on the petitioned article. Because of strong feelings on both sides of the issue, a lack of complete scientific information, and advice from legal counsel and the governing body that the current petition may be difficult to enforce the Planning Board members present voted not to support the petition. It is our intention, whether the petition passes or not, to further study this issue, with as much public input as possible, through the Master Planning process before recommending any regulations to the voters.

I would like to thank each member and alternate on the Planning Board for your support and participation and also to thank all of the volunteers who continue to work on the Master Plan.

Respectfully submitted,



Mike Conrad, Chair
Haverhill Planning Board

HAVERHILL MASTER PLAN COMMITTEE

The first meeting of the Committee to update the Haverhill Master Plan occurred on August 7, 1996. As stated in a letter written to all Selectmen, Precinct Commissioners, District Commissioners, and Planning Boards in Haverhill, Haverhill Corner, Mountain Lakes, North Haverhill, and Woodsville "...the Master Plan was last updated in 1991. Prior to and since that time there has been considerable activity at the Precinct/District level to address land use concerns.....Perhaps we can eventually develop some kind of integrated system, while at the same time preserving local autonomy....to give us the best opportunity to address land-use concerns economically, for the benefit of all residents of the Town..." Thus, began the work of the Master Plan Committee.

Since that time the Committee, which numbers about 40 members divided into eight sub-Committees(defined below), have been working to:

- a) Update of existing facilities, etc.
- b) Define what we want Haverhill to be in 20 to 30 years;
- c) Recommend specific action(s) or project(s) to be undertaken (will need to be brought to the Planning Board and Selectmen before January 8 to permit required public hearings before annual Town meeting of that year)

Each Sub-Committee also has a General Task Statement, using available resource material(1979 Master Plan, 1991 Inventory update-Town of Haverhill Master Plan, results of community survey contained in 1993 Haverhill Annual Report, 1996 Haverhill Community Profile Report, etc.) and "DREAMING". We expect to have the Update completed in 1998 and have specific actions to be brought up for vote at the Annual Town meeting in 1999.

Each section title for the Master Plan, and Sub-Committee, together with the chairperson's name* and telephone number is noted below:

- I. General Statement of Objectives.....Joel Godston (787-6771)
- II. Land Use.....Dick McDanolds (787-6374)
- III. Housing.....John Farnham (787-6262)
- IV. Utilities, Public Services and Transportation....Steve Campbell (989-3361)
- V. Recreation and Community Facilities.....Gary Scruton (989-5663)
- VI. Conservation and Preservation.....Andy Alexander (1802) 223-6507)
- VII. Historical Preservation.....Lee Kryger (747-3087)
- VIII. Economic Development.....Jay Wolter (989-3530 h, 989-5107 w)

* anyone interested in asking question(s), more information, and/or, becoming involved in the Master Plan update should contact the appropriate person

As indicated in the Quote in the first paragraph dealing with Land-use concerns, this is receiving much attention. The Land-use topics include: Wetland/Aquifer, Floodplain, Dean Memorial Airport, Historical Area(s), Agricultural Area(s), Woodland Area(s), Greenbelt/Rec.Area(s), Industrial/Commercial Area(s), Land

Sub-division, Manufactured Housing, Resident Building & Property Zoning (Min. Lot Size, Power Boat use on Lk./Pd., Set Back- Street & Side, Min. Floor Size, Construction Details, Use Limitations, Appearance Limitations, Vehicle Parking, Signage), and Water District/Department. As of this date, the Town of Haverhill, and therefore all the communities (Center Haverhill, East Haverhill, Haverhill Corner, Mountain Lakes, North Haverhill, Pike, & Woodsville) within the Town, have rule(s)/ordinance(s) dealing with Wetland/Aquifer, Floodplain, Dean Memorial Airport, and Land Sub-division. However, only two of the seven communities within Haverhill have an ordinance, or ordinances, that deal with the other topics. We, as a community, MUST take positive action(s) on this important topic if we are to meet the General Statement of Goals.

The sub-committee, General Statement of Objectives, has completed its task, and the whole Committee, with representation from all communities, has approved the General Statement of Objectives for the updated Plan. This is presented below

PRESERVE THE RURAL ATMOSPHERE AND SCENIC BEAUTY, AND AT THE SAME TIME, PROMOTE NON-INTRUSIVE ECONOMIC EXPANSION TO IMPROVE THE TAX BASE IN ORDER TO CREATE A SELF RELIANT, ECONOMICALLY HEALTHY, ENVIRONMENTALLY SOUND RURAL COMMUNITY THAT IS A DESIRABLE PLACE TO RAISE A FAMILY.

Specifically:

- o Preserve Historical Buildings and Sites
- o Define appropriate locations for Manufactured Housing
- o Preserve Agricultural Land and ‘Open’ Space
- o Develop Comprehensive Land Use Ordinances (Zoning)
- o Provide Quality Education for our Youth
- o Develop Recreation Facilities & Programs for All Ages
- o Facilitate Development of Businesses, Industries, and Institutions consistent with general statement of objectives
- o Develop Art & Music Facilities & Programs for All Ages

Respectfully Submitted for the Haverhill Master Plan Committee,

Richard Fabrizio & Edward VanDorn,
Co-Chairmen

Town of Haverhill Treasurer's Report-Miscellaneous

Town of Haverhill General Fund

Mildred Page Fund

Haverhill Police DARE Program

Balance 12/31/96 \$19,498.51

Interest \$754.17

Deposits \$5,113.00

Withdrawals \$0.00

Balance 12/31/97 \$25,365.68

Haverhill Village Water Project

Balance 12/31/96 \$1,655.90

Withdrawals \$1,478.26

Balance 12/31/97 \$177.64

Airport Account

Balance 12/31/96 \$0.00

Deposits \$175,672.00

Withdrawals \$175,630.79

Balance 12/31/97 \$41.21

Balance 12/31/96 \$9,893.04

Interest \$140.63

Deposits \$6,840.50

Withdrawals \$16,177.28

Balance 12/31/97 \$696.89

Planning Board Funds

Balance 12/31/96 \$1,831.52

Interest \$50.92

Balance 12/31/97 \$1,882.44

Haverhill Police Dept. of Justice

Balance 12/31/96 \$153.99

Withdrawals \$30.00

Balance 12/31/97 \$123.99

Balance 12/31/96 \$1,562,749.72

Interest Income \$47,140.29

Tax Collector \$5,234,412.38

Tax Lien (\$329,573.56)

Town Clerk \$494,698.33

Vital Statistics \$6,566.50

Administration \$385,840.39

Subtotal \$7,401,834.05

Minus Bank Charges \$254.44

Minus Payables 1997 \$6,227,835.85

Total \$1,173,743.76

Reconciliation:

NHPDIP \$1,269,950.97

Checking Account \$165,010.21

O/S Tax Deposits \$29,476.18

O/S Town Clerk \$3,457.80

\$577.00

\$19.50

O/S Admin. Deposits \$10,884.57

\$1,147.03

Bad Checks \$23.00

\$297.50

O/S Payroll Checks (\$5,154.37)

O/S AP Checks (\$301,945.63)

Total \$1,173,743.76

Robert F. Miller-Treasurer



Racing pigs are always popular at the North Haverhill Fair.

CAPITAL RESERVES REPORT FOR THE TOWN OF HAVERHILL FOR 1997

Purpose	Beginning Balance	Added	Paid	Gain/Loss	Income	Ending Balance
34002319 School District	86,842.96				5,050.40	91,893.36
34002320 Recreational Equipment	2,699.31				156.61	2,855.92
34002323 Mountain Lakes Water Exploration	238.44				12.79	251.23
34002324 Vehicle	38,434.25				2,242.56	40,676.81
34002325 School District, Trust for Disabled *	25,977.83		(25,977.83)		0.00	0.00
34002247 Revaluation	30,819.40				1,794.82	32,614.22
Totals	185,012.19	0.00	(25,977.83)	0.00	9,257.18	168,291.54

* Account #34002325, School District, Trust for Disabled
transferred to Haverhill Expendable Trust #34002385 Special Education Fund

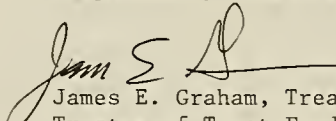
REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF HAVERHILL FOR 1997

DATE	TRUST NAME	PURPOSE	BEGINNING BALANCE	NEW FUNDS	GAIN (LOSS)	WITH- DRAWALS	ENDING BALANCE	BEGINNING BALANCE	INCOME	PAID OUT	ENDING BALANCE	PRINCIPAL & INCOME TOTAL
1986	Southard Fund		5,901.21		157.20		6,058.41	2,528.09	528.50	(300.00)	2,756.59	8,815.00
	Neil F. Buffington	Cottage Hospital	2,380.56		63.42		2,443.98	2,564.87	310.07		2,874.94	5,318.92
	Leslie Lackie	Electronics Scholarship	2,233.89		59.51		2,293.40	1,709.88	247.26		1,957.14	4,250.54
	Winnifred Moran	Fire Dist Beautification	21,608.48		575.64		22,184.12	8,845.71	1,909.40	(250.00)	10,505.11	32,689.23
	Silas Bartlett Fund	Flower Fund	117.21		3.12		120.33	7.63	7.83	(7.67)	7.79	128.12
	Keith Farnham	Flower Fund	117.21		3.12		120.33	7.63	7.83	(7.67)	7.79	128.12
	Mary E. Guillette	Flower Fund	117.21		3.12		120.33	7.63	7.83	(7.67)	7.79	128.12
	William H. Ingalls	Flower Fund	234.43		6.25		240.68	15.27	15.66	(15.35)	15.58	256.26
	James Glazier	Flower Fund	117.21		3.12		120.33	7.54	7.82	(7.67)	7.69	128.02
	James Battis Lot	Flower Fund	117.21		3.12		120.33	7.63	7.83	(7.67)	7.79	128.12
01/04/74	Carroll & Irene Ingalls	Flower Fund	351.66		9.37		361.03	22.91	23.48	(23.02)	23.37	384.40
07/07/80	Lawrence Butson	Flower Fund	234.43		6.25		240.68	15.27	15.66	(15.35)	15.58	256.26
07/07/80	Goldi Kennedy	Flower Fund	234.43		6.25		240.68	15.27	15.66	(15.35)	15.58	256.26
08/01/73	Raymond Lot #75	Flower Fund	351.62		9.37		360.99	22.91	23.48	(23.02)	23.37	384.36
08/26/75	Emma M. Annis	Flower Fund	351.62		9.37		360.99	22.91	23.48	(23.02)	23.37	384.36
1974	Dr & Mrs WE Lawrence	Flower Fund	351.62		9.37		360.99	22.91	23.48	(23.02)	23.37	384.36
1961	Roy F. Kimball	Flower Fund	351.62		9.37		360.99	22.91	23.48	(23.02)	23.37	384.36
1961	Roy F. Kimball	Flowers & Shrubs-School	714.18		19.03		733.21	769.50	93.02		862.52	1,595.73
1986	Fillian Fund	Good Citizen Award	1,122.57		29.90		1,152.47	217.55	84.02	(53.10)	248.47	1,400.94
1961	Roy F. Kimball	Haverhill Red Cross	589.33		15.70		605.03	85.83	42.33	(41.55)	86.61	691.64
	Mary D. Carbee	Hospital	476.11		12.68		488.79	512.94	62.01		574.95	1,063.74
	John Dexter Locke	Improvement Prize	585.08		15.59		600.67	86.03	42.08		128.11	728.78
	John Dexter Locke	Latin Prize	1,405.52		37.44		1,442.96	182.05	99.54	(144.48)	137.11	1,580.07
	Kate McKean Johnson	Library	595.14		15.85		610.99	641.21	77.52		718.73	1,329.72
	Haverhill Library Assoc	Library	10,706.11		285.20		10,991.31	11,342.03	1,382.36		12,724.39	23,715.70
1977	Haverhill Lib Assoc	Library	1,736.91		46.27		1,783.18	2,061.39	238.14		2,299.53	4,082.71
	John Dexter Locke	Library Books	1,190.28		31.71		1,221.99	1,282.42	155.03		1,437.45	2,659.44
1961	Roy F. Kimball	No. Haverhill Library	595.14		15.85		610.99	641.21	77.52		718.73	1,329.72
	Cemetery Funds	Perpetual care	137,863.87	4,546.29	3,788.08		146,198.24	40,953.22	11,483.13	(10,000.00)	42,436.35	188,634.59
1961	Roy F. Kimball	Rotary Club	590.09		15.72		605.81	135.92	45.52	(44.73)	136.71	742.52
	Orcutt Fund	Scholarship	20,931.78		557.61		21,489.39	2,646.24	1,478.28	(1,450.60)	2,673.92	24,163.31
	Sgt. James Jackson	Scholarship	117.18		3.12		120.30	7.07	7.79	(7.61)	7.25	127.55
1974	Kendall F. Beaton Mem.	Scholarship	1,193.86		31.80		1,225.66	787.33	124.22	(122.57)	788.98	2,014.64
	Edna M. Merrill	Scholarship Haverhill Acad.	4,697.53		125.14		4,822.67	742.12	341.05	(334.82)	748.35	5,571.02
	Haverhill Conservation Com.	Scholarship	6,335.47		168.77		6,504.24	1,521.14	492.59		2,013.73	8,517.97
1996	Richard G. Kinder Memorial Fund		6,450.84	1,205.00	195.99		7,851.83	(9.55)	460.67	(1,635.50)	(1,184.38)	6,667.45
1997	Catherine E. Hewman	Scholarship	0.00	30,000.00	17.50		30,017.50	0.00	41.22		41.22	30,058.72
TOTALS *			233,068.61	35,751.29	6,365.92	0.00	275,185.82	80,452.62	20,026.79	14,584.46	85,894.95	361,020.77
Haverhill Expendable Trust												
1996	Haverhill Academy Commemorative Library		84,599.43		0.00		84,599.43	2,054.55	4,191.43		6,245.98	90,845.41
1997	Special Education Exp **	School District	25,000.00	25,000.00	0.00		50,000.00	977.83	2,715.16		3,692.99	53,692.99
1997	Building Maintenance Exp	School District	0.00	25,000.00	0.00		25,000.00	0.00	1,209.24		1,209.24	26,209.24
			109,599.43	50,000.00	0.00	0.00	159,599.43	3,032.38	8,115.83	0.00	11,148.21	170,747.64
			342,668.04	85,751.29	6,365.92	0.00	434,785.25	83,485.00	28,142.62	14,584.46	97,043.16	531,828.41

* Beginning balances adjusted for deletion of Mildred Page Trust - closed in 1996

** Beginning balance represents transfer of funds from Account #34002325, Haverhill Trust for Disabled - merged with Special Education Expendable Trust

Respectfully Submitted


James E. Graham, Treasurer
Trustee of Trust Funds



Veterans marching in the Memorial Day parade in Woodsville.

TOWN CLERK'S REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer, from January 1, 1997 to December 31, 1997.

Dr.

Automobile Permits	\$461,802.00
Dog Licenses & Fines	
1996 Dog Licenses issued in 1997	5.60
1997 Dog Licenses issued	5,748.00
Fines & Violations	525.00
	<u>\$468,081.50</u>

Statement of fees collected from January 1, 1997 thru December 31, 1997.

Mortgages & Discharges	\$3,460.14
Car Title Applications	2,271.00
Vital Statistics	3,298.00
Decals & Plates	16,785.00
Miscellaneous	652.65
Fish & Game	60.00
	<u>26,526.79</u>
Total Received	<u><u>\$494,608.29</u></u>

Cr.

Remitted to Treasurer

A/C Automobile Permits	\$461,802.00
A/C Dog Licenses & Fines	6,279.50
A/C Fees	26,526.79
Total Deposited	<u><u>\$494,608.29</u></u>

Respectfully submitted,
Helen M. Smith, Town Clerk



The Annual Haverhill Garden Club Garden Walk sees hundreds come to Haverhill Corner for a view of local gardens.

TAX COLLECTOR'S REPORT

TOWN OF HAVERHILL

Year Ending December 1997

DR

UNCOLLECTED TAXES BEG. OF YEAR	Levy for 1997	1996	1995	Older
Property Taxes		635,133.48		
Resident Taxes		5,170.00	947.00	380.00
Land Use Change		115.00		
Yield Taxes		3,509.17	336.65	1,384.00
Resident Taxes Added		210.00		

TAXES COMMITTED

Property Taxes	4,881,246.82			
Property Taxes Added	4,073.34			
Resident Taxes	26,020.00			
Resident Taxes Added	1,690.00			
Land Use Change	6,000.00			
Yield Taxes	26,167.32			
Yield Taxes - Interest	46.14			
HydroPlant	2,178.86			
OVERPAYMENT -REFUNDED				
Property Taxes	1,154.26	1,668.31		
Credit transferred		12,963.35		
INTEREST COLLECTED				
Property	6,493.64	16,654.54		8.00
Resident tax penalties	64.00	298.00	32.00	
Yield		5.88	8.53	
Costs before Lien		1,509.52		
TAX LIEN				
Property Interest		21,117.96		
Resident Penalties		37.00	1.00	
Current Use Interest		6.85		
Yield Tax Interest		343.90	109.35	
Lien Costs		8,499.00		
TOTAL DEBITS	4,955,134.38	707,241.97	1,434.53	1,772.00

CR

REMITTANCE - TREASURER

Property Taxes	349,556.23			
Property - Interest	6,493.64			
Resident Taxes	22,400.00	16,654.54		
Resident - Penalties	64.00	3,014.00	278.00	80.00
Land Use Change	6,000.00	298.00	32.00	8.00
Yield Taxes	16,359.80	1,347.42		
Yield - Interest	46.14	5.88	26.10	
HydroPlant			8.53	
Costs before Lien	2,178.86	1,509.52		
Transferred from 1996 to 1997	12,951.27			

CONVERSION TO LIEN

Property Taxes	296,846.19			
Interest	21,117.96			
Costs	8,499.00			
Resident Taxes	370.00		10.00	
Resident Penalties	37.00		1.00	
Current Use	115.00			
Current Use - Interest				
Yield Taxes	1,806.65		310.55	
Yield - Interest	343.90		109.35	

ABATEMENTS

Property Taxes	7,756.94			
Resident Taxes	1,980.00			
Yield Taxes	1,839.60		580.00	280.00

PROPERTY DEEDED

1,546.62

UNCOLLECTED TAXES

END OF YEAR				
Property Taxes	507,378.63			
Resident Taxes	3,330.00		79.00	20.00
Yield Taxes	7,967.92			1,384.00

TOTAL CREDITS

4,955,134.38

1,434.53

1,772.00

TAX COLLECTOR'S REPORT

TOWN OF HAVERHILL

DEBITS

	1996	1995	1994	1993	1992&1991
Unredeemed Liens Balance at Beginnibg of Yr.		264,501.96	165,134.44	20,789.51	11,240.48
Liens Executed During Yr.	329,573.46				
Interest Collected after Lien Execution	4,208.12	16,434.59	37,720.59	4,590.80	1,221.41
Costs - After Lien	4,097.50				
TOTAL DEBITS	337,879.08	280,936.55	202,855.03	25,380.31	12,461.89
REMITTED TO TREASURER:					
Redemptions & Costs	116,326.42	118,250.45	131,849.54	14,675.80	4,769.18
Interest Collected after Lien Execution	4,208.12	16,434.59	37,720.59	4,590.80	1,221.41
Abatements of Unredeemed Taxes	629.36	375.93	351.09	385.36	--
Liens DEEDED to Town	1,455.15	3,283.86	3,197.40	974.46	--
Unredeemed Liens Balance End of Year	215,260.03	142,591.72	29,736.71	4,753.89	6,471.30
TOTAL CREDITS	337,879.08	280,936.55	202,855.33	25,380.31	12,461.89

"I, hereby, certify the above amounts are correct to the best of my knowledge and belief".

Norma Lavoie, CTC

VALUATION COMPARISONS

TAX DISTRICT	1997	1996	CHANGE
TOWN	43,756,650	42,991,450	+ 765,200
MOUNTAIN LAKES	14,166,600	14,175,850	- 9,250
WOODSVILLE	29,223,060	28,792,560	+ 430,500
NO. HAVERHILL	13,828,400	13,205,100	+ 623,300
HAVERHILL CORNER	9,730,650	9,539,950	+ 190,700
TOTALS	110,705,360	108,704,910	+ 2,000,450

TAX RATE COMPARISONS

	1993	1994	1995	1996	1997
TOWN	6.41	5.09	5.33	4.97	4.17
SCHOOL	36.59	36.68	36.70	35.52	35.96
COUNTY	2.41	2.42	2.22	2.17	1.99
TOTALS	45.41	44.19	44.25	42.66	42.12
PRECINCTS:					
WOODSVILLE	2.79	3.08	2.07	2.04	1.37
HAVERHILL CORNER	2.58	2.02	2.41	2.15	2.21
NO. HAVERHILL	.81	.73	.74	.85	.99
MOUNTAIN LAKES	13.30	10.52	10.49	11.43	11.98

TAX RATE COMPUTATIONS

	1997	1996	1995	1994
TOTAL TOWN APPROPRIATIONS	3,354,116	1,464,009	1,409,605	1,252,612
TOTAL REVENUES & CREDITS	2,892,135	1,016,228	928,169	759,408
NET TOWN APPROPRIATIONS	461,981	447,781	481,236	493,204
NET SCHOOL TAX ASSESSMENT	3,980,876	3,861,028	3,870,328	3,792,014
COUNTY TAX ASSESSMENT	220,053	246,692	245,365	261,101
TOTAL OF TOWN, COUNTY & SCHOOL	4,662,910	4,555,501	4,597,129	4,546,319
DEDUCT BUSINESS PROFITS REIMB.	63,147	61,979	63,518	61,206
ADD WAR SERVICE CREDITS	32,400	32,800	33,300	33,200
ADD OVERLAY	90,133	111,029	100,030	50,286
PROPERTY TAXES TO BE RAISED	4,722,296	4,637,351	4,666,941	4,568,599

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen and Town Manager
Town of Haverhill, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Haverhill, New Hampshire, as of and for the year ended December 31, 1996, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Haverhill, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards; *Government Auditing Standards*, issued by the Comptroller General of the United States; and the provisions of Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$824,517 in its General Fund which were not received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from \$515,782 to (\$308,735), would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly in all material respects the financial position of the Town of Haverhill, New Hampshire as of December 31, 1996, and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued a report dated May 2, 1997 on our consideration of the Town of Haverhill, New Hampshire's internal control structure and a report dated May 2, 1997 on its compliance with laws and regulations.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Haverhill, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

May 2, 1997

EXHIBIT A

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1996

	Governmental		Fiduciary		Totals	
	Fund Types		Fund Types		(Memorandum Only)	
	General	Special Revenue	Trust	Account Group- General Long-Term Debt	1996	1995
ASSETS						
Cash	\$120,759	\$70,014	\$27,198		\$217,971	\$404,407
Investments	1,451,908		570,007		2,021,915	1,642,619
Receivables:						
Taxes	1,053,450				1,053,450	1,150,051
Accounts			1,096		1,096	1,029
Due from other governments						11,486
Due from other funds						4,643
Restricted cash	1,986				1,986	1,931
Amount to be provided for retirement of general long-term obligations						
Total Assets	<u>\$2,628,103</u>	<u>\$70,014</u>	<u>\$598,301</u>	<u>\$37,166</u>	<u>\$3,333,584</u>	<u>\$3,276,948</u>
LIABILITIES AND FUND BALANCES						
Liabilities:						
Payable from restricted cash	\$1,986				\$1,986	\$1,931
Accounts payable	6,394				6,394	43,255
Accrued liabilities			\$5,132		5,132	
Deferred revenue		\$36,364	4,546		40,910	60,549
Due to other governments	2,061,028		203,156		2,264,184	2,256,147
Due to other funds						4,643
General obligation debt payable				\$10,418	10,418	20,836
Capital lease obligation payable				16,897	16,897	31,617
Accrued compensated absences payable	16,021			9,851	25,872	18,620
Total Liabilities	<u>2,085,429</u>	<u>36,364</u>	<u>212,834</u>	<u>37,166</u>	<u>2,371,793</u>	<u>2,437,598</u>
Fund Balances:						
Reserved:						
Reserved for endowments			258,806		258,806	246,064
Reserved for encumbrances	19,392				19,392	6,204
Unreserved:						
Designated for subsequent years' expenditures	7,500		69,698		77,198	46,807
Undesignated	515,782	33,650	56,963		606,395	540,275
Total Fund Balances	<u>542,674</u>	<u>33,650</u>	<u>385,467</u>		<u>961,791</u>	<u>839,350</u>
Total Liabilities and Fund Balances	<u>\$2,628,103</u>	<u>\$70,014</u>	<u>\$598,301</u>	<u>\$37,166</u>	<u>\$3,333,584</u>	<u>\$3,276,948</u>

EXHIBIT B

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental Fund Types and Expendable Trust Funds

For the Year Ended December 31, 1996

	Governmental		Fiduciary		Totals	
	Fund Types		Fund Types		(Memorandum Only)	
	General	Special Revenue	Expendable Trust Funds		1996	1995
Revenues:						
Taxes	\$651,141				\$651,141	\$672,264
Licenses and permits	473,810				473,810	409,437
Intergovernmental revenues	223,311	\$102,202			325,513	465,948
Charges for service	26,479				26,479	35,335
Miscellaneous revenues	134,091	26,068	\$2,891		163,050	166,181
Total Revenues	<u>1,508,832</u>	<u>128,270</u>	<u>2,891</u>		<u>1,639,993</u>	<u>1,749,165</u>
Expenditures:						
Current:						
General government	363,036	26,109			389,145	279,001
Public safety	446,328	640			446,968	428,359
Highways and streets	456,798				456,798	441,749
Health and welfare	43,732				43,732	38,313
Culture and recreation	34,716				34,716	34,854
Economic development	3,199				3,199	
Capital outlay	47,869	100,985			148,854	347,881
Debt service	11,512				11,512	12,059
Total Expenditures	<u>1,407,190</u>	<u>127,734</u>			<u>1,534,924</u>	<u>1,582,216</u>
Excess of Revenues Over Expenditures	<u>101,642</u>	<u>536</u>	<u>2,891</u>		<u>105,069</u>	<u>166,949</u>
Other Financing Sources (Uses):						
Proceeds of long-term debt						26,871
Operating transfers in	15,619	10,667	20,000		46,286	30,378
Operating transfers out	<u>(20,667)</u>	<u>(15,619)</u>			<u>(36,286)</u>	<u>(20,378)</u>
Total Other Financing Sources (Uses)	<u>(5,048)</u>	<u>(4,952)</u>	<u>20,000</u>		<u>10,000</u>	<u>36,871</u>
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses	<u>96,594</u>	<u>(4,416)</u>	<u>22,891</u>		<u>115,069</u>	<u>203,820</u>
Fund Balances - January 1	<u>446,080</u>	<u>38,066</u>	<u>46,807</u>		<u>530,953</u>	<u>327,133</u>
Fund Balances - December 31,	<u>\$542,674</u>	<u>\$33,650</u>	<u>\$69,698</u>		<u>\$646,022</u>	<u>\$530,953</u>

See notes to financial statements

EXHIBIT C

TOWN OF HAVERHILL, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 1996

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$552,588	\$651,141	\$98,553
Licenses and permits	398,300	473,810	75,510
Intergovernmental revenues	219,121	223,311	4,190
Charges for service	26,000	26,479	479
Miscellaneous revenues	56,000	134,091	78,091
Total Revenues	<u>1,252,009</u>	<u>1,508,832</u>	<u>256,823</u>
Expenditures:			
Current:			
General government	358,902	361,106	(2,204)
Public safety	444,803	443,229	1,574
Highways and streets	462,626	456,097	6,529
Health and welfare	55,722	43,732	11,990
Culture and recreation	35,000	34,716	284
Economic development	1,125	3,199	(2,074)
Capital outlay	64,664	61,057	3,607
Debt service	13,000	11,512	1,488
Total Expenditures	<u>1,435,842</u>	<u>1,414,648</u>	<u>21,194</u>
Excess of Revenues Over (Under) Expenditures	<u>(183,833)</u>	<u>94,184</u>	<u>278,017</u>
Other Financing Sources (Uses):			
Operating transfers in	12,000	15,619	3,619
Operating transfers out	(20,667)	(20,667)	
Total Other Financing Uses	<u>(8,667)</u>	<u>(5,048)</u>	<u>3,619</u>
Excess of Revenues Over (Under) Expenditures and Other Uses	(192,500)	89,136	281,636
Fund Balance - January 1 - Budgetary Basis	<u>450,167</u>	<u>450,167</u>	
Fund Balance - December 31 - Budgetary Basis	<u>\$257,667</u>	<u>539,303</u>	<u>\$281,636</u>
Reconciliation to GAAP Basis:			
Elimination of encumbrances outstanding at end of year		19,392	
Accrued vacation budgeted in subsequent year		(16,021)	
Fund Balance - December 31 - GAAP Basis		<u>\$542,674</u>	

EXHIBIT D

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Fund Balances

All Non-Expendable Trust Funds

For the Year Ended December 31, 1996

	1996	(Memorandum Only) 1995
Operating Revenues:		
Investment income	\$22,549	\$20,053
Operating Expenses:		
Grants and awards	16,142	3,772
Administrative expenses	1,777	1,614
Total operating expenses	17,919	5,386
Net operating income	4,630	14,667
Non-operating revenues (expenses):		
Bequests	8,280	6,150
Gain on sale of securities	4,462	8,017
Total non-operating revenues (expenses)	12,742	14,167
Income before operating transfers	17,372	28,834
Operating Transfers:		
Operating transfer out - Cemetery Association Fund	(10,000)	(10,000)
Net income	7,372	18,834
Fund Balance - January 1,	308,397	289,563
Fund Balance - December 31,	<u>\$315,769</u>	<u>\$308,397</u>

EXHIBIT E

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combined Statement of Cash Flows

All Non-Expendable Trust Funds

For the Year Ended December 31, 1996

	1996	(Memorandum Only) 1995
Cash Flows from Operating Activities:		
Investment income	\$21,453	\$20,053
Cash paid to suppliers	(20,662)	(5,386)
Net Cash Provided by Operating Activities	791	14,667
Cash Flows from Noncapital Financing Activities:		
Operating transfer out - Cemetery Association Fund	(10,000)	(10,000)
Net Cash Used for Noncapital Financing Activities	(10,000)	(10,000)
Cash Flows from Capital and Related Financing Activities:		
Bequests	12,826	6,150
Net Cash Provided by Capital and Related Financing Activities	12,826	6,150
Cash Flows from Investing Activities:		
Gain on sale of securities	4,462	8,017
Net (increase) in investment securities	(21,071)	(3,495)
Net Cash Provided (Used) for Investing Activities	(16,609)	4,522
Net Increase (decrease) in Cash and Cash Equivalents	(12,992)	15,339
Cash and Cash Equivalents, January 1,	38,138	22,799
Cash and Cash Equivalents, December 31,	<u>\$25,146</u>	<u>\$38,138</u>
Reconciliation of Net Operating Income to Net Cash Provided by Operating Activities:		
Operating income	\$4,630	\$14,667
Adjustments to Reconcile Net Operating Income to Net Cash Provided by Operating Activities:		
Decrease in accounts payable	(2,743)	
Decrease in accrued interest	(1,096)	
Net Cash Provided by Operating Activities	<u>\$791</u>	<u>\$14,667</u>

See notes to financial statements

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
December 31, 1996

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Haverhill, New Hampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies:

Financial Reporting Entity

The Town of Haverhill, New Hampshire (the "Town") was incorporated in 1763. The Town operates under a Town Meeting/Town Manager form of government and performs local governmental functions authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the statement of cash flows for the non-expendable trust funds.

The financial statements include those of the various departments governed by the Board of Selectmen and other elected officials with financial responsibility. The Town has no organizational units which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balances, revenues, and expenditures/expenses. Accordingly, interfund receivables and payables have not been eliminated. The various funds are summarized by type in the financial statements. Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities are accounted for through governmental funds.

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for specific restricted revenues and expenditures. The Haverhill Cemetery Association, Mildred W. Page Fund, Community Development Block Grants, and D.A.R.E. Fund are accounted for as Special Revenue Funds.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds for various purposes. Receipts and expenditures are governed by statutes, local law, or terms of the gift.

Trust Funds - Trust funds include expendable and non-expendable funds. Non-expendable trust funds are accounted for and reported as proprietary funds, since capital maintenance is critical. Expendable trust funds (Capital Reserve Funds) are accounted for in essentially the same manner as governmental funds.

Agency Funds - The assets of the Town's deferred compensation plan are accounted for as an Agency Fund.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the Town.

General Fixed Asset Account Group - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-term Debt Account Group - The Town accounts for its long-term obligations in the General Long-term Debt Account Group.

Total Columns on Combined Financial Statements

Total columns for 1996 and 1995 on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or cash flows in conformity with generally accepted accounting principles.

Basis of Accounting

The accrual basis of accounting is used for the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position, and cash flows ("capital maintenance" focus).

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See *Property Taxes* for property tax accrual policy.)

During the course of normal operations, the Town has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers.

Budgetary Data

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration which differ somewhat from generally accepted accounting principles. The budget presented for reporting purposes has been reclassified as follows:

Total per March 12, 1996 Town meeting	\$1,464,009
Less:	
Timing Differences:	
Continued appropriations, December 31, 1996	(7,500)
Total Budget - Exhibit C	<u>\$1,456,509</u>

The Town does not budget for expenditures of the Cemetery Association Fund, Mildred W. Page Fund, and D.A.R.E. Fund. Budgets for the Community Development Block Grant Funds are adopted and maintained on the basis of grant conditions. Consequently, the accompanying general purpose financial statements present budget and actual data only for the General Fund.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 1996, the Town applied \$200,000 of its beginning undesignated fund balance to reduce the tax rate.

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for the expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the governmental funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities. Encumbrances outstanding at December 31, 1996 are recognized in the capital outlay function.

Reconciliation of Exhibit C to Exhibit B

Revenues and expenditures as shown on the Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual (Budgetary Basis) - General Fund (Exhibit C) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) due to vacation amounts budgeted on a "pay as you go" basis and encumbrances as follows:

Expenditures and Other Financing Uses (Exhibit C)	\$1,435,315
Accrued vacation - December 31, 1995	(10,291)
Accrued vacation - December 31, 1996	16,021
Encumbrances - December 31, 1995	6,204
Encumbrances - December 31, 1996	(19,392)
Expenditures and Other Financing Uses (Exhibit B)	<u>\$1,427,857</u>

Assets, Liabilities and Fund Equity

Statement of Cash Flows - Cash for the statement of cash flows purposes is defined as demand deposits and money market accounts. A reconciliation for non-expendable trust funds is as follows:

Total Cash - Fiduciary Fund Types	\$27,198
Less cash in Expendable Trust Funds	(2,052)
Cash and cash equivalents, per Exhibit E	<u>\$25,146</u>

Investments - Investments are stated at cost in all funds other than the deferred compensation agency fund which records investments at market. Certificates of deposit with a maturity greater than ninety days from the date of issuance are included as investments.

Taxes Receivable - Property taxes levied for 1996 and prior are recorded as receivables net of an allowance for estimated uncollectible taxes of \$55,182.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Tax Deeded Property - The Town has acquired several tracts of land over the years for non-payment of real estate taxes through deeds issued by the Tax Collector. The Town does not record these assets acquired on its financial statements.

The Town may either offer these properties to the original owner for the amount of unpaid taxes or auction them to the highest bidder.

Due to Other Governments - At December 31, 1996, the balance of the property tax appropriation due to the Haverhill Cooperative School District was \$2,061,028.

Revenues, Expenditures and Expenses

Property Taxes - The Town's property taxes, due semi-annually on July 1 and December 1, 1996, are levied based on the assessed value as of the prior April 1st (\$108,704,910 as of April 1, 1996) for all taxable real property. Taxes paid after the due dates accrue interest at 12% per annum. Current tax collections were 87.0% of the tax levy.

The Town collects taxes for Haverhill Cooperative School District, Grafton County, and Woodsville, Haverhill Corner, North Haverhill, and Mountain Lakes Precincts, which are remitted to them as required by law. Taxes appropriated during the year were \$3,861,028, \$246,692, \$58,737, \$20,511, \$11,224, and \$162,030 for the Haverhill Cooperative School District, Grafton County, and Woodsville, Haverhill Corner, North Haverhill, and Mountain Lakes Precincts, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties for which taxes remain unpaid in the following year after the taxes are due, for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

The net 1996 receivables expected to be collected subsequent to March 1, 1997 of \$824,517 have been recognized as tax revenues in the General Fund, which is not in accordance with generally accepted accounting principles. Town officials have decided that compliance with generally accepted accounting principles (GASB Interpretation 3), which would reduce undesignated General Fund balance from \$515,782 to (\$308,735), could make these financial statements misleading, due to the limited sixty day revenue recognition period after year end. This understatement might give the user of these financial statements a misleading impression about the Town's ability to meet its current or future obligations. Under existing State laws, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 1999. Prior history indicates that a substantial portion of overdue taxes are paid before this date.

Accrued Vacation and Sick Leave - Employees may accumulate sick leave days at a rate of 1.25 per month, cumulative to a maximum of 40 days, but are not entitled to a lump sum cash payment with the exception of death or retirement. An employee is eligible for twenty-five percent of accumulated

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

sick leave upon death or retirement. The estimated value of accumulated sick leave at December 31, 1996 is \$9,851 and has been recorded in the General Long-Term Debt Account Group. Employees earn vacation at ten to twenty days per year dependent on length of service. Accrued/unused vacation of \$16,021 has been included as a liability in the General Fund in these financial statements.

NOTE 2--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 1996, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Worker's Compensation Fund. The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with generally accepted accounting principles.

The Trust agreements permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Generally accepted accounting principles require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 1996.

New Hampshire Municipal Association Property-Liability Insurance Trust, Inc.

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the NHMA-PLIT, the Town of Haverhill shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

New Hampshire Worker's Compensation Fund

The Compensation Fund was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 3--CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its deposits to money market investment accounts in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP). Responsibility for the investments of the Trust Funds is with the Board of Trustees, who have employed professional banking assistance in accordance with New Hampshire state law (RSA 31:38a).

At year end, the carrying amount of the Town's deposits was \$219,957 and the bank balance was \$217,092. Of the bank balance, \$113,318 was covered by federal depository insurance and \$103,774 was uninsured and uncollateralized.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Haverhill. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name. The Town has no category 1 or category 3 investments. The Town's category 2 investments are as follows:

	<u>Carrying Amount</u>	<u>Market Value</u>
Certificates of deposit	\$30,000	\$30,000
U.S. Treasury notes	63,410	62,066
U.S. Government securities	357,405	357,816
Corporate bonds	65,180	64,647
Corporate stock	45,808	59,659
Total category 2 investments	<u>561,803</u>	<u>574,188</u>
Investments in mutual funds	3,072	4,223
Investments in NHPDIP	1,451,908	1,451,908
Investments in Public Employees Benefit Services Corporation (PEBSCO)	5,132	5,132
Total Investments	<u>\$2,021,915</u>	<u>\$2,035,451</u>

Investments in mutual funds, NHPDIP, and PEBSCO are not considered susceptible to custodial credit risk and therefore are not categorized by risk.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 4--EMPLOYEE RETIREMENT PLANS

New Hampshire Retirement System

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety and general employees are required to contribute 9.3% or 5.0% of their covered salary, respectively, and the Town is required to contribute at an actuarially determined rate. The Town's contribution rates for police officers and general employees were 2.73% and 3.39%, respectively for the year ended December 31, 1996. The Town contributes 65% of the employer cost for public safety officers employed by the Town and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. On-behalf fringe benefits for police officers (GASB Statement #24) contributed by the State of New Hampshire have not been recognized as amounts are not material to the financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 1996, 1995, and 1994 were \$9,316, \$6,535, and \$6,740, respectively, equal to the required contributions for each year.

Deferred Compensation Plan

All Town employees are eligible to participate in a separate deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan permits them to defer a portion of their salary which is not available to them until termination, retirement, death or unforeseen emergency. All amounts of compensation deferred under the plan and income attributable to those amounts remain property of the Town until made available to the covered employees. Participants rights are equal to those of general creditors of the Town. Plan assets are accounted for in the Deferred Compensation Agency Fund.

NOTE 5--GENERAL LONG-TERM OBLIGATIONS

Changes in Long-term Debt - The changes in long-term obligations for the year ended December 31, 1996 were as follows:

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 5--GENERAL LONG-TERM OBLIGATIONS (CONTINUED)

	Debt	Capital Lease	Total
Balance January 1, 1996	\$20,836	\$31,617	\$52,453
Obligations Retired	10,418	14,720	25,138
Balance December 31, 1996	<u>\$10,418</u>	<u>\$16,897</u>	<u>\$27,315</u>

General Obligation Debt - payable at December 31, 1996 is comprised of the following individual issue:

\$52,090 1993 Grader Note due in annual installments of \$10,418 through December, 1997; interest at 4.05% \$10,418

Capital Lease Obligations - represent lease agreements entered into for the financing of equipment acquisition. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable department. Following are the individual capital leases payable at December 31, 1996:

Police cruiser lease due in annual installments of \$14,955, including interest at 7.45%, through March, 1997 \$13,918

Computer lease due in monthly installments of \$178, including interest at 9.34%, through June, 1998 2,979

Total \$16,897

Summary of Debt Service Requirements to Maturity

The annual requirements to amortize all outstanding long-term obligations as of December 31, 1996 including interest of \$1,683 are as follows:

Year Ending December 31,	Debt	Capital Leases	Total
1997	10,839	17,091	27,930
1998		1,068	1,068
	<u>\$10,839</u>	<u>\$18,159</u>	<u>\$28,998</u>

NOTE 6--NON-EXPENDABLE TRUST FUNDS

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests, in that only income earned may be expended. Principal and income balances at December 31, 1996 are:

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 6--NON-EXPENDABLE TRUST FUNDS (CONTINUED)

	Principal	Income	Total
Cemetery Funds	\$137,864	\$40,953	\$178,817
Various Charitable Funds	120,942	16,010	136,952
	<u>\$258,806</u>	<u>\$56,963</u>	<u>\$315,769</u>

NOTE 7--DESIGNATED FOR SUBSEQUENT YEARS' EXPENDITURES

General Fund

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are detailed as follows:

Haverhill Trail Development \$7,500

Expendable Trust Funds

Designated fund balance for capital reserve funds at December 31, 1996 is as follows:

Vehicle \$38,681

Revaluation 31,017

\$69,698

NOTE 8--MILDRED W. PAGE SPECIAL REVENUE FUND

The Town receives a portion of the trust net income from the Mildred W. Page Estate Trust which is designated by the trust instrument to be used for maintenance and improvement of public buildings within the precinct of Haverhill Corners. Disbursement of the funds is authorized by the Board of Selectmen.

NOTE 9--LEASE OF TOWN FACILITIES

The Town currently leases office and courtroom space to the State of New Hampshire. The lease expired on June 30, 1996 and the State of New Hampshire is currently a tenant at will. The agreement provides that the Town will receive \$8,100 rent annually payable in equal monthly installments. The Town is responsible for the payment of utilities.

In July, 1995 the Town entered into a three year agreement to lease office space to an independent governmental unit. In March, 1997 the Town extended this agreement to June, 1999. The agreement provides that the Town will receive \$20,000 rent annually payable in equal monthly installments. The lessee is responsible for the payment of utilities.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
 December 31, 1996

NOTE 10--MAJOR TAXPAYERS

The following are the five major taxpayers as they relate to the 1996 assessed property valuation of \$108,704,910:

<u>Taxpayer</u>	1996 Property <u>Valuation</u>	Percentage of Total <u>Valuation</u>
New England Hydro	\$5,166,950	4.75%
Newman Lumber	1,374,850	1.26%
Butson's Investment Partnerships	1,261,400	1.16%
Ames Department Store	1,208,200	1.11%
Woodsville Guaranty Savings Bank	721,175	0.66%

NOTE 11--COMMITMENTS AND CONTINGENCIES

Litigation

Town officials estimate that any potential claims against the Town which are not covered by insurance are immaterial and would not affect the financial position of the Town.

Contingent Liabilities

The Town participates in federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

NOTE 12--SUBSEQUENT EVENTS

Per the March 11, 1997 annual meeting, the Town authorized the issuance of long-term debt as follows:

<u>Description</u>	<u>Article #</u>	<u>Amount</u>
Sewer line construction	5	\$455,000
Handicapped accessibility	6	95,000
		<u>\$550,000</u>

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combining Balance Sheet - All Special Revenue Funds

December 31, 1996

	Cemetery Association	Mildred W. Page Fund	Community Development Block Grant	D.A.R.E. Fund	Combining Total 1996	Combining Total 1995
ASSETS						
Cash	<u>\$12,495</u>	<u>\$19,499</u>	<u>\$36,364</u>	<u>\$1,656</u>	<u>\$70,014</u>	<u>\$132,476</u>
Total Assets	<u>\$12,495</u>	<u>\$19,499</u>	<u>\$36,364</u>	<u>\$1,656</u>	<u>\$70,014</u>	<u>\$132,476</u>
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable						\$33,861
Deferred revenue			\$36,364		\$36,364	58,649
Due to other funds						1,900
Total Liabilities			<u>36,364</u>		<u>36,364</u>	<u>94,410</u>
Fund Balances:						
Unreserved:						
Undesignated	<u>\$12,495</u>	<u>\$19,499</u>		<u>\$1,656</u>	<u>33,650</u>	<u>38,066</u>
Total Liabilities and Fund Balances	<u>\$12,495</u>	<u>\$19,499</u>	<u>\$36,364</u>	<u>\$1,656</u>	<u>\$70,014</u>	<u>\$132,476</u>

Schedule 2

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended December 31, 1996

	Cemetery Association	Mildred W. Page Fund	Community Development Block Grant	D.A.R.E. Fund	Combining Total 1996	Combining Total 1995
Revenues:						
Inter-governmental revenues			\$102,202		\$102,202	\$247,798
Miscellaneous revenues	<u>\$18,853</u>	<u>\$6,064</u>	<u>54</u>	<u>\$1,097</u>	<u>26,068</u>	<u>17,347</u>
Total Revenues	<u>18,853</u>	<u>6,064</u>	<u>102,256</u>	<u>1,097</u>	<u>128,270</u>	<u>265,145</u>
Expenditures:						
Current:						
General government	13,278		12,831		26,109	31,250
Public safety				640	640	369
Capital outlay	852	10,708	89,425		100,985	244,545
Total Expenditures	<u>14,130</u>	<u>10,708</u>	<u>102,256</u>	<u>640</u>	<u>127,734</u>	<u>276,164</u>
Excess of Revenues Over (Under) Expenditures	<u>4,723</u>	<u>(4,644)</u>		<u>457</u>	<u>536</u>	<u>(11,019)</u>
Other Financing Sources (Uses):						
Operating transfers in	10,000			667	10,667	10,378
Operating transfers out	<u>(15,619)</u>				<u>(15,619)</u>	
Total Other Financing Sources (Uses)	<u>(5,619)</u>			<u>667</u>	<u>(4,952)</u>	<u>10,378</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(896)</u>	<u>(4,644)</u>		<u>1,124</u>	<u>(4,416)</u>	<u>(641)</u>
Fund Balances - January 1,	<u>13,391</u>	<u>24,143</u>		<u>532</u>	<u>38,066</u>	<u>38,707</u>
Fund Balances - December 31,	<u>\$12,495</u>	<u>\$19,499</u>	<u>\$</u>	<u>\$1,656</u>	<u>\$33,650</u>	<u>\$38,066</u>

Schedule 3
TOWN OF HAVERHILL, NEW HAMPSHIRE
 Combining Balance Sheet - All Trust and Agency Funds
 December 31, 1996

	Non-Expendable Trust Funds	Expendable Trust Funds	Deferred Compensation Agency Fund	Combining Total	
				1996	1995
ASSETS					
Cash	\$25,146	\$2,052		\$27,198	\$58,537
Investments	294,073	270,802	\$5,132	570,007	349,000
Accounts receivable	1,096			1,096	
Due from other governments					11,486
Due from other funds					4,643
Total Assets	<u>\$320,315</u>	<u>\$272,854</u>	<u>\$5,132</u>	<u>\$598,301</u>	<u>\$423,666</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accrued liabilities			\$5,132	\$5,132	
Deferred revenue	\$4,546			4,546	\$1,900
Due to other governments		\$203,156		203,156	63,819
Due to other funds					2,743
Total Liabilities	<u>4,546</u>	<u>203,156</u>	<u>5,132</u>	<u>212,834</u>	<u>68,462</u>
Fund Balances:					
Reserved for endowments	258,806			258,806	246,064
Unreserved:					
Designated for subsequent years' expenditure		69,698		69,698	46,807
Undesignated	56,963			56,963	62,333
Total Fund Balances	<u>315,769</u>	<u>69,698</u>		<u>385,467</u>	<u>355,204</u>
Total Liabilities and Fund Balances	<u>\$320,315</u>	<u>\$272,854</u>	<u>\$5,132</u>	<u>\$598,301</u>	<u>\$423,666</u>

Schedule 4
TOWN OF HAVERHILL, NEW HAMPSHIRE
 Schedule of Revenues and Other Financing Sources
 Budget and Actual (Budgetary Basis) - General Fund
 For the Year Ended December 31, 1996

	Budget	Actual	Variance Favorable (Unfavorable)
Taxes:			
Property taxes	\$396,958	\$468,961	\$72,003
Land use tax	3,900	7,238	3,338
Resident taxes	26,530	27,360	830
Yield taxes	15,000	15,868	868
Payments in lieu of taxes	2,000	1,979	(21)
Boat taxes	1,200	1,341	141
Interest and penalties	<u>107,000</u>	<u>128,394</u>	<u>21,394</u>
Total Taxes	<u>552,588</u>	<u>651,141</u>	<u>98,553</u>
Licenses and Permits:			
Motor vehicle permits	370,000	442,363	72,363
Dog licenses	6,000	4,348	(1,652)
Building permits	1,300	1,752	452
Business licenses and permits	<u>21,000</u>	<u>25,347</u>	<u>4,347</u>
Total Licenses and Permits	<u>398,300</u>	<u>473,810</u>	<u>75,510</u>
Intergovernmental Revenues:			
State shared revenues	104,098	104,097	(1)
Highway block grant	107,973	107,973	
Forest conservation	1,199	1,199	
Railroad taxes	451	451	
Emergency management		7,091	7,091
Other intergovernmental revenues	<u>5,400</u>	<u>2,500</u>	<u>(2,900)</u>
Total Intergovernmental Revenues	<u>219,121</u>	<u>223,311</u>	<u>4,190</u>
Charges for Service:			
Income from departments	16,500	18,022	1,522
Private police details	<u>9,500</u>	<u>8,457</u>	<u>(1,043)</u>
Total Charges for Service	<u>26,000</u>	<u>26,479</u>	<u>479</u>
Miscellaneous Revenues:			
Interest on deposits	28,000	46,524	18,524
Sale of town property		9,017	9,017
Rent of town property	28,000	28,100	100
Refunds and reimbursements		42,445	42,445
Miscellaneous		<u>8,005</u>	<u>8,005</u>
Total Miscellaneous Revenues	<u>56,000</u>	<u>134,091</u>	<u>78,091</u>
Total Revenues	<u>1,252,009</u>	<u>1,508,832</u>	<u>256,823</u>
OTHER FINANCING SOURCES:			
Operating Transfers In:			
Cemetery Association Fund	<u>12,000</u>	<u>15,619</u>	<u>3,619</u>
Total Other Financing Sources	<u>12,000</u>	<u>15,619</u>	<u>3,619</u>
Total Revenues and Other Financing Sources	<u>\$1,264,009</u>	<u>\$1,524,451</u>	<u>\$260,442</u>

Schedule 5

TOWN OF HAVERHILL, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 1996

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Executive	\$36,748	\$36,819	(\$71)
Town officer's expenses	52,270	51,485	785
Election and registrations	48,966	54,704	(5,738)
Financial administration	84,949	85,975	(1,026)
Utilities revaluation	33,000	33,000	
General government buildings	24,531	24,631	(100)
Revaluation of property	15,000	7,922	7,078
Cemeteries	23,521	27,396	(3,875)
Planning board and zoning	2,000	2,817	(817)
Legal expense	7,500	7,230	270
Advertising and regional association	4,445	4,428	17
Insurance	2,000	1,000	1,000
J R Morrill building	23,972	23,699	273
Total General Government	<u>358,902</u>	<u>361,106</u>	<u>(2,204)</u>
Public Safety:			
Police department	305,396	309,227	(3,831)
Fire department	78,897	78,510	387
Outside police details	9,360	7,157	2,203
Ambulance	45,000	42,178	2,822
Airport	6,150	6,157	(7)
Total Public Safety	<u>444,803</u>	<u>443,229</u>	<u>1,574</u>
Highways and Streets:			
Town maintenance	462,626	456,097	6,529
Total Highways and Streets	<u>462,626</u>	<u>456,097</u>	<u>6,529</u>
Health and Welfare:			
Health department	441	430	11
Hospitals	10,169	10,169	
Littleton Hospice	2,498	2,498	
Animal control	6,864	7,429	(565)
General assistance and old age	25,000	12,456	12,544
Grafton County RSVP home patrol	600	600	
Meals on Wheels	6,800	6,800	
Tri-County Community Action	3,350	3,350	
Total Health and Welfare	<u>55,722</u>	<u>43,732</u>	<u>11,990</u>

Schedule 5

TOWN OF HAVERHILL, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses
Budget and Actual (Budgetary Basis) - General Fund (Continued)
For the Year Ended December 31, 1996

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES			
Current:			
Culture and Recreation:			
Libraries	30,000	30,000	
Patriotic purposes	1,500	1,500	
Recreation programs	2,500	2,216	284
Youth Diversion program	1,000	1,000	
Total Culture and Recreation	<u>35,000</u>	<u>34,716</u>	<u>284</u>
Economic Development:			
Economic development	1,125	3,199	(2,074)
Total Economic Development	<u>1,125</u>	<u>3,199</u>	<u>(2,074)</u>
Capital Outlay:			
Highway truck and plow frame		53	(53)
NCC Sewer line extension	5,000	4,340	660
Household hazardous waste day	4,164	4,164	
Town promotional campaign	7,500	7,500	
Recycling	3,000		3,000
Revaluation	40,000	40,000	
Sewer line - engineering	5,000	5,000	
Total Capital Outlay	<u>64,664</u>	<u>61,057</u>	<u>3,607</u>
Debt Service:			
Principal on debt	10,500	10,418	82
Interest on long-term debt	2,500	1,094	1,406
Total Debt Service	<u>13,000</u>	<u>11,512</u>	<u>1,488</u>
Total Expenditures	<u>1,435,842</u>	<u>1,414,648</u>	<u>21,194</u>
Other Financing Uses:			
Transfer to Capital Reserve Funds	20,000	20,000	
Transfer to D.A.R.E. Fund	667	667	
Total Other Financing Uses	<u>20,667</u>	<u>20,667</u>	
Total Expenditures and Other Financing Uses	<u>\$1,456,509</u>	<u>\$1,435,315</u>	<u>\$21,194</u>

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03102
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT ON SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE

To the Board of Selectmen and Town Manager
Town of Haverhill, New Hampshire

We have audited the general purpose financial statements of the Town of Haverhill, New Hampshire as of and for the year ended December 31, 1996, and have issued our report thereon dated May 2, 1997. These general purpose financial statements are the responsibility of the Town of Haverhill, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards; *Government Auditing Standards*, issued by the Comptroller General of the United States; and the provisions of Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements of the Town of Haverhill, New Hampshire taken as a whole. The accompanying Schedule of Federal Financial Assistance is presented for the purposes of additional analysis and is not a required part of the general purpose financial statements. The information in that schedule has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

May 2, 1997

TOWN OF HAVERHILL, NEW HAMPSHIRE

Schedule of Federal Financial Assistance

For the Period January 1, 1996 to December 31, 1996

Federal Assistance Programs Agency/Program Grant Title	Federal Assistance ID Number	Project ID Number	Balance January 1, 1996	Revenues			Expenditures	Balance December 31, 1996
				Federal	State	Local		
Department of Housing and Urban Development Passed through the New Hampshire Office of State Planning: Community Development Block Grants (Small Cities Program)	14.219	93-090-CDHS		\$102,202			\$102,202	
Federal Emergency Management Agency Passed through the State of New Hampshire Office of Emergency Management Disaster Assistance	83.516	FEMA-1077-DR-NH		6,116	\$975	\$975	8,066	
Total Federal Assistance				\$108,318	\$975	\$975	\$110,268	

See notes to schedule of federal financial assistance

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE
December 31, 1996

NOTE 1--GENERAL

The accompanying Schedule of Federal Financial Assistance presents the activity of all federal financial assistance programs of the Town of Haverhill, New Hampshire. The Town of Haverhill's reporting entity is defined in Note 1 to the Town's general purpose financial statements. All federal financial assistance was passed through State of New Hampshire agencies and is included on the schedule.

NOTE 2--BASIS OF ACCOUNTING

The accompanying Schedule of Federal Financial Assistance is presented using the modified accrual basis of accounting, which is described in Note 1 to the Town's general purpose financial statements.

NOTE 3--RELATIONSHIP TO GENERAL PURPOSE FINANCIAL STATEMENTS

Federal financial assistance revenues are reported in the Town's general purpose financial statements as intergovernmental revenues in the following funds:

General Fund	\$6,116
Special Revenue Funds:	
Community Development Block Grant Fund	102,202
	<u>\$108,318</u>

NOTE 4--AGENCY FUNDS

The Town received Disaster Assistance monies on behalf of the various precincts located within the Town's borders. Grant monies received and distributed to the precincts have not been recognized as revenues and expenditures in these financial statements.

Haverhill Police Department

ROUTE 10, BOX 23A, NORTH HAVERHILL, NEW HAMPSHIRE 03774
EDWARD J. SAVOY, CHIEF
EMERGENCY 911

TOWN REPORT

THE HAVERHILL POLICE DEPARTMENT HAS FINALLY REACHED FULL COMPLIMENT WITH ALL OFFICERS FULLY TRAINED.

I WOULD LIKE TO SAY THAT 1997 WAS AN UNEVENTFUL YEAR, HOWEVER, A NUMBER OF CHANGES IN THE POLICE DEPARTMENT COUPLED WITH THE INCREASE IN VEHICULAR TRAFFIC AS WELL AS TRANSIENT INDIVIDUALS HAVE ALTERED THAT COMMENT.


IN 1997 THERE WERE 509 PHYSICAL ARRESTS WITH 1,998 CASES FILED COMPARED TO 1996 WITH 448 PHYSICAL ARRESTS WITH 1,995 CASES FILED.

MOTOR VEHICLE ACCIDENTS IN HAVERHILL FOR THE YEAR 1996 REACHED AN ALL TIME HIGH WITH 246 ACCIDENTS RECORDED COMPARED TO 181 ACCIDENTS RECORDED IN 1997. THE DECREASE IN MOTOR VEHICLE ACCIDENTS FOR 1997 CAN BE ATTRIBUTED TO THE INCREASE IN TRAFFIC VIOLATION ENFORCEMENT FOR 1997. 223 TRAFFIC SUMMONSES WERE ISSUED IN 1997 COMPARED TO 193 SUMMONSES ISSUED IN 1996.

OFFICERS OF THIS DEPARTMENT INVESTIGATED A NUMBER OF MAJOR CRIMINAL CASES IN 1997. THEIR EXPERTISE AND PROFESSIONALISM WERE A MAJOR CONTRIBUTION IN CONCLUDING THESE CASES WITH POSITIVE RESULTS. I COMMENT EACH OF THE OFFICERS ON THE HAVERHILL POLICE DEPARTMENT AND FEEL VERY HONORED TO BE SERVING WITH OFFICERS OF THIS CALIBER.

I WOULD LIKE TO TAKE THIS OPPORTUNITY TO THANK THE SELECTBOARD, THE TOWN MANAGER AND THE CITIZENS OF THE HAVERHILL COMMUNITY WHO HAVE GIVEN THEIR SUPPORT TOWARD THE HAVERHILL POLICE DEPARTMENT.

SINCERELY,


EDWARD J. SAVOY
CHIEF OF POLICE

HAVERHILL POLICE DEPARTMENT
1995/1996/1997 COMPARISON STATISTICS

	1995		1996		1997	
	CASES	ARR.	CASES	ARR.	CASES	ARR.
1. ARMED ROBBERY	1	1	0	0	0	0
2. ARSON	1	0	3	0	1	0
3. ASSAULT	62	44	82	53	63	49
4. BOMB THREAT	1	0	3	0	1	0
5. BURGLARY	42	8	84	4	29	2
6. CIVIL SERVICE	*	*	42	*	103	*
7. CRIM. MISCHIEF	105	18	171	39	75	11
8. CRIM. THREAT.	27	19	23	5	28	6
9. CRIM. TRESS.	33	18	44	13	36	21
10. DIS.COND./ACTIONS	23	11	19	11	29	29
11. DOMESTIC	29	21	66	37	64	44
12. FELON IN POSS.	2	1	1	1	0	0
13. FORGERY	6	1	7	1	3	1
14. ISSUE BAD CHECKS	97	69	104	64	193	51
15. MISS.PERS./RUNAWAY	24	17	40	12	36	21
16. ALCOHOL VIOLATION	*	9	*	13	*	46
17. DRUG VIOLATION	*	16	*	6	*	17
18. TOBACCO VIOLATION	*	*	*	11	*	13
19. REC.STOL.PROP.	*	3	*	6	*	4
20. SEXUAL ASSAULT	8	5	10	3	14	8
21. STALKING	2	0	7	1	4	1
22. SUICIDE ATT./THREAT	17	*	21	*	13	*
23. HARASSMENT	27	7	38	13	41	11
24. THEFT	91	45	151	63	104	32
25. MISCELLANEOUS	84	56	67	38	159	62
*****MOTOR VEHICLE*****						
1. D.W.I.	*	39	*	38	*	49
2. DRIV.AFTER SUSP	*	11	*	16	*	31
3. MV ACCIDENTS	177	*	246	*	181	*
4. TRAFFIC SUMMONS	156	*	193	*	223	*
5. PARKING SUMMONS	21	*	40	*	31	*
6. OHRV SUMMONS	5	*	2	*	6	*
*****TRAFFIC WARNINGS*****						
* TOTAL WARNINGS	161	*	251	*	274	*
*****TOTAL RADIO TRANSMISSIONS*****						
* TOTAL RADIO TRANSMISSIONS	*	*1996*		*1997*		
*TOTAL TELEPHONE CALLS RECEIVED	*	17,170		18,654		
*****TOTAL 911 CALLS RECEIVED*****						
*TOTAL 911 CALLS FOR SERVICE	*	3,241		3,516		
*TOTAL CALLS FOR SERVICE	*	156		303		
*****NOTE: UNDER ITEM 25, MISCELLANEOUS-THIS ENTRY ENCOMPASSES*****						
1. ARREST WARRANTS FROM OTHER DEPTS. 9. LOST PROPERTY						
2. CIVIL SERVICES FROM OTHER DEPTS 10. FOUND PROPERTY						
3. INVOLUNTARY EMERG. ADMISSION 11. UNTIMELY DEATHS						
4. WELFARE CHECKS 12. PROTECT. CUSTODY						
5. INTELLIGENCE INFORMATION 13. CIVIL STANDBY						
6. MEDICAL ASSISTANCE 14. NOISE COMPLAINTS						
7. SICK INJURED ANIMALS DESTROYED 15. TRUANCY						
8. REPO. OF MOTOR VEHICLES 16. SUSP. PERS./VEH						



Haverhill Chief Ed Savoy speaks with Cooperative Nursery School students about seat belt safety.

TOWN of HAVERHILL

HIGHWAY DEPARTMENT

RR 1 BOX 23A

NORTH HAVERHILL, NH 03774

1997 HIGHWAY REPORT

This past year turned out to be a reasonably productive year. We were able to get a few extra projects under way, and make some significant improvements.

Probably the most noticeable to the majority of the people was our increased use of calcium chloride for dust Control. Nearly all gravel roads were treated with some chloride. We hope to continue this procedure this year and in the future, as it was much appreciated by many. This procedure not only helps with dust control, but reduces maintenance time as well as reduces the loss of material from the road. Therefore it is a very cost effective treatment.

We also were able to continue some of the long over do work on Lime Kiln Road. This was started several years back, and we finally were able to get back there and continue the job. More work is still needed there, as well as many other places in town, however the budget and available funds are limited and most projects have to be done a small piece at a time.

Each of these little improvements are indicators of our intent to improve our roads as time and money are available, as the safety of those who travel our roads is important to us. We have many things in mind and will get to them as time allows. Our long winter season, and this one seemed to start early, does not give us much time in the summer to get all those things done we would like to get done.

We here at the Highway Department hope everyone will come out and support our efforts and the proposed reconstruction project for French Pond Road. As many already know this is one of our poorest roads. It has been nearly 25 years since it was paved and has not had much done to it in that time. Thank you all for your support.

Robert J. Rutherford
Road Agent



Dean Memorial Airport

This 1997 Dean Memorial Airport report is dedicated to the memory of Roland McKean who passed away after a brief illness. Roland was a devoted family man and worked very hard for the things he believed in, and for his community. He served as Road Agent and an Authorized Airport Representative for many years and is well known and respected throughout the aviation community for his country hospitality, his generous nature and his willingness to help anyone in need. His jokes and tales of days gone by will truly be missed by those of us who sat with him outside on some of those warm summer evenings. Roland took great pride in keeping the grounds mowed and trimmed to perfection as well as maintaining the house as if it were his own. His commitment to the airport and its operation over the many years is appreciated and will be sorely missed by all of us who continue to benefit from all his hard work.

The Dean Memorial Airport Commission and I wish to formally recognize Roland McKean's many years of service and contributions to the Town and the Dean Memorial Airport.

Respectfully submitted,

Jim Fortier
Airport Manager



Many local and state officials attended the first Dean Memorial Airport Day in North Haverhill.

ANIMAL CONTROL OFFICERS REPORT FOR 1997

At this time we would like to thank all of you the Town's residents for your patience and co-operation in the past year. As the new year is here we want to caution all of you to beware of rabies. There is no need for panic, but use good common sense and know where your animals are at all times. Also be sure to vaccinate all of your animals.

CALLS HANDLED IN 1997

- 1- Livestock needing home
- 133- Stray or missing dogs
- 9- Dog or cat bite incidents
- 104- Complaints of dogs running at large
- 97 - Calls regarding cat problems
- 28- Barking dog complaints
- 9- Animal/ Human possible rabies exposure
- 20- Deceased animals
- 14- Livestock running at large
- 3- Dog fights between dogs
- 4- Citizens with problems with the Humane Society
- 3- Citizens with questions about the law
- 14- Cruelty Investigations
- 11- Citizens with questions about rabies
- 16- Calls about dogs needing new homes
- 4- Dogs bothering livestock

At this time we want to remind you that we do provide you with 24 hour coverage. George is available during the day and Linda is available evenings. If you have a problem or question call us at 989-5870.

George Cataldo ACO
Linda C Smith Deputy ACO

RICH KINDER MEMORIAL FOREST

The Richard Kinder Memorial Forest, a 21 acre tract on Briar Hill Road was officially dedicated on June 22, 1997. Many people spoke at the dedication ceremony and approximately 100 people attended.

Strong community spirit and the cooperation and hard work of many made the dream of the Forest a reality. With the cooperation of the Castello family, functional access and a beautiful entrance to the Kinder Forest was made possible.

Rich Kinder's influence and interest in education will be continued through future plans for the Forest. It has potential to be used as an outdoor teaching lab for local and area schools. A 5th grade class of 60 children from Queechee, Vermont spent the day learning about the Forest by having a scavenger hunt. A bird watch was provided by Tom Estill last fall. So many wonderful things can be learned up in "those trees". I invite all to simply enjoy nature, wildlife, and the peace and solitude if one so desires.

There is still more work to be done. Identification of trees and other plant species, placement of more signs for the trails, construction of a visitor's station for comments and names, and more benches and pamphlets need to be provided.

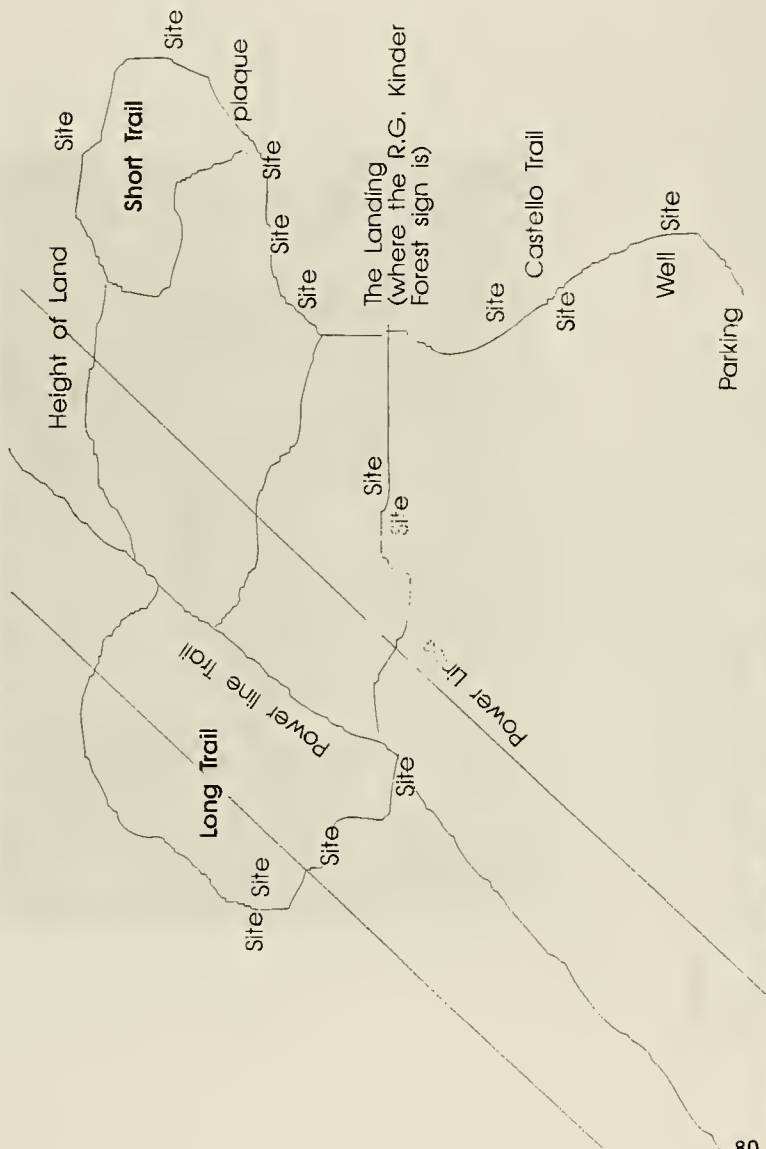
Our family appreciates every gift that has been given and all the work the young people and adults have done. We would like this land to be used in good spirit all year round. The skiing is great this winter and the trails will be spruced up for the coming summer.

Come and Enjoy !

Jan Kinder



The Kinder Forest



80



REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1997 fire season was a safe period for wildland firefighters with no major injuries reported. The drought conditions experienced during the early summer months was a significant factor resulting in the total number of fires reported during the season.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1997 FIRE STATISTICS (All Fires Reported thru December 23, 1997)

FIRES REPORTED BY COUNTY

Belknap	58
Carroll	96
Cheshire	63
Coos	29
Grafton	51
Hillsborough	145
Merrimack	148
Rockingham	54
Strafford	63
Sullivan	19
TOTAL FIRES	726
TOTAL ACRES	177.17

Stephen W. Nysh

Forest Ranger

CAUSES OF FIRES REPORTED

Smoking	54
Debris Burning	261
Campfire	99
Power Line	33
Railroad	3
Equipment Use	23
Lightning	14
Children	60
OHR V	0
Miscellaneous	130
Incendiary	33
Fireworks	16

Bradley H. Kennedy

Forest Fire Warden

HAVERHILL/BATH COVERED BRIDGE COMMITTEE

1997 was an eventful time for the Haverhill-Bath Bridge Committee. Early in the year we designed and printed our brochures. These were then distributed locally, also in Littleton, Lincoln and the tourist kiosk in Wells River, VT. The brochures give out important information on the bridge and will be an ongoing project in the future.

Probably our biggest venture was our sale of tee-shirts and sweatshirts, incorporating our logo. This past summer we also sold chances on an assortment of items, a hand-made basket, clock, etc. On October 4 - 11th a stamp cancellation was held on the bridge with the cooperation of Chris Demers, Woodsville Postmaster. In conjunction with the Woodsville Guaranty Savings Bank, a calendar was created featuring historic pictures of covered bridges in the area, called Covered Bridges on The Ammonoosuc. These were available around Christmas time. If all this sounds like everyone got into the act, that is perfectly true. Local merchants sold tee-shirts and sweatshirts for us and displayed brochures. Folks turned up to buy chances, stamp cancellations and shirts. Local newspapers have been generous in their support and have given us much needed publicity. An anonymous donor sent us \$1,000.00. Monies made by the sale of shirts, chances, etc. now total \$4,089.33. Needless to say we are heartened and encouraged by this wonderful response.

In addition to our own efforts to raise money, \$5,000.00 was awarded to us by the Connecticut River Joint Commission. \$7,500.00 was raised through 1997 Town Warrant by the municipalities of Bath and Haverhill to begin underwriting the cost of fire protection. A request to New Hampshire Department of Transportation for State Bridge Aid monies leveraged \$30,000.00 (80%) towards a local match of \$7,500.00 (20%) from Haverhill and Bath to provide fire detection systems. The town of Haverhill, along with Town Manager, Glenn English, negotiated with the New Hampshire Department of Transportation for an increase in "lieu of demolition" monies originally allowed. This resulted in \$40,000.00, a considerable increase over the original \$12,000.00. We are still negotiating to raise this amount.

In October, with the help of the North Country Council Regional Planning Commission, the Haverhill Historical Society applied to the New Hampshire Department of Transportation Enhancement Program for \$200,000.00 (80%) with the remaining 20% to be raised locally. Of this latter application we have cause to be cautiously optimistic.

Looking towards Spring, the University of New Hampshire Civil Engineering Department has decided to use the structural inspection of the bridge as a senior class project. Lastly, as we put this report together in these final days of January, 1998, we have had news that the bridge will be featured in an article in The Boston Globe, written by Joshua Trudell of the Littleton Courier. A wonderful way for our message to reach the rest of New England and beyond!

All in all, a good year!


Haverhill Historical Society
Bath Historical Society

**Woodsville Postmaster Chris Demers
stamps one of the commemorative
covers issued last fall on the Bridge.**

Photo by Bill Dolack/Bridge Committee

AMERICA'S OLDEST COVERED BRIDGE

1829
Haverhill to
Bath, NH



Covered Bridge Station

Woodsville, NH 03785 • October 4 & 11, 1997



Cable Television Committee Report

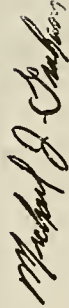
Your cable television committee met several times in 1997 and studied a range of issues concerning cable TV in Haverhill and the current provider of this service, Helicon Cable. We communicated with Haverhill citizens and citizens and town leaders from other areas with different cable service providers. We examined the town's current agreement with Helicon and finally met with Helicon's regional manager to discuss concerns and issues identified by our constituents. After these preliminary steps, seven areas of concern were communicated via letter to Helicon's regional manager. These areas were:

- 1.) pricing considerations
- 2.) expansion of service area
- 3.) channel diversity and selection
- 4.) services to public institutions
- 5.) new technology
- 6.) ownership of the cable
- 7.) citizen input and complaint resolution

It was suggested that these seven areas would be negotiation points for the renewal of the town's grant of franchise in the year 2002. It was also further suggested that if agreement could be reached in these areas, the town might be willing to grant an early franchise renewal to the current franchisee as opposed to opening the franchising process to a number of services in 2002.

At the time of this writing our committee has not received a response from Helicon's management. In any event the committee expects to be able to finalize a recommendation to the selectboard by June of 1998.

Respectfully submitted,



Michael J. Graham, Chairman

ANNUAL REPORT OF THE HAVERHILL RECREATION COMMISSION

Last year it was my honor to write the first annual report of the Haverhill Recreation Committee. This year I have the honor of presenting to the voters of Haverhill the first annual report of the Haverhill Recreation Commission.

Though the names are very similar and the goals of both groups are also very similar there is a significant difference. The Recreation Commission is an appointed Commission with community members being appointed by the Selectboard and agreeing to serve three year terms. We also have the added trust of a \$10,000 budget as passed by the taxpayers of Haverhill in 1997.

The Recreation Commission first met in August of 1997 with a slate of 15 members representing many different interests and aspects of the Town of Haverhill.

In listing the accomplishments of the HRC in 1997 one of the most important, though seemingly least difficult of items, was the acceptance of a Mission Statement. This Mission Statement will be a guiding light for the HRC for many years to come. It states the following: "It is the mission of the Haverhill Recreation Commission to promote, coordinate and develop a short-range and long-range plan for town-wide recreational opportunities." We firmly believe that many current programs are exceptional and that our best help is simply to help promote these programs. We also will endeavor to help coordinate programs so that all residents may participate. And finally when a void is identified we will do our best to help fill that void with a program that works.

Toward those ends the HRC has begun to fill these roles in several different ways. The HRC has begun to publish a monthly Recreation Calendar. The Calendar is open to any group or organization holding a recreational event in Haverhill. We simply request the information in a timely fashion. We also stepped out and acquired the materials for three ice skating rinks. One in Haverhill Corner (which in coming years will be located on the North Common), one in North Haverhill, next to the Municipal Building (which hopefully will also allow for volleyball this coming summer), and one in Woodsville, next to the High School.

The HRC has also sponsored Dance Classes at the Morrill Municipal Building. These classes have been attended by many of our Older Active Adults who seem to enjoy the camaraderie and the opportunity to get out and dance.

Money from our budget for 1997 was also spent for groundwork for the town to acquire the so-called "Old North Station" (the property behind Kelley's Market in Woodsville) with an eye toward future development of a park or other natural area.

Another avenue which the HRC has been active in regards to the Snowmobile/Hiking trails in Haverhill. We have put money into a fund for the improvement of these trails. We also have begun to look into the possibility of grant monies to help eliminate an obstacle in the trail system. This is the area next to the Grafton Country Farm where snowmobilers, bicyclists, hikers, horseback riders or anyone else must cross Route 10. We are hoping to create a tunnel which will allow safe passage for all.

Also in 1997 we began to gather information in regards to the Youth Recreation (YR) Program that has been run for so many years in Woodsville. We are in hopes of helping to promote and, if requested, to aid in coordinating this worthwhile project for the youth of our town.

These are some of the issues that your Haverhill Recreation Commission worked on during our initial year of 1997. We hope that if you, the taxpayers, have any other suggestions for ways that we might enhance the recreation opportunities of our citizens that you feel free to contact us, come to our monthly meeting, or put your name forward as a Recreation Commission Member.

We thank you for your support in 1997 and hope that you will continue to support us with your tax dollars in 1998.

Respectfully submitted,

Gary Scruton

Chairman, Haverhill Recreation Commission



There was heavy and fast action at the Haverhill Middle School soccer tournament, where hundreds of soccer players from 36 schools enjoy a day of games.

WOODSVILLE FREE LIBRARY
TREASURER'S REPORT FOR 1997

RECEIPTS

Checking Account as of 12/31/96	\$1,835.17
From Savings Account	3,250.00
Town of Haverhill	10,000.00
Woodsville Fire District	6,100.00
Books Sold	226.90
Gifts	359.00
Copier Fees	117.50
Total	\$21,888.57

EXPENSES

Salaries	\$9,514.35
Books & Magazines	5,983.06
Supplies & Misc. Maint.	831.01
Fuel & Utilities	1,249.28
Insurance	969.00
Social Security	727.74
Equipment	1,250.00
Dues & Fees	225.00
Subtotal	\$20,749.44
Checking Account as of 12/31/97	1,139.13
Total	\$21,888.57

OTHER FUNDS

Balance as of 12/31/96	\$65,155.37
1997 Interest	3,735.56
Less Transfer to Checking Account	3,250.00
Plus Additions To Savings Account	350.00
Balance as of 12/31/97	\$65,990.93

Respectfully Submitted,
Hazen W. Wilson
Hazen W. Wilson, Treasurer

PATTEN/NORTH HAVERHILL LIBRARY

Balance as of Jan. 1, 1997

\$1,333.23

RECEIPTS:

Town of Haverhill	7,500.00
Donations	2,339.00
Book Returns	56.58
Book Sales	136.86
Savings Account	1,250.00
Helen Sleeper Fund (int.)	175.00
Interest from CDs:	
Wds. Guaranty Savings	2,411.19
Citizens Bank	<u>291.20</u>

14,159.83

EXPENSES:

Books	6,752.52
Magazines	256.61
Telephone	323.61
Librarian	1,095.54
Asst. Librarian	275.00
Supplies	205.22
Postage	32.16
Bank Fees	75.68
Fuel	1,069.13
Electric	433.55
Custodians	450.00
W.Comp	556.00
Ins. - for 1996	500.00
Ins. - for 1997	540.40
Misc. - for copier & desk	550.00
balance	171.15
IRS/SS	<u>172.05</u>

13,458.62

Balance on hand Dec. 31, 1997

\$ 2,034.44

Savings accounts bal.

as of Dec. 31, 1997: \$9,348.08

Respectfully,

Marilyn Spooner

Marilyn Spooner, Treas.

No. Haverhill Library Assoc. meeting to convene immediately following adjournment of No.Haverhill precinct meeting in March 1998.

S/ Paul Mayette, Ch.
Board of Trustees

HAVERHILL LIBRARY ASSOCIATION

1997 Treasurer's Report
Receipts & Expenditures

Cash on Hand as of 1 January 1997

\$1,773

RECEIPTS

Town of Haverhill	\$7,500
Mildred Page Bequest	5,113
Earnings from Investments	2,190
Transfer from Investments	1,500
Memberships & Contributions	834
Interest-Checking	28
Reimbursements	116

17,281

 \$19,054

EXPENDITURES

Salaries	\$6,664
Book Purchases	5,230
Insurance (18 months)	1,110
Worker's Comp.	713
Heat	1,248
Periodicals	385
Maintenance	556
Cleaning	138
Social Security	510
Temporary Help	190
Telephone	402
Supplies	254
Electricity	387
Special Programs	272
Administrative Costs	283

18,341

713

 \$19,054

Cash on Hand as of 31 December 1997

Respectfully Submitted,
Stephen Campbell, Treasurer

PIKE LIBRARY ASSOCIATION
1997 Treasurer's Report

Balances as of 1/1/97
Checking Account
Savings Account
Certificates of Deposit

\$2208.12
3554.20
20423.70
26186.02

Receipts:

Town of Haverhill
Interest

5000.00
1120.97

32306.99

Expenditures:

Books & Periodicals

1085.61

Gas

395.59

Electricity

212.39

Insurance

272.00

Maintenance

314.39

Dues

40.00

Postage

58.24

Red Wagon

38.00

Salary

675.00

Supplies

90.81

Insulation, New Shelves

5857.61

9039.64

23267.35

Balance on hand 12/31/97

Checking Account

2606.89

Savings Account

1102.25

Certificates of Deposit

19558.21

#705090 & #705091

Respectfully submitted,
Gail Simano, Treasurer



HAVERHILL CEMETERY COMMISSION
TREASURER'S REPORT
FOR YEAR ENDING DECEMBER 31, 1997

RECEIPTS

CASH ON HAND JANUARY 1, 1997	\$12,494.97
LOTS SOLD	\$2,325.00
OPENING GRAVES	\$8,075.00
TRUST FUNDS	\$10,000.00
INTEREST	\$396.53
VAULT RENT	\$1,880.00
LAND RENT	\$600.00
PERPETUAL CARE	\$3,500.00
MISCELLANEOUS	\$25.00
TOTAL	<u>\$26,801.53</u>
	\$39,296.50

DISBURSEMENTS

TOWN REIMBURSEMENT	\$16,000.00
COMMISSIONER'S SALARY	\$400.00
TREASURER'S SALARY	\$250.00
TRUCK RENT	\$2,892.22
GAS & OIL	\$459.56
LIGHTS	\$65.07
PERPETUAL CARE	\$3,500.00
OFFICE SUPPLIES	\$32.00
CEMETERY SUPPLIES	\$1,107.01
REPAIRS & PROJECTS	\$1,866.23
NEW EQUIPMENT	\$2,400.00
OPENING GRAVES	\$1,832.50
MISCELLANEOUS	\$93.00
TOTAL	<u>\$30,897.59</u>
CASH ON HAND DECEMBER 31, 1996	\$8,398.91
	\$39,296.50

RESPECTFULLY SUBMITTED
ROBERT J. RUTHERFORD, TREASURER

COMMISSIONERS' REPORT FISCAL YEAR 1997

The Grafton County Board of Commissioners is pleased to present the following reports and financial statements. We hope they will increase your understanding of Grafton County's finances and operations and assure citizens that their County tax dollars have been expended wisely.

During FY 1997, funds received exceeded the Budget by \$419,841.91 for a total of \$16,649,986.91 actual County revenues. This was primarily due to the receipt of Medicaid Proportionate Share Payment, given by the Federal Government to partially offset the cost of serving a disproportionate share of Medicaid recipients at the Grafton County Nursing Home. The actual Medicaid Proportionate Share Payment was \$372,125. Actual expenditures totalled \$15,778,961.80, which was \$451,183.20 less than had been budgeted.

The bottom line for FY 1997 shows that revenues exceeded expenditures by \$871,025.11, leaving the County in a sound financial position at the end of its fiscal year. The Commissioners feel extremely proud of this financial picture, which exemplifies good management by all County department heads, both elected and appointed.

Grafton County experienced some major occurrences during FY 1997, some of which were: the hiring of a fund manager for the Grafton County Regional Economic Development council; union activity was defeated in both the Sheriff's Department and the Nursing home; the Grafton County Nursing Home entered a float in the 4th of July Parade; construction of a new parking lot for Nursing Home employees; the Nursing Home received a deficiency free survey; Family Court began in July, 1996; there was some repairs and painting done to the farm buildings; Charlie Page retired in May, 1997 from the Grafton County Farm after 38 years of service; Grafton County had all underground fuel tanks replaced in June, 1997; the Commissioners held their regular meetings in each of the three districts, with meetings being held in Bristol, Littleton and Lebanon.

All other County departments were extremely busy during FY 1997. The County Treasurer continues to do an excellent job in investing County funds, and investment income exceeded the County Budget figure by \$49,330.02. The County Attorney performs well in his office and the number of backlogged cases has been reduced drastically. His relationship with law enforcement agencies has improved the overall operations of that office. Once again, the activity in the Sheriff's Department, through Dispatch, increases with activity yet remains as effective and efficient as always. Carol Elliott, Register of Deeds, and her staff also continue to be overwhelmed with work and do an excellent job to generate a great deal of revenue for Grafton County and the State of New Hampshire.

For FY 1997, the Commissioners concluded with preparation of the FY 1998 County Budget, which was adopted by the County Legislation Delegation in late June.

The Grafton County Board of Commissioners holds regular weekly meetings at the County Administration Building on Route 10 just north of the County Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interested citizens and members of the press are encouraged to attend. Call the Commissioners' Office at 787-6941 to confirm date, time and schedule.

In Closing, we wish to express our appreciation to staff members elected officials, other agency personnel and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted.

GRAFTON COUNTY COMMISSIONERS:

Barbara B. Hill, Chair (District 1)

Steve Panagoulis, Vice-Chair (District 3)

Raymond S. Burton, Clerk (District 2)



Raymond S. Burton Executive Councilor, District One

RFD #1, Woodsville, NH 03785 Tel. (603) 747-3662
Car Phone: (603) 481-0863

Report to the Citizens of District One

by

Raymond S. Burton

Councilor

District One

State of New Hampshire

RR 1, Box 106

Woodsville, New Hampshire 03785

Tel. (603) 747-3662

Car Phone 481-0863

State House (603) 271-3632

It is a pleasure to report to the people of District One, which consists of 98 towns and four cities here in northern New Hampshire. The Council acts much like a board of directors at the very top of your Executive Branch of your New Hampshire State Government. We confirm gubernatorial nominations to many regulatory, advisory and governing boards and commissions within the Executive Branch of your government. We also confirm gubernatorial nominations to the entire Judicial Branch of the New Hampshire State Government, approve contracts to outside agencies, businesses, municipalities and individuals and a host of other duties.

A good list of phone numbers for citizens to gain information throughout this district to have on hand would be the following:

Aids Hotline

Children, Youth & Families 1-800-752-AIDS
Consumer Complaints, Utilities 1-800-852-3345
Consumer Complaints, Insurance 1-800-852-3793
Disabilities Assistance 1-800-852-3416
Elderly & Adult Assistance 1-800-852-3345
Fuel Assistance 1-800-442-5640
Emergency Assistance 1-800-552-4617
Employment Opportunities 911
Job Training Information 1-800-852-3400
NH State Library 1-800-772-7001
NH State Police 1-800-499-1232
NH Tech. Community Colleges 1-800-525-5555
NH Help Line (24 hour) 1-800-247-3420
NH Operation Game Thief 1-800-852-3388
NH Veterans Council 1-800-344-4262
NH Corrections Dept. 1-800-622-9230
NH Dept. of Labor 1-800-479-0688
NH Housing Authority 1-800-272-4353
NH Higher Educational Ass't 1-800-439-7247
Headline 1-800-525-2577
NH Independent Living Found. 1-800-826-3700
NH Charitable Foundation 1-800-826-3700
1-800-464-6641



Towns in Council District #1

CARROLL COUNTY:

Alamy, Bartlett, Brookfield,
Chatham, Conway, Eaton,
Eltingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Brook, Campton, Canaan,
Dorchester, Easton, Elsworth,
Enfield, Franconia, Grafton,
Groton, Harrover, Haverhill,
Lebanon, Holderness, Landaff,
Lancaster, Lincoln, Lisbon,
Litchfield, Lyndon, Lyndeboro,
Lyons, Mendon, Middlebury,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville, Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gillford, Gilmanston, Laconia,
Meriden, New Hampton, Sanbornston,
Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Drummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitfield

SULLIVAN COUNTY:
Charlestown, Claremont,
Cornish, Croydon, Grantham,
Newport, Plainfield, Springfield,
Sunapee

It is a pleasure to serve you as one of your public servants. My office is at your service.

North Country Council Report

This has been another busy year at the Council. As we began our second year of operations from the Cottage at the Rocks, we reaffirmed the Council's commitment to serve community and regional needs.

The transportation committee had a busy agenda dealing with numerous local and regional projects. Highlights include: participation in a three-state discussion focused on Route 2, planning and funding several major bridge projects, planning and coordinating trail systems as well as addressing regional rail issues. The Portland Natural Gas Pipeline occupied a lot of time as we worked with the Attorney General's Office and the communities along the proposed right of way dealing with location and mitigation issues. Work continued on the Route 16 Corridor Protection Project. Our two working groups from the 14 towns along the highway started to look at some of the potential actions that can be taken along the corridor and will be working towards guidelines and recommendations over the coming year. Major products of the Route 16 effort this past year were a tourism-scenic evaluation element and a design guidebook, both of which will be very useful to local planning boards. Transportation funding activities were a priority with the Council's Transportation Committee and By Way Council. During the year both committees solicited projects to be funded by the Transportation Enhancement Program and the Scenic By Way Program. Recommendations for funded projects were made to the state and federal agencies, results of those efforts will be known this spring.

The year saw the approval of our fifth EDA public works grant since 1991. The latest grant approved was to the Town of Colebrook. The Colebrook Grant brings N.C.C.'s twenty five-year record of EDA funding in the North Country to \$33 million. Work continues on the Haverhill and Lancaster E.D.A. projects and is complete in North Conway and Littleton. The Council's new Economic Development Committee was formed and began meeting. Planning for the new North Country Regional Overall Economic Development Program began. New projects for E.D.A. funding are now being solicited for inclusion in the O.E.D.P.

The N.C.C. Business Resource Center opened and has been in use by area entrepreneurs for the last six months.

The Council continued its work representing the interests of the communities on the Connecticut River, and the region as a whole in the in the Fifteen Mile Falls Hydro Relicensing project. The Council was a key player in the negotiations and was able to represent community interest in the operating agreement, insuring that the present access/use continue and that reservoir levels and flow regime remain intact. This means that recreation activities and local tax revenue potential will be equivalent to present conditions. We will continue to stay on top of this critical issue during the coming years.

This last year, the North Country Council Scenic and Cultural By Way Council adopted a Plan for the Regional By Way and developed a marketing publication which will be printed during the spring of 1998. In addition, the Council submitted a proposal to the Federal Highway Administration to have National Scenic By Way designation on the Kancamagus Highway expanded to include portions of Routes 302, 3 and 193 creating a

continuous loop through the White Mountains. Work also continued on the Connecticut River Scenic By Way in cooperation with Vermont and Massachusetts.

The Community Design Program at the Council provided design assistance to Jackson, Haverhill, Whitefield, Bethlehem, Colebrook, Lancaster and Littleton. G.I.S. mapping continued for the entire North Country and individual projects were done for Lisbon, Littleton and Colebrook. The Council also hosted the Northeast Your Town Training Program. This unique program brought 30 local civic leaders and new planning professionals together with a national level community design faculty for a three day intensive community design program. Support of public involvement in community decision making was provided to several towns through survey projects and local forums around the region.

Solid waste planning services continued at the Council with every town in the region getting support from the Council's Solid Waste Staff. On a regional level, the Household Hazardous Waste Program is entering its eleventh year. A regional glass - crushing program began, with the Town of Lancaster in the lead. Support was provided to the region's schools on recycling everything from paper to plastic and glass.

Local technical assistance has always been a mainstay of Council activity, this last year was no different. The Council's grant - writing, planning and engineering staff worked with many of the regions 279 boards and councils on so many locally significant projects that they would be too numerous to mention. Libraries, industrial parks, ordinances, plans, site plan review, water and sewer feasibility, drainage projects, transfer stations master plans, land development capability assessment, water access, road improvement and handicapped access were just a few of the results.

As the year came to a close, the Council forged a relationship with a sister region in the Czech Republic. As a result of this effort, we hope to have local officials, non -profits and businesses from the North Country working with peers in Europe developing mutually beneficial projects and establishing a connection for the North Country into the European Union. In November, a regional official from the North Country came to the office for a day and a similar dialogue is starting.

The end of the year also witnessed the kick off of a telecommunications initiative at the Council with support from Bell Atlantic, C.D.F.A. and other partners. This important activity is the result of 4 years of study and some intensive work during the last six months.

The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country. As a region, the North Country contains one third of the land - mass of N.H. and one fifth of its municipalities.

Respectfully submitted,


Preston Gilbert

1997 Report of Services

NORTH COUNTRY HOME HEALTH AGENCY

Supporting You Alongside Your Family and Physician



North Country Home Health Agency, founded in 1971, is a non-profit health care organization dedicated to providing *quality* Home Health Care, Supportive Services, Hospice Care and Community Education.

Home Health Care is one of the fastest growing segments of care in the health care field. This rapidly expanding type of care is the result of a demand for cost-efficient and highly effective health care services. With shorter hospital stays and new technology, home health care has gained a new prominence as a solution for delivering health care services.

Supportive Services are provided by home health aides, homemakers and companions. They insure that the elderly, ill and disabled live in healthy households, have clean clothes, nutritious meals and proper assistance with their daily activities. Home health care is dedicated to supporting individuals alongside their families and physicians ... *at home*.

Hospice Care makes it possible for those living with terminal illness to spend the final stages of their lives at home or in home-like settings. Hospice is a comprehensive, team directed, client and family-oriented program of care that supports individuals and families coping with terminal illnesses.

Community Education—an essential element of home health care's success is the emphasis on patient/family education and participation. This approach is used with all of our clients and duplicated in the wider community through educational programs and health screenings.

As a not-for-profit agency, **North Country Home Health Agency** raises money from individuals and towns to provide reduced fee and free care. With tightened parameters for health insurance coverage, particularly Medicare for the elderly, many people have limited health care benefits. We greatly appreciate your town's support of our work and your efforts to provide quality health care to your community. At North Country Home Health Agency no one is denied access to essential services—to be eligible patients only must meet the eligibility criteria for home care.

The following home services were provided to individuals and families in Haverhill during 1997:

Type of Care	# of Visits	Type of Care	# of Visits
Nurses	1722	Medical Social Service	176
Physical Therapy	558	Nurses' Aide	4621
Occupational Therapy	83	Homemaker	1097
Speech Therapy	12	Companion	818

Additionally, 63 Health Screenings and Clinics were offered to the public in 1997. Over 1100 North Country residents participated in these preventative health programs.

Respectfully Submitted,

Mary E. Ruppert
Executive Director



GRAFTON COUNTY Senior Citizens COUNCIL

P.O. Box 433 • Lebanon, NH 03766-0433 • 603 / 448-4897 • Fax: 603 / 448-3906

Bristol Area Senior Services
PO Box 266, Bristol, NH 03222
Roberta W. Gatehouse, Coordinator
744-8395
744-8395 (fax)

Haverhill Area Senior Services
PO Box 298, Woodsville, NH 03785
Deborah Foster, Coordinator
747-2569
747-2569 (fax)

Linwood Area Senior Services
PO Box 461, Lincoln, NH 03251
Joan Bartlett, Coordinator
745-4705

Littleton Area Senior Center
PO Box 98, Littleton, NH 03561
Madeline Markle, Director
444-6050
444-1612 (fax)

Mascoma Area Senior Center
PO Box 210, Canaan, NH 03741
Dana Michalovic, Director
523-4333
523-4334 (fax)

Orford Area Senior Services
PO Box 98, Orford, NH 03777
Gail Dimick, Coordinator
353-9107

Plymouth Regional Senior Center
PO Box 478, Plymouth, NH 03264
Regina Loring, Director
536-1204
536-2090 (fax)

Upper Valley Senior Center
PO Box 433, Lebanon, NH 03766
Barbara Henzel, Director
448-4213
448-3906 (fax)

RSVP of Upper Valley & White Mts.
PO Box 433, Lebanon, NH 03766
Edith Celley, Director
448-1825
448-3906 (fax)

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 1997

Grafton County Senior Citizens Council, Inc. works through its local programs to support the health and well being of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to obtain community based long term care services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to the community through volunteering.

During 1997, 280 older residents of Haverhill were able to make use of one or more of GCSCC's services, offered through the Haverhill Area Senior Services. These individuals enjoyed 1,469 balanced meals in the company of friends in a senior dining room, received 11,696 hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources on 2,401 occasions by our lift-equipped buses, were helped through 983 visits by a trained social worker and found opportunities to put their talents and skills to work for a better community through 4,214 hours of volunteer service. The cost to provide these services for Haverhill residents in 1997 was \$93,872.76.

Community based services provided by GCSCC and its many volunteers for older residents of Haverhill were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Haverhill community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Haverhill

October 1, 1996 to September 30, 1997

During this fiscal year, GCSCC served 280 Haverhill residents (out of 972 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit(1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	13165	x \$	4.90		\$ 64,508.50
Transportation	Trips	2401	x \$	7.01		\$ 16,831.01
Adult Day Service	Hours	-0-	x \$	3.11		\$ -0-
Social Services	Half-Hours	983	x \$	12.75		\$ 12,533.25

Number of Haverhill Volunteers: 61. Number of Volunteer Hours 4214.

GCSCC cost to provide services for Haverhill residents only	<u>\$ 93,872.76</u>
Request for Senior Services for 1997	\$ 7,000.00
Received from Town of Haverhill for 1997	\$ 7,000.00
Request for Senior Services for 1998	<u>\$ 7,210.00</u>

NOTES:

1. Unit cost from Audit Report for October 1, 1996 to September 30, 1997.
2. Services were funded by: Federal and State Programs 51%, Municipalities, Grants & Contracts, County and United Way 14%, Contributions 12%, In-Kind donations 20%, Other 1%, Friends of GCSCC 2%.

(over)

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1996/1997

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 1997</u>	<u>FY 1996</u>
Dining Room Meals	67,025	65,473
Home Delivered Meals	109,253	102,677
Transportation (Trips)	37,696	38,976
Adult Day Service (Hours)	12,910	11,015
Social Services (1/2 Hours)	9,073	9,541

UNITS OF SERVICE COSTS

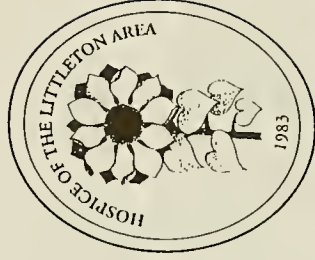
	<u>FY 1997</u>	<u>FY 1996</u>
Congregate/Home Delivered Meals	\$ 4.90	\$ 4.91
Transportation (Trips)	7.01	6.47
Adult Day Service	3.11	3.69
Social Services	12.75	12.29

For all units based on Audit Report, October 1, 1996 to September 30, 1997

GCSCC SERVICES BY TOWN
October 1, 1996 - September 30, 1997

Towns	60 + Snr'	# of Inds	Meals	Trips	Social Serv's	Voltr Hours
Grafton County (except as noted)	Pop.	Served				
Alexandria	133	27	596	116	-	139
Ashland	314	90	5107	959	268	459
Bath	145	16	955	1	21	301
Benton	144	38	319	-0-	-0-	-0-
Bethlehem	262	117	5248	1352	87	1330
Bridgewater	179	52	1353	2	104	167
Bristol	451	221	6252	622	214	1190
Campton	351	89	3247	376	69	1398
Canaan	372	187	8002	1010	1040	5152
Dorchester	64	21	591	335	72	320
Easton	54	11	300	-	30	11
Ellsworth	6	3	3	-0-	-0-	-0-
Enfield	517	229	8483	1367	319	1295
Franconia	220	43	1235	114	4	372
Grafton	131	49	2000	223	129	646
Groton	52	28	377	82	187	446
Hanover	1196	163	4307	1117	113	1137
Haverhill	972	280	13165	2401	983	4214
Hebron	111	22	664	32	48	220
Holderness	250	77	2285	314	74	2250
Landaff	267	10	206	2	-0-	128
Lebanon	2099	1034	35257	9278	2640	17951
Lincoln	257	139	3819	3150	13	377
Lisbon	308	84	7793	188	182	2080
Littletton	1128	583	31488	6144	857	8482
Lyman	78	13	732	-0-	5	62
Lyme	272	61	727	95	55	783
Monroe	148	26	269	326	7	55
Orange	54	7	430	71	43	202
Orford	188	59	1909	153	2	691
Piermont	122	37	2340	636	12	1742
Plymouth	645	488	10064	2297	868	4940
Rumney	256	110	2922	498	153	736
Sugar Hill	139	28	402	13	4	96
Thornton	225	64	1424	112	89	773
Warren	141	46	941	1694	8	417
Waterville Valley	30	-0-	-0-	-0-	-0-	-0-
Wentworth	115	19	466	20	28	80
Woodstock	167	68	1632	996	-0-	502
Plainfield (Sull.)	236	37	973	891	58	112
Hill (Merr.)	79	4	4	-0-	-0-	-0-
Misc. NH	-	390	2966	160	108	468
Misc. VT	-	517	4864	546	235	2120
Other States	-	153	161	3	5	-0-
Totals	12872	5700	176278	37666	9134	63844

1. Services provided to those aged 60 and older. GCSCC provides additional services, including information & referral, recreation, education, adult day care, health screening, discount cards, chore/home repair service, telephone reassurance.
2. 1990 Census Grafton County total over 60 population.
AGING -- IT'S EVERYONES' FUTURE!



HOSPICE OF THE LITTLETON AREA 1997 ANNUAL REPORT

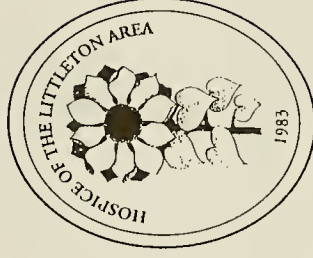
Hospice of the Littleton Area has completed its eighth year of providing volunteer services to residents of area communities. Our service area included the towns of Littleton, Bethlehem, Twin Mountain, Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, Bath and Woodsville/Haverhill.

- Our Director and volunteers provided supportive care at home, in hospitals, and in nursing homes to 58 individuals and families coping with the advanced and final stages of illness.
- Our organization was very pleased this year to again offer support to two (2) new area programs. We continued to provide volunteer services to the North Country Home Health Agency's Medicare Hospice Program and we again offered supportive care to patients and families in the Hospice Room of Littleton Regional Hospital.
- Our Hospice Program also conducted three support groups which were free of charge and open to the public. The Cancer Support Group, Breast Cancer Support Group and Bereavement Support Group offered a supportive and caring place to share feelings and experiences guided by a trained counselor. Thirty-five (35) individuals attended these support groups in 1997.
- Volunteers gave over 1538 hours in the provision of services.
- Our Hospice conducts a yearly nine (9) week long, eighteen (18) hour Hospice Volunteer Training Program for individuals interested in becoming volunteers or in increasing their knowledge about Hospice care. We now have over 120 trained volunteers available to support area residents.
- There is NO CHARGE to patients or families for the services of Hospice of the Littleton Area. This service is made possible largely through the generous support provided by the twelve (12) towns that we serve. Without the support of Town Funding we would be unable to continue to provide services to the many patients and families we serve.
- Your support of Hospice of the Littleton Area is greatly appreciated as we enter our ninth year of providing care to residents of area communities.

Respectfully submitted,

Holly Lahey, Director

	A	B	C	D	E	F	G	H	I	J	K
1	HOSPICE OF THE LITTLETON AREA										
2	1997 SERVICE FACT SHEET										
3	CLIENT VISITS										
4	TOWN	# of clients		# vol. hrs.		direct serv. hrs.			Vol. trained		comments
5											
6	BATH	1		2.75		0			0		
7	BETHLEHEM	4		203		32.5			2		
8	EASTON	0		0		0			0		
9	FRANCONIA	4		53.5		17			2		
10	LITTLETON	18		280.5		89.75			6		
11	LISBON	6		119.25		15			0		
12	LANDAFF	3		189.5		15			1		
13	LYMAN	1		2		1			2		
14	MONROE	0		0		0			0		
15	HAVERHILL	12		189.5		30.5			6		
16	SUGAR HILL	2		192		3.5			1		
17	TWIN MOUNTAIN	0		0		0			1		
18	LINCOLN	3		1		6.5			1		*1*
19	WHITEFIELD	1		14.75		2			1		*1*
20	DALTON	1		0		0			0		*1*
21	LANCASTER	0		0		0			2		*1*
22	N. WOODSTOCK	2		0		2.5			0		*1*
23	OTHER TOWNS								3		*2*
24	TOTALS	58		1247.75		215.25			28		
25											
26	COMMENTS: *1* = NOT IN OUR CURRENT SERVICE AREA										
27	COMMENTS: *2*= OTHER TOWNS INCLUDE: CAMPTON, GLENCLIFF, NH & EAST HARDWICK, VT										



Other Volunteer Services

Volunteer Training Program	8 speakers
Bereavement Support Group	24 sessions

Board of Directors:

- 6 Meetings / 15 members
- Executive Board Meetings
- Duck Race
- Clerical Duties
- Agenda Meetings
- New Board Member Orientation
- President's Meetings
- Volunteer Training Program
- Support Groups
- Financial Support
- Newsletter
- Hospice Room
- Other

Total Board Hours 290.25

TOTAL VOLUNTEER HOURS

Patient Care	1247.75
Board	290.25

	1538.00



THE NORTH COUNTRY YMCA

Dianne L. Raypa, Director
P.O. Box 123 Bath, NH 03740 Tel. 747-3508

NORTH COUNTRY YMCA IN ACTION

Schools/Towns served by the North Country YMCA w/these year round programs are: Ashland, Bath, Berlin, Bethlehem, Colebrook, Franconia, Gorham, Groveton, Haverhill, Jefferson, Lancaster, Lincoln, Lisbon, Littleton, Meredith, No. Stratford, Pittsburg, Plymouth, Whitefield & Woodsville. Business Management Association - NH & VT businesses hold monthly meetings to tour area industries & businesses to keep abreast of economic & development impacts, as well as network w/fellow members. Junior Business Management Institute - Annual event held 1st Wednesday in April w/over 140 participants, grades 9-12 learning about free enterprise & touring local industries/businesses in Littleton & Berlin. Sponsored by the NCYMCA BMA with plant tours, speakers, & lunch provided. Y.E.S. - "Young Entrepreneur Showcase" - Opportunity for Jr./Sr. High students who submit proposals on how to start their own business. Certificates awarded by NCYMCA Business Management Association. Gilbert R. Rhoades Memorial Track Meet - Annual event second Saturday in May. Over 300 boy & girl participants aged 7 - 14 held at the Lancaster Elementary School. Events include dashes, relays, high jump, long jump & shot put with trophies and participation certificates. YMCA Hoop Shoot - One day event held in the fall at the Littleton H.S. for a celebration of over 100 years of involvement in the sport of basketball. Grades 1 - 8 with over 50 boys & girls participating. Junior High Conference - cosponsored with the NH Teen Institute. One day conference in May, (Franconia) grades 7-8 with breakout sessions. Over 130 students with chaperons from the north country participating schools. Soccer Specialty Camp - 10 day program at the White Mountain School, Littleton held August 3 - August 14, 1998. Over 125 boys & girls entering grades 1-9. Progressive instruction of basic soccer techniques and tactics toward the development of young soccer players. Profile Field Hockey Camp - 4 day program held at the Profile HS, Bethlehem July 22-8/2/98. Progressive skill related instruction for participants entering grades 4-6. Follows previous week for grades 7-9. Progressive Swim Lessons - six sessions of instructional swimming lessons for children age 6 & up. S.A.F.E. - Stay After For Enrichment - Licensed child care After School program for grades K-5 offered in Woodsville & Littleton everyday school is in session. Games, snacks, art projects, & story/study time. Older Girls' Conference - a weekend experience for high school women which provides opportunity to develop leadership, exchange ideas, time and talents offered 3rd weekend in November. Leadership Training Institute - a leadership development weekend for HS students, September/YMCA Camp. Youth and Government - opportunity for area youth to study & experience state government. May and Fall of '98/Concord. Aerobic Fitness - Offered 3 times/year with ten week sessions in Woodsville, Littleton, & Franconia w/registrations offered September, January & March. Geared to increase flexibility, muscle strength/endurance, & cardio respiratory fitness. Low Impact, Aerobic, Interval & Strength/Tone offered. NCYMCA Outing Club - offered for individuals & families w/hikes throughout the White Mountains year round. An annual "membership" includes: walking clubs, biking, canoeing, special presentations, cross country skiing, ice skating, alpine, snowshoe & outdoor opportunities for all ages year round. Aqua Fitness - Offered year round in two different locations & servicing 20 participants per site. Judo Club - Offered for all ages, started '96 w/statewide membership.

YMCA MISSION: "To put Christian principles into practice through programs that build healthy body, mind, and spirit for all."

**Western Grafton County
Juvenile Diversion**
35 South Court Street
Woodsville, NH 03785
(603) 747-2806 phone/fax
rwold@together.net

November 29, 1997

Glen English
Haverhill Town Manager
Morrill Municipal Building
Main Street
North Haverhill, NH 03774

Dear Glen:

This letter is serving a dual purpose to: to re-introduce myself as the New coordinator of the Western Grafton County Juvenile Diversion program and to ask that Haverhill continue to support our efforts.

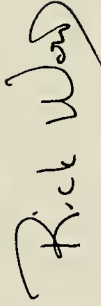
I come to this position with experience in community organizing and prevention efforts, having worked with the St. Johnsbury Community Partnership, First Night St. Johnsbury and Northeast Kingdom Youth Services. I have worked one-on-one with youth, facilitated groups and worked with family systems. For the last year, I served as an Americorps member as a caseworker for Caledonia/Essex (VT) Court Diversion.

I understand that WGCJD has recently had a low referral rate. It is my hope to re-establish us as a viable prevention alternative for youth in Western Grafton County. Some great programs have been implemented such as the Teen Dances (that consistently serve over 140 youth a month), 'my very own bike', etc. and I hope to be able to build and expand upon those ideas. I hope by working collaboratively, we can do this.

In past years, Haverhill has contributed \$1,000 to our prevention/intervention programs and I am asking that you do so again in 1998.

I look forward to working with the communities served by our program. If you have any questions, or need additional information, please call (or e-mail) me.

Sincerely;



Rick Wold
Diversion Coordinator

1997
WHITE MOUNTAIN MENTAL HEALTH
AND DEVELOPMENTAL SERVICES
DIRECTOR'S REPORT

Town of Haverhill

Highlights of 1997:

During the past year, White Mountain Mental Health and Developmental Services has invested a great deal of effort in augmenting services to children and the elderly; segments of our community which have historically been less than adequately served by the mental health system.

We are proud of the extensive outreach program we are now able to offer to children diagnosed with a severe emotional disturbance who are referred to our agency. Through our children's case manager and one of twelve children's outreach workers on our staff, severely emotionally disturbed children and their families receive in-home supports, assistance succeeding in school and help with practical challenges which effect the stability of family life. These services are offered in conjunction with services provided by our team of psychiatrists, licensed clinical psychologists, licensed marriage and family counselors, licensed clinical social workers and outreach specialists. These professionals work together and with other community caregivers to provide services which are not only appropriate for the child, but also "user friendly" for the family.

Elderly services have been similarly strengthened. Our elderly services coordinator works with our staff and with other community agencies to provide services to elders who may be unable or unwilling to come in to the office for traditional mental health treatment. The Gatekeepers Program, sponsored by White Mountain Mental Health, makes it easy for concerned persons in the community to contact a professional regarding concerns about an elder. Most recently, we have obtained the services of a licensed psychiatric nurse practitioner, who will be making "house calls" with our elderly services coordinator to isolated elders who may be in need of both physical and psychiatric care. In addition to these community based programs, we continue to offer psychiatric consultation services to three area nursing homes. As our community ages, the need for these services increases. We are working hard to respond to the challenge this presents.

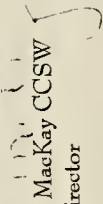
Service Statistics:

During 1997, 153 Haverhill residents received 6,317 hours of service. These residents were either uninsured or under-insured, and were not able to pay the full cost of services. Our services include:

- individual, group and family therapy
- outreach services to severely emotionally disturbed children and their families
- in-home support and treatment to elders
- substance abuse counseling
- experiential, activity based program for adjudicated adolescent boys
- psychiatric assessment and medication
- psychological assessments
- housing, vocational, and case management services to persons with severe mental illness
- 24 hour emergency service

Thank you, Haverhill residents, for your long history of support to our organization.

Respectfully Submitted,


Jane C. MacKay CCSW
Area Director

NEWS FROM THE NORTH HAVERHILL WATER & LIGHT DISTRICT

1997 has been a very busy but productive year. We feel that it is important to keep our constituents informed, as we represent all of them.

The North Haverhill Water & Light District Commissioners are pleased to announce that they have hired Woodsville Water & Light Department to assist with routine maintenance and upgrades to the present water system. This decision was made for a variety of reasons. By hiring Woodsville Water & Light Department, the costs of labor, material, etc. are reduced. Having one agency responsible for repairs and maintenance ensures reliability and quality control. This also gives the precinct 24 hour coverage in case of an emergency. The emergency number is 603-747-2442 for water related problems, or if the red lights are on at the precinct reservoir, located on Route 116.

The Commissioners are also in the process of metering commercial and agricultural accounts. We feel that this is the fairest way to charge for water use on those accounts.

The year 1998 looks to be another busy but productive year. Plans are in the works for repaving more sidewalk, upgrading the pump station at Cold Springs, continue meter installation on commercial and agricultural accounts as well as maintaining the entire water system. There is no anticipated increase in the water rate or precinct tax for the 1998 budget.

In conclusion, the North Haverhill Water & Light District Commissioners would like to thank their water customers for conserving this natural resource. They would also like to thank the Woodsville Water & Light Department and their Commissioners for their willingness to work with us; and last but not least, thanks to Bob Rutherford for his years of service as the past water superintendent, and currently acting as a consultant during our transition into the future.

Current North Haverhill Water & Light District officials:

Commissioners: Robert E. Clifford, Jr.
Jeffrey R. Delaney
Stephen J. Patten

Treasurer: John W. Aldrich

Clerk: Carol Norcross

MINUTES OF THE ANNUAL MEETING
NORTH HAVERHILL WATER & LIGHT DISTRICT
March 13, 1997

The meeting was called to order at 7:30 PM by Moderator Robert Rutherford. He read the Warrant for the meeting.

Article 1. To Choose a Moderator for the ensuing year.

Robert Clifford nominated Robert Rutherford. Seconded by Larry Norcross. There were no further nominations and Robert Rutherford was elected.

Article 2. To choose a Clerk for the ensuing year;

Howard Hatch nominated Carol Norcross. Seconded by Jeff Delaney. There were no further nominations and Carol Norcross was elected.

Article 3. To choose a Treasurer for the ensuing year.

Howard Hatch nominated John Aldrich. Seconded by Don Kimball. There were no further nominations and John Aldrich was so elected.

Article 4. To choose a Commissioner for a term of three (3) years.

Larry Norcross nominated Steve Patten. Seconded by Richard Clifford. There were no further nominations and Steve Patten was elected for three years.

Article 5. To choose an Auditor for the ensuing year.

Howard Hatch nominated Charles Hanson. Seconded by Jeff Delaney. There were no further nominations and Charles Hanson was elected.

Article 6. To hear the reports of the officers heretofore chosen and pass any vote relating thereto.

Maryanne Dellinger made the motion to accept the reports as read and presented to this meeting. This was seconded by Ed Blaisdell and the motion was passed.

Article 7. To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, Street Lights, and Sidewalks of the District.

Jeff Delaney made the motion that the District raise and appropriate the sum of one hundred ten thousand twenty-one dollars and forty-four cents (\$110,021.44) with thirteen thousand six hundred fifty dollars (\$13650.00) to be raised by taxes. This was seconded by Robert Clifford, Jr. After a brief discussion the motion was passed.

Article 8. To see if the District will vote to authorize the Commissioners to place surplus money, if the same exists, into Capitol Reserve Accounts.

Ed Blaisdell made a motion that the Commissioners be so authorized. This was seconded by Larry Norcross, and the motion was passed.

Article 9. To see if the District will vote to authorize proposed changes in rates:

	CURRENTLY	PROPOSED
Dwelling Units, and/or Homes	\$27.50 Per Quarter	\$30.00 Per Quarter
Sm. business Within a Home	\$13.75 Per Quarter	\$15.00 Per Quarter
Small business	\$45.00 Per Quarter	\$45.00 Per Quarter
Intermediate business	\$64.00 Per Quarter	\$75.00 Per Quarter
Large business	\$200.00 Per Quarter	Individually Rated
Farm-Less than 65 milkers	\$100.00 Per Quarter	\$25.00 per 10 milking cows
Farm-65 to 125 milkers	\$125.00 Per Quarter	\$25.00 per 10 milking cows
Metered Water	\$15.00 per quarter base for first 3000 gallons, all water over the base shall be charged at a rate of \$2.00 per thousand gal	Per Quarter \$20.00 per quarter base
Line size Fees: \$50.00 per inch in service connection size for any services two inches or larger.		

All other Rates are to be set by the District Commissioners, based on service size and actual, or potential water use.

Any North Haverhill Water Department Water being transported out of the District to be billed at metered rate upon approval from the Commissioners.

Steve Patten moved the article and Maryann Dellinger seconded the motion.

Mr. Corzillius made an amendment to strike the word "potential" from the next to last paragraph. The amendment was defeated.

The article was discussed - Mr. Everett Hanson wanted to know why the water rates were to be raised.

The Commissioners had appointed a study committee to research the rates and bring back information to the Commissioners. The study committee made recommendations and the Commissioners took their suggestions and arrived at this schedule.

Doc Blaisdell asked about meters. The Commissioners said a questionere would be sent out with every customers next bill. As far as the farms, the Commissioners will make a physical visit to the farms to confirm the number of animals.

The original article was voted in the affirmative. So the rates are to be adopted.

Robert Clifford Jr. thanked Howard Hatch for his years of service as a Commissioner.

Article 10. To transact any other business proper to come before this meeting.

There was no other business to come before the meeting.

A motion to adjourn was made by Larry Norcross, seconded by John Page.
All were in favor. The meeting was adjourned at 7:45 PM.

Respectfully submitted,

Carol Norcross
Carol Norcross, Clerk

WARRANT
ANNUAL MEETING
NORTH HAVERHILL WATER & LIGHT DISTRICT

To the Inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH, qualified to vote in District affairs.
You are hereby warned and notified to meet at the Morrill Municipal Building on Thursday, March 12, 1998, at 7:30 in the evening to act on the following articles.

ARTICLE 1. To choose a Moderator for the ensuing year.

ARTICLE 2. To choose a Clerk for the ensuing year.

ARTICLE 3. To choose a Treasurer for the ensuing year.

ARTICLE 4. To choose a Commissioner for a term of three (3) years.

ARTICLE 5. To choose an Auditor for the ensuing year.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

ARTICLE 7. To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, street lights, and sidewalks of the District.

ARTICLE 8. To see if the District will vote to authorize the Commissioners to place surplus money, if the same exists, into Capital Reserve Accounts.

ARTICLE 9. To see if the District will vote to authorize the proposed changes in the following areas:

	CURRENTLY	PROPOSED
Delinquent Water Bill Fine	\$7.50	\$15.00
Water turn on/off fee	\$10.00	\$20.00

ARTICLE 10. To transact any other business proper to come before this meeting.

CERTIFICATE OF POSTING
STATE OF NEW HAMPSHIRE
COUNTY OF GRAFTON, SS.

I HEREBY CERTIFY THAT A TRUE AND ATTEST COPY OF THIS WARRANT WAS POSTED AT THE JAMES MORRILL MUNICIPAL BUILDING IN NORTH HAVERHILL, NH; THE UNITED STATES POST OFFICE IN NORTH HAVERHILL, NH; AND THE FIRE STATION IN NORTH HAVERHILL, NH, ON OR BEFORE THE 23RD DAY OF FEBRUARY, 1998.

STATE OF NEW HAMPSHIRE;
COUNTY OF GRAFTON, SS.

SUBSCRIBED AND SWORN TO, BEFORE ME THIS 31 DAY OF JANUARY, 1998.

Carol E. Morin

My Commission Expires June 11, 2002

DISTRICT COMMISSIONERS

Robert E. Clifford, Jr.
Robert E. Clifford, Jr.
Jeffrey R. Delaney
Jeffrey R. Delaney
Stephen J. Patten
Stephen J. Patten

1998 BUDGET FOR THE NORTH HAVERHILL WATER & LIGHT DISTRICT

APPROPRIATION ITEM WATER DEPT	1997 BUDGET	1997 ACTUAL	1998 BUDGET
Salaries	\$8,500.00	\$3,781.25	\$3,600.00
Repairs & Maint.	\$33,171.44	\$18,605.91	\$36,257.78
Supplies	\$4,000.00	\$3,016.73	\$3,000.00
Electric	\$7,500.00	\$8,142.50	\$8,000.00
Postage	\$450.00	\$333.00	\$450.00
Insurance	\$1,200.00	\$758.00	\$1,200.00
New Connections	\$0.00	\$0.00	\$0.00
NH Fees & Testing	\$1,500.00	\$240.00	\$1,500.00
Misc. Expense	\$100.00	\$90.82	\$100.00
Legal Expenses	\$250.00	\$0.00	\$250.00
Water Line Princ.	\$8,500.00	\$8,500.00	\$8,500.00
Water Line Int.	<u>\$3,000.00</u>	<u>\$3,089.76</u>	<u>\$3,000.00</u>
TOTAL	\$68,171.44	\$46,557.97	\$65,857.78
FIRE DEPT.			
Salaries	\$750.00	\$750.00	\$750.00
Fireman Pay	\$6,000.00	\$6,072.00	\$6,000.00
New Equipment	\$2,000.00	\$2,110.47	\$2,000.00
Repairs & Supplies	\$400.00	\$278.78	\$400.00
Fire Station Fuel	\$1,500.00	\$1,475.36	\$1,500.00
Electric	\$550.00	\$619.08	\$550.00
Telephone	\$400.00	\$416.86	\$400.00
Insurance	\$2,850.00	\$2,850.00	\$2,850.00
Truck Repair & Supplies	\$1,100.00	\$1,683.45	\$1,100.00
Fire School	\$1,000.00	\$294.00	\$1,000.00
Service Contract	\$0.00	\$0.00	\$0.00
Medical Expense	\$0.00	\$0.00	\$0.00
TOTAL	\$16,550.00	\$16,550.00	\$16,550.00
Principal on Dept. Truck	\$0.00	\$0.00	\$0.00
Int. on Dept. Truck	\$0.00	\$0.00	\$0.00
Truck Res. Fund	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL	\$10,000.00	\$10,000.00	\$10,000.00
PRECINCT			
Street Lights	\$10,500.00	\$10,338.10	\$10,500.00
Signs & Beautification	\$300.00	\$0.00	\$300.00
Sidewalks	\$4,500.00	\$2,234.80	\$10,500.00
Hydrant Rent	\$0.00	\$0.00	\$0.00
TOTAL	\$15,300.00	\$12,572.90	\$21,300.00
TOTAL ALL DEPT.	\$110,021.44	\$85,680.87	\$113,707.78

1998 BUDGET FOR THE NORTH HAVERHILL WATER & LIGHT DISTRICT

SOURCE OF REVENUE WATER DEPARTMENT	1997 BUDGET	1997 ACTUAL	1998 BUDGET
Cash on Hand	\$27,671.44	\$23,907.78	\$23,907.78
Water Rent	\$38,600.00	\$41,517.50	\$41,000.00
Water-Fines	\$250.00	\$422.05	\$250.00
Water On/Off	\$100.00	\$80.00	\$200.00
New Connections	\$0.00	\$0.00	\$0.00
Ins. Refund	\$700.00	\$0.00	\$0.00
Interest	\$250.00	\$674.76	\$500.00
Land Rent	\$100.00	\$100.00	\$0.00
Misc. Income	\$500.00	\$0.00	\$0.00
SUB TOTAL	\$68,171.44	\$66,702.09	\$65,857.78
FIRE DEPT. & PRECINCT			
Cash on Hand	\$0.00	\$0.00	\$9,077.85
Town of Haverhill Fire Dept.	\$15,800.00	\$15,800.00	\$15,800.00
Revenue Sharing	\$600.00	\$609.70	\$600.00
Ins. Refund	\$0.00	\$2,084.07	\$700.00
Interest	\$50.00	\$113.59	\$100.00
Out of Town Fires	\$750.00	\$750.00	\$750.00
Misc. Income	\$0.00	\$0.00	\$0.00
SUB TOTAL	\$17,200.00	\$19,357.36	\$27,027.85
Town of Haverhill Truck Fund	\$10,000.00	\$10,000.00	\$10,000.00
Withdrawals from Reserve Funds	\$1,000.00	\$1,000.00	\$0.00
TOTAL REVENUE - EXCEPT TAX	\$96,371.44	\$97,059.45	\$102,885.63
TAXES TO BE RAISED	\$13,650.00	\$13,690.00	\$10,822.15
TOTAL REVENUES	\$110,021.44	\$110,749.45	\$113,707.78

NORTH HAVERHILL WATER & LIGHT DISTRICT

	BUDGETED 1997	EXPENDED 1997
Water Dept.:		
Salaries	\$8,500.00	\$3,781.25
Repair & Maintenance	\$33,171.44	\$18,605.91
Supplies	\$4,000.00	\$3,016.73
Electric	\$7,500.00	\$8,142.50
Postage	\$450.00	\$333.00
Insurance	\$1,200.00	\$758.00
NH Fees & Testing	\$1,500.00	\$240.00
Misc. Exp.	\$100.00	\$90.82
Legal Exp.	\$250.00	\$0.00
Principal on W. D. Loan	\$8,500.00	\$8,500.00
Interest on W. D. Loan	\$3,000.00	\$3,089.76
Totals		\$68,171.44
Water Dept. Capital Reserve		\$46,557.97
Water Dept. Ending Bal., 12/31/97		\$ 4,000.00
		\$19,907.78
		\$70,465.75

Fire Dept.:		
Salaries	\$750.00	\$750.00
Fireman Pay	\$6,000.00	\$6,072.00
New Equipment	\$2,000.00	\$2,110.47
Repair & Supplies	\$400.00	\$278.78
Fire Station Fuel	\$1,500.00	\$1,475.36
Electric	\$550.00	\$619.08
Telephone	\$400.00	\$416.86
Insurance	\$2,850.00	\$2,850.00
Truck Repair & Supplies	\$1,100.00	\$1,683.45
Fire School	\$1,000.00	\$294.00
Totals	\$16,550.00	\$16,550.00
Truck Reserve Fund	\$10,000.00	\$10,000.00
PRECINCT:		
Street Lights	\$10,500.00	\$10,338.10
Signs & Beautification	\$300.00	\$0.00
Sidewalks	\$4,500.00	\$2,234.80
Totals	\$15,300.00	\$12,572.90
Total Budgeted	\$100,021.44	

Fire Dept. & Precinct Ending Balance 12/31/97

\$9,077.85

GRAND TOTAL

\$118,666.50

NORTH HAVERHILL WATER & LIGHT DISTRICT

Water Dept. Income:

1997

Water Rents	\$41,517.50
Water Fines	\$422.05
Water On / Off	\$80.00
Insurance Refund	\$0.00
Misc. Income	\$0.00
Interest Checking Acct.	\$674.76
Land Rent	\$100.00

Total Income

\$42,794.31

Water Dept. Beginning Bal. 1/1/97

\$27,671.44

\$70,465.75

Fire Dept. & Precinct Income

1997

T. of Haverhill Fire Dept.	\$15,800.00
Precinct Tax	\$13,690.00
Revenue Sharing	\$609.70
Insurance Refund	\$2,084.07
Interest Checking Acct.	\$113.59
Fire Dept. - Benton Contract	\$750.00

Total Income

\$33,047.36

Fire Dept. & Precinct Beginning Bal. 1/1/97

\$4,153.39

\$37,200.75

T. of Haverhill - Truck Fund

\$10,000.00

Withdrawals from Capital Reserve

\$1,000.00

GRAND TOTAL

\$118,666.50

WATER DEPT. LOAN

19198

CREDIT

DEBIT

BALANCE

Balance - 1/1/97

\$76,500.00

Interest - 12/31/97

\$79,589.76

Payment - 12/31/97

\$68,000.00

SANBORN FUND

CD # 184001799

CREDIT

DEBIT

BALANCE

Balance - 1/1/97

\$11,001.18

Withdrawal from Capital Reserve

\$10,501.18

Interest - 12/31/97

\$11,174.21

MERRILL FUND

CD # 184003678

CREDIT

DEBIT

BALANCE

Balance - 1/1/97

\$8,602.19

Withdrawal from Capital Reserve

\$8,102.19

Interest - 12/31/97

\$8,559.19

TRUCK FUND

CD # 706718

CREDIT

DEBIT

BALANCE

Balance 1/1/97

\$3,948.76

Town of Haverhill - 12/31/97

\$13,948.76

Interest - 12/31/97

\$14,152.16

CAPITAL RESERVE WATER DEPT.

CD # 707612

CREDIT

DEBIT

BALANCE

Balance - 12/31/97

\$4,000.00



The North Haverhill Fair parade features a wide assortment of floats, people and animals.

PRECINCT OF HAVERHILL CORNER OFFICERS - 1997

Commissioners

Earl Aremburg
Albion Estes
William Koch

Moderator

Carl Elsner

Treasurer

Richard Woodside

Auditor

Marcia Belyea

Clerk

Susan Major

Planning Board

Jonathan Rutstein, Chairman
Earl Aremburg
James W. Brown
Stephen Campbell
Carl Elsner
Homer May
Claire Mead

Building Inspector

Carl Elsner

Zoning Board of
Adjustment

Stuart Pompian, Chairman
Albion Estes
Michael Lavoie
Jim Gaylord
Tom Stocker
William Keyes, Alternate
Howard Evans "
Jim Brown "
Victor Smith, Advisor

Fire Chief

Michael Lavoie

PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE
1998 WARRANT FOR ANNUAL MEETING

TO THE INHABITANTS OF THE PRECINCT OF HAVERHILL CORNER, IN SAID HAVERHILL, WHO ARE QUALIFIED TO VOTE IN PRECINCT AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET IN THE PARISH HOUSE (CHAPEL), IN SAID PRECINCT ON WEDNESDAY MARCH 25, 1998 AT 7:30 P.M. IN THE EVENING TO ACT UPON THE FOLLOWING ARTICLES:

ARTICLE 1. TO ELECT A MODERATOR FOR THE TERM OF ONE YEAR.

ARTICLE 2. TO ELECT A CLERK FOR THE TERM OF ONE YEAR.

ARTICLE 3. TO HEAR AND ACCEPT THE REPORTS OF THE TREASURER, OTHER AGENTS, AND MINUTES AS PRINTED IN THE TOWN REPORT.

ARTICLE 4. TO ELECT ONE PRECINCT COMMISSIONER FOR THE TERM OF THREE YEARS.

ARTICLE 5. TO ELECT A TREASURER FOR THE TERM OF ONE YEAR.

ARTICLE 6. TO ELECT AN AUDITOR FOR THE TERM OF ONE YEAR.

ARTICLE 7. TO RAISE SUCH SUMS OF MONEY FOR THE ENSUING YEAR AS PRINTED IN THE BUDGET.

ARTICLE 8. TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING.

PRECINCT COMMISSIONERS:

Earl W. Aremburg

Albion H. Estes

William F. Koch

MINUTES OF 1997 ANNUAL MEETING
PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE

TO THE INHABITANTS OF THE PRECINCT OF HAVERHILL CORNER, IN SAID
HAVERHILL , WHO ARE QUALIFIED TO VOTE IN PRECINCT AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET IN THE PARISH HOUSE (CHAPEL),
IN SAID PRECINCT ON WEDNESDAY MARCH 26, 1997 AT 7:30 P.M. IN
THE EVENING TO ACT UPON THE FOLLOWING ARTICLES:

Moderator Carl Elsner called the meeting to order at 7:30 P.M.
and read the warrant articles. The following business was
transacted:

ARTICLE 1: TO ELECT A MODERATOR FOR THE TERM OF ONE YEAR.

=====

Vesta Smith nominated Carl Elsner. Nancy Pompian seconded the
nomination. There were no other nominations. The vote was
taken and Carl Elsner was elected.

ARTICLE 2: TO ELECT A CLERK FOR THE TERM OF ONE YEAR.

=====

Vesta Smith nominated Sue Major. Nancy Pompian seconded the
nomination. There were no other nominations. The vote was
taken and Sue Major was elected. Since the outgoing precinct
clerk, Mary Campbell, was not in attendance, the moderator
suggested that Sue begin her new duties immediately.
There were no objections voiced to this.

ARTICLE 3: TO HEAR AND ACCEPT THE REPORTS OF THE TREASURER,
OTHER AGENTS, AND MINUTES AS PRINTED IN THE TOWN REPORT.

=====

Bill Foster moved that the Reports and Minutes be approved as
printed in the Haverhill Annual Report. Vesta Smith seconded
the nomination. The motion was carried.

ARTICLE 4: TO ELECT ONE PRECINCT COMMISSIONER FOR THE TERM
OF THREE YEARS.

=====

Earl Aremburg nominated Bill Koch. Vesta Smith seconded the
nomination. There were no other nominations. The vote
was taken and Bill Koch was elected.

ARTICLE 5: TO ELECT A TREASURER FOR THE TERM OF ONE YEAR.

=====

Vesta Smith nominated Dick Woodside. Beverly Brown seconded the nomination. There were no other nominations. The motion was carried and Dick Woodside was elected.

ARTICLE 6: TO ELECT AN AUDITOR FOR THE TERM OF ONE YEAR.

=====

Allan Willey was nominated but declined the nomination. The moderator requested other nominations from the floor. Janice Estes nominated Marcia Belyea after a brief phone call ascertained that Marcia would be willing to serve if elected. Vesta Smith seconded. There were no other nominations. The vote was taken and Marcia Belyea was elected.

ARTICLE 7: TO RAISE SUCH SUMS OF MONEY FOR THE ENSUING YEAR AS PRINTED IN THE BUDGET.

=====

The moderator referred the audience to the 1997 Precinct Budget as printed in the Haverhill Annual Report. Bill Koch explained that the operating budget is \$ 79,050 of which \$21,500 is to be raised by taxes. He added that the budget is essentially flat with the two previous years. There was a brief discussion of the location of the figures in the report. Steve Campbell moved to accept the budget as printed. Edith Celley seconded. The motion was carried.

ARTICLE 8: TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING.

=====

Steve Campbell requested an update on the status of the water system upgrade for the Haverhill Corner precinct. Bill Koch stated that the project is proceeding as planned. Core borings will be taken as soon as the ground thaws so that bids for the construction can be requested. The actual digging will start once the construction firm is chosen. He added that the water project will cover new mains, hydrants, meters, valves, and additional source of water with the individual homeowner responsible for any pipe replacements needed from the shutoff valves to the home.

Steve Campbell requested that copies of blueprints of the new water system be posted in the library for everyone to see. Bill Koch agreed to do so once he has final plans.

Allan Willey asked whether the precinct will use the water meters which will be installed as part of the project. Bill Koch responded that the precinct has made no decision on this question.

Edith Celley asked for an update on the progress of the Fence Committee set up to look into repairing the fence which surrounds the Haverhill Corner common. The moderator requested that Town Manager Glenn English update the group. Glenn stated that the precinct and the town are in the process of requesting grant funding from the Connecticut River Joint Commission to do a complete replacement of the wooden rails as well as to straighten the posts. The grant funding would supplement funding put aside by both the precinct and the town. Glenn stated that we should know if the grant is approved sometime in May 1997.

Bill Koch requested the precinct thank Bernie Marvin for donating new flags for the triangle. Janice Estes moved that the precinct clerk send a letter of thanks to Bernie on behalf of the precinct. Vesta Smith seconded the motion. The motion was carried.

Bill Koch notified the meeting that the 1997 Precinct Budget contains incremental spending to increase the amount of insurance coverage on the precinct fire trucks to "full replacement value". He requested a vote of confidence affirming agreement with this action. Bill stated that despite the increased coverage level the precinct is still paying substantially less for insurance than it was several years ago due to a change from buying commercial insurance to buying insurance from the New Hampshire Municipal Association. Janice Estes moved to extend a vote of confidence. Edith Celley seconded the motion. The motion was carried.

Harvey Keyes moved to adjourn the meeting. Nancy Pompian seconded. The moderator declared the meeting adjourned at 8:45 P.M.

The newly elected officers were sworn in.

Minutes taken by:

Sue Major
Precinct Clerk

PRECINCT OF HAVERHILL CORNER
Balance Sheet
December 31, 1997

ASSETS

Cash:	
General Account	\$ 12,092
Water System Upgrade Project Account	176
Petty Cash	50
Capital Projects Funds:	
Water Department Account	80,844
Fire Truck Account	12,292
Common Maintenance Account	1,458
Fire Department Building Maintenance Account	2,087
Total Capital Projects Funds	<u>96,681</u>
Total Cash	<u>108,999</u>
Accounts Receivable:	
Water System Charges	1,098
USDA - Rural Development	267
Total Accounts Receivable	<u>1,365</u>
Fixed Assets:	
Water Department	1,081,959
Fire Department	415,327
Total Fixed Assets	<u>1,497,286</u>
TOTAL ASSETS	<u>\$ 1,607,650</u>

LIABILITIES & EQUITY

Notes Payable:	
Fire Truck Note	\$ 22,000
USDA - Rural Development Loan	670,000
Total Notes Payable	<u>692,000</u>
Equity:	
Contributed Capital	39,574
USDA - Rural Development Grant	134,582
Community Development Block Grant	175,631
Capital Projects Fund Balances	96,681
Excess of Assets over Liabilities	469,182
Total Equity	<u>915,650</u>
TOTAL LIABILITIES & EQUITY	<u>\$ 1,607,650</u>

PRECINCT OF HAVERHILL CORNER
Schedule of Precinct Property
December 31, 1997

	Property Cost	Accumulated Depreciation
Water Department		
Land	\$ 1,400	\$ -
Water Supply Structures	54,454	25,993
Distribution Mains	118,190	72,462
Services	15,358	8,820
Hydrants	10,213	4,213
Chlorinator	1,250	581
Artesian Well	14,696	1,746
Construction in Progress	980,213	-
Totals	<u>\$ 1,195,774</u>	<u>\$ 113,815</u>

Fire Department		
Land	\$ 25,000	\$ -
Fire Station	230,705	46,968
Fire Hose & Equipment	75,175	28,958
Fire Truck E1	22,983	15,430
Tank Truck W1	23,997	9,731
Fire Truck E3	143,827	17,088
Driveway	13,408	1,593
Totals	<u>\$ 535,095</u>	<u>\$ 119,768</u>

PRECINCT OF HAVERHILL CORNER
Revenues & Expenditures - Fire Department & Precinct

	<u>Budget 1998</u>	<u>Actual 1997</u>	<u>Budget 1997</u>	<u>Actual 1996</u>
Cash Balance, Beginning of Year	\$ 2,518	\$ 6,035	\$ 6,035	\$ 5,335
Revenues:				
Property Taxes	39,530	21,505	21,500	20,511
Town of Haverhill - Fire Department	10,000	10,000	10,000	10,000
Town of Haverhill - Fire Truck	10,000	10,000	10,000	10,000
Town of Benton	750	750	750	750
State of NH - Revenue Sharing	500	506	500	506
Transfers From Capital Projects Reserves	700	2,478	1,300	2,247
Interest on Capital Projects Reserves	500	503	500	469
Planning & Zoning Fees	250	359	-	323
Other Revenues	-	-	-	54
Total Revenues	<u>62,230</u>	<u>46,101</u>	<u>44,550</u>	<u>44,859</u>
Expenditures:				
Fire Department:				
Administration	1,850	1,050	1,100	1,050
Equipment	3,500	3,571	3,500	420
Electricity	1,500	1,315	1,600	1,494
Fire Fighting	5,800	2,275	2,000	1,635
Fire Drills	1,200	870	1,000	1,018
Supplies	1,250	1,060	1,500	338
Labor & Services	2,000	2,147	1,600	1,637
Fire Schools	800	272	600	-
Heating	2,500	1,754	2,500	2,370
Insurance	3,200	3,207	2,700	3,144
Fuel (Gas & Diesel)	500	462	400	82
Telephone	600	580	600	582
Debt Service - Fire Truck Note	10,700	11,303	11,300	12,187
Snow Plowing & Mowing	1,900	1,810	1,900	1,395
Transfers To Fire Truck Reserve	1,900	1,873	1,880	2,292
Transfers To Bldg. Maint. Reserve	1,000	59	50	1,028
Medical - Shots	300	-	-	2,029
Total Fire Department	<u>40,500</u>	<u>33,608</u>	<u>34,230</u>	<u>32,701</u>
Precinct:				
Administration	650	643	550	609
Insurance	60	57	400	42
Electricity - Street Lights	8,700	8,461	8,000	7,779
Electricity - Band Stand & Flag	300	278	250	242
Commons - Mowing	2,200	2,000	2,000	2,000
Commons - Maintenance	2,000	3,875	2,700	353
Hydrant Charges	6,600	-	-	-
Legal Fees	1,000	-	1,000	-
Planning & Zoning	650	624	1,100	363
Transfers To Common Maint. Reserve	75	71	70	70
Total Precinct	<u>22,235</u>	<u>16,009</u>	<u>16,070</u>	<u>11,458</u>
Total Expenditures	<u>62,735</u>	<u>49,617</u>	<u>50,300</u>	<u>44,159</u>
Excess of Revenues over Expenditures	<u>(505)</u>	<u>(3,516)</u>	<u>(5,750)</u>	<u>700</u>
Cash Balance, End of Year	<u>\$ 2,013</u>	<u>\$ 2,518</u>	<u>\$ 285</u>	<u>\$ 6,035</u>

PRECINCT OF HAVERHILL CORNER
Revenues & Expenditures - Water Department

	<u>Budget 1998</u>	<u>Actual 1997</u>	<u>Budget 1997</u>	<u>Actual 1996</u>
Cash Balance, Beginning of Year	\$ 9,800	\$ 5,064	\$ 5,064	\$ 8,825
Revenues:				
Water Service	52,400	26,769	27,000	27,412
Hydrant Charges - Precinct	6,600	-	-	-
Hydrant Charges - Outside Precinct	800	-	-	-
Late Charges	800	650	500	540
Interest on Capital Projects Account	2,200	2,276	2,200	1,536
Interest on System Upgrade Account	50	479	-	-
Interest on General Account	200	208	200	279
Water System Upgrade Project:				
USDA - Rural Development Loan	-	670,000	670,000	-
USDA - Rural Development Grant	515,686	134,314	650,000	-
Community Development Block Grant	174,369	175,631	350,000	-
Total Revenues	<u>753,105</u>	<u>1,010,326</u>	<u>1,699,900</u>	<u>29,767</u>
Expenditures:				
Administration	1,750	1,750	2,000	1,750
Labor & Services	5,000	4,110	6,000	3,639
Supplies	500	315	1,000	942
Postage	300	297	300	253
Insurance	450	453	400	315
Replaced Services	-	-	500	-
Water Testing	600	234	500	327
Electricity & Gas	1,000	1,082	800	713
Repairs & Maintenance	1,500	1,795	2,000	3,838
Permits & Licenses	250	265	250	215
Debt Service - USDA Rural Development Note	42,746	-	-	-
Transfers To Capital Projects Reserve	8,500	15,076	15,000	21,536
Water System Upgrade Project	690,055	980,213	1,670,000	-
Total Expenditures	<u>752,651</u>	<u>1,005,591</u>	<u>1,698,750</u>	<u>33,528</u>
Excess of Revenues over Expenditures	<u>454</u>	<u>4,735</u>	<u>1,150</u>	<u>(3,761)</u>
Cash Balance, End of Year	<u>\$ 10,254</u>	<u>\$ 9,800</u>	<u>\$ 6,214</u>	<u>\$ 5,064</u>



Haverhill Corner Winter Scene

Woodsville Fire District
Warrant For Annual Meeting
March 24th, 1998

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 24th, 1998, to Act on the Following Matters:

Article 1: To Choose a Moderator.

Article 2: To Choose a Clerk.

Article 3: To Choose a Treasurer.

Article 4: To Choose an Auditor.

Article 5: To Choose one (1) Library Trustee for a Term of One (1) Year.

Article 6: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Article 7: To Choose One (1) Water & Light Commissioner for a Term of Three (3) Years.

Article 8: To Choose One (1) Member of the Recreation Committee for a Term of Five (5) Years.

Article 9: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Article 10: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year, to provide for current maintenance and operation expenses.

Article 11: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the district may legally appropriate money.

- Article 12: To see if the District will vote to name the Commissioners as Trustees and Agents for the Streets and Sidewalks Fund and the Truck Replacement Funds.
- Article 13: To see if the District will vote to raise and appropriate such sum of money as may be necessary to do reconstruction of Ammonoosuc Street.
- Article 16: To raise and appropriate such sums as may be necessary for the coming year, including all Departments.
- Article 17: To transact any other Business that may legally come before this meeting.

Board of Commissioners:
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey

Woodsville Fire District
Budget for 1998

	Budget 1997	Actual 1997	Budget 1998
Administration			
Officers' Salaries & Fees	3,630.00	3,630.00	3,630.00
Employer's Share FICA	150.00	114.75	150.00
Treasurer's Bond	450.00	413.00	450.00
Office Supplies	250.00	158.98	250.00
Printing	250.00	297.00	250.00
Office Heat & Lights	0.00	0.00	0.00
Telephone	500.00	755.76	500.00
Insurance	1,600.00	1,055.03	1,600.00
Legal	1,000.00	826.25	1,000.00
P.O. Liability Insurance	1,500.00	1,410.00	1,500.00
Retrun of Escrow Deposit			
	9,330.00	8,660.77	9,330.00
Notes Outstanding			
Building Loan Payment	0.00	0.00	2,368.68
	0.00	0.00	2,368.68
Recreation			
Community Patriotic Event	200.00	200.00	200.00
Community Field	1,500.00	276.00	1,500.00
New Backstop	0.00		
Swimming Pool	7,400.00	9,803.89	6,500.00
Purchase of Flags	200.00	174.24	0.00
Youth Recreation Program	7,000.00	6,000.00	7,000.00
	16,300.00	16,454.13	15,200.00
Planning Board	3,150.00	2,713.17	3,150.00
Library	6,100.00	6,100.00	6,100.00
Capital Reserve			
Street Truck Replacement	4,000.00	4,000.00	4,000.00
Fire Truck Replacement	12,500.00	12,500.00	15,000.00
Streets & Highways			
Labor	49,000.00	50,978.16	52,000.00
Employer's Share FICA	3,750.00	3,818.33	3,978.00
Equipment Maintenance	9,500.00	10,372.51	8,500.00
Gas & Oil	5,000.00	4,361.37	5,000.00
New Equipment	7,000.00	6,312.95	9,000.00
Supplies & Materials	6,500.00	7,794.57	6,500.00
Building Fuel	700.00	0.00	700.00
Building Repairs & Maint.	1,000.00	1,083.30	500.00
Insurance	15,000.00	11,362.60	13,000.00
Rubbish Removal	300.00	0.00	300.00
Ice & Snow Removal	7,500.00	8,632.66	9,000.00
Cold Patch	1,500.00	1,137.05	1,000.00
Diling & Sidewalk Repairs	40,000.00	37,326.18	40,000.00
Employees Fringe Benefits	10,500.00	10,311.07	10,000.00
Sand & Gravel	5,500.00	5,212.00	5,500.00
Street Signs	1,000.00	599.21	1,000.00
Equipment Rental	3,000.00	1,584.00	2,000.00
Street Sweeping	2,500.00	2,150.00	2,500.00

Culverts	300.00	189.88	300.00
New Sand and Salt Shed	0.00		
	169,550.00	163,225.84	170,778.00
Fire Department			
Labor	10,000.00	8,767.50	10,000.00
Employer's Share FICA	765.00	670.75	765.00
Equipment Maintenance	5,000.00	5,771.97	5,000.00
Gas & Oil	800.00	59.11	800.00
New Equipment	5,000.00	5,000.00	5,000.00
Supplies	500.00	500.00	500.00
Building Fuel & Electric	2,600.00	2,105.42	2,600.00
Building Repairs & Maint.	600.00	714.29	600.00
Insurance	11,000.00	9,182.00	10,000.00
Rubbish Removal	150.00		150.00
Telephone	500.00		500.00
Office Supplies	100.00	29.79	100.00
Training & Education	1,500.00	457.60	1,500.00
Fire Prevention & Inspection	800.00	540.00	800.00
Hepatitis B. Shots	115.00	0.00	115.00
New Radio 97/new gear 98	2,000.00	2,013.35	2,000.00
	41,430.00	33,798.43	40,430.00
Total	262,360.00	249,465.69	266,356.68
Temporary Loans	0.00	0.00	0.00
Total	\$262,360.00	\$249,465.69	\$266,356.68
Amount to be Raised			
Less: Balance on Hand	57,774.94		16,799.85
Haverhill Road Money	92,525.00		112,515.50
Haverhill Fire Money	26,200.00		28,200.00
	\$85,860.06		\$108,841.33
Reimbursed Expenditures:			
Winnifred Moran Fund for Flags		218.46	
Fire Dept. Truck Fund		4,500.00	
Ambulance Rent		15,000.00	
Wastewater Plant Insurances		1,743.00	
Ambulance Equipment Reserve		18,500.00	
Ambulance Workmans Comp. Ins.		9,202.00	
Waste Water Treatment New Equipment		1,310.00	
Sale of Old Fire Station		65,973.68	
Street & Sidewalk Fund		19,380.00	
Route 135 due from State of NH		5,065.83	
		0.00	
		0.00	
Total		140,892.97	
Total Expenditures		390,358.66	

Respectfully
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey

**MINUTES OF THE WOODSVILLE FIRE DISTRICT ANNUAL MEETING
HELD TUESDAY, MARCH 25TH, 1997**

The meeting was called to order at 7:30 PM at the Woodsville Emergency Services Building by Moderator Gary Wood. Mr. Wood then read the warrant in its' entirety.

ARTICLE 1: To choose a Moderator.

Jay Holden nominated Gary Wood. As there were no further nominations, Jay Holden moved to have nominations cease and have the clerk cast one ballot for Gary Wood. By voice vote, the Moderator declared Gary Wood Moderator.

ARTICLE 2: To choose a Clerk.

Jay Holden nominated Brenda Jewett. As there were no further nomination, Jay Holden moved to have nominations cease and have the Clerk cast one ballot for Brenda Jewett. By voice vote, the Moderator declared Brenda Jewett Clerk.

ARTICLE 3: To choose a Treasurer.

Jay Holden nominated Allen Wright. As there were no further nominations, Jay Holden moved to have nominations cease and have the Clerk cast one ballot for Allen Wright. By voice vote, the Moderator declared Allen Wright Treasurer.

ARTICLE 4: To choose an Auditor.

Jay Holden nominated Patricia Lang. As there were no further nominations, Jay Holden moved to have nominations cease and have the Clerk cast one ballot for Patricia Lang. By voice vote, the Moderator declared Patricia Lang Auditor.

ARTICLE 5: To choose one (1) Library Trustee for a term of One (1) year.

Jay Holden nominated Melissa Gould. As there were no further nominations, Jay Holden moved to have nominations cease and have the Clerk cast one ballot for Melissa Gould. By voice vote, the Moderator declared Melissa Gould Library Trustee.

ARTICLE 6: To choose one (1) District Commissioner for a Term of Three (3) years.

Jay Holden nominated Richard Guy. As there were no further nominations, Jay Holden moved to have nominations cease and have the Clerk cast one ballot for Richard Guy. By voice vote, the Moderator declared Richard Guy District Commissioner.

ARTICLE 7: To choose One (1) Water and Light Commissioner for a Term of Three (3) years.

Jay Holden nominated Frederick White. As there were no further nominations, Jay Holden moved to have nominations cease, and have the Clerk cast one ballot for Frederick White. By voice vote, the Moderator declared Frederick White Water and Light Commissioner.

ARTICLE 8: To choose One (1) member of the Recreation Committee for a Term of Five (5) years.

Jay Holden nominated Patricia Lang. As there were no further nominations, Jay Holden moved to have nominations cease and have the Clerk cast one ballot for Patricia Lang. By voice vote, the Moderator declared Patricia Lang member of the Recreation Committee.

ARTICLE 9: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Jay Holden moved to accept the reports as printed in the Town Report, seconded by Jeff Robbins. As there was no opposition, the Moderator declared to accept the Reports as printed in the Town Report.

ARTICLE 10: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year, to provide for current maintenance and operation expenses.

The Article was moved by Jay Holden, seconded by Bruce Robbins and unanimously approved.

ARTICLE 11: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the District may legally appropriate money.

The Article was moved by Jay Holden, seconded by Steve Robbins and was unanimously approved.

ARTICLE 12: To see if the District will vote to name the Commissioners as Trustees and Agents for the Streets and Sidewalks Fund and the Truck Replacement Funds.

The Article was moved by Jay Holden, seconded by Bob Williams and unanimously approved.

ARTICLE 13: To see if the District will vote to withdraw the sum of Four Thousand Five Hundred Dollars from the Fire Truck Fund for Replacement of the Equipment Truck.

The Article was moved by Jay Holden, seconded by Steve Robbins and unanimously approved.

ARTICLE 14: To see if the District will vote to authorize the Planning Board to approve or disapprove, in it's discretion, plans for new subdivision of land and plats thereof and to approve or disapprove plans showing the extent to which and manner in which streets within subdivisions shall be graded and improved and to which streets, water, sewer and other utility mains, piping, connections or other facilities within subdivisions shall be installed.

It shall be the duty of the District Clerk to file with the Registry of Deeds of Grafton County a certificate showing the Planning Board has been so authorized and the date of the authorization.

After a brief discussion, it was confirmed by Bob Williams that there would be a public hearing prior to the adoption of any regulations by the Planning board. The Article was then moved by Jay Holden, seconded by Steve Robbins and unanimously approved.

ARTICLE 15: To see if the District will vote to raise and appropriate such sum of money as may be necessary to construct a sidewalk along Route 302 from Butsons to the Ames Driveway.

Irving Coon moved for discussion. Richard Guy explained the Article. After discussion, Irving Coon moved to amend the Article to include paying beyond Sanel's driveway to the existing sidewalk/crosswalk. Motion to amend was seconded by Ed Young and was unanimously approved. After a discussion regarding constructing a path further away from Route 302, Jack Brill moved to amend the Article further in such that the Commissioners be directed to construct the sidewalk from Butsons to the existing sidewalk or the crosswalk, but in any event to at least construct a sidewalk to the Ames driveway. Seconded by Bruce Robbins. Motion to amend was unanimously approved. Larry Corey motioned to amend the Article to raise and appropriate \$31,000.00 to be either obtained by State and Federal grants, balance to be withdrawn from the Street and Sidewalk Fund and to have the project be put out to bid. Seconded by Bob Williams. Bruce Robbins moved the question, seconded by Jay Holden. Motion to Amend the Article was unanimously approved. Article 15 was unanimously approved as amended three times.

ARTICLE 16: To raise and appropriate such sums as may be necessary for the coming year, including all Departments.

Larry Corey moved to raise and appropriate the sum of \$2,686,585.00 including all departments, excluding warrant articles. Seconded by Jay Holden. Ed Young moved to direct the Water and Light Department to raise their contribution from \$15,000.00 to \$20,000.00. Seconded by Jack Brill. Motion to amend was unanimously approved. Jay Holden motioned to move the Article, seconded by Bruce Robbins. The Article was unanimously approved as amended.

ARTICLE 17: To transact any other business that may legally come before this meeting.

Tom Lang asked if the manholes on the streets could be raised to be level with the road. The Precinct Commissioners stated that they would try to accomplish this task after the frost season had ended.

Irving Coon asked what the benefit will be to the District with the installation of the new sewer project. Richard Guy explained various benefits that the District will receive, the main benefit being a financial asset.

A Point of Order was brought forward by Larry Corey. A motion to reconsider Article 16 was raised and seconded. Larry Corey moved to amend Article 16 to raise and appropriate the sum of \$2,691,585.00, including all departments, excluding warrant articles, with the understanding that the payment in lieu of taxes coming from the Water & Light Department will increase from 15,000.00 to \$20,000.00. Motion to amend was seconded. The article was passed as amended.

Alice Morin stated the need for better future planning in the District in regards to improving the appearance of properties located within the District.

As there was no further business to be transacted, Jay Holden moved to adjourn, seconded by Steve Robbins and was unanimously approved. The Moderator declared the meeting adjourned at 8:55 PM.

Minutes taken by:

Brenda L. Jewett
Brenda L. Jewett
District Clerk

Woodsville Fire District
Treasurer's Report
Jan. 1, 1997 to Dec. 31, 1997

Income	
Balance on Hand Jan. 1, 1997	36,281.29
Town of Haverhill Road Money	114,256.00
Town of Haverhill for Fire Department	16,200.00
Town of Haverhill Fire Truck Fund	10,000.00
Water & Light Department	20,000.00
Wastewater Treatment Plant	15,000.00
Water Treatment Plant	15,000.00
Wastewater Treatment Plant Insurance	1,743.00
Precinct Real Estate Taxes	40,036.00
Ambulance W. C. Insurance	9,202.00
Fire New Truck Fund	4,500.00
Rental Income	960.00
Checking Account Interest	399.12
Sale of Sand	723.00
Wastewater New Equipment	1,310.00
Sale of Old Fire Station (Net Cash)	65,973.68
Ambulance Rent	15,000.00
Ambulance New Equipment	18,500.00
Wastewater Treatment Plant Sewer Maint.	1,868.54
Sale of Equipment	450.00
From Street & Sidewalk Fund	19,380.00
Insurance Refund	72.83
From Flag Fund	218.46
Bixby Loan Payment	197.39
Other Misc.	30.00
Total Income	<u>\$407,301.31</u>
Total Expenses	<u>-----</u>
Paid on order of the Woodsville Fire District	
Commissioners:	\$390,358.66
Bank Service Charges	142.80
Balance on Hand Dec. 31, 1997	<u>\$16,799.85</u>
Total to Account For:	<u>\$407,301.31</u>
	<u>-----</u>

Fund Balances:

Street and Sidewalk Fund:	
Certificate of Deposit	\$33,586.00
Regular Savings Account	<u>\$45,418.24</u>
Total	\$79,004.24
Waste Water Treatment Plant:	
Certificates of Deposit	\$49,237.31
Regular Savings Account	<u>\$30,767.18</u>
	\$80,004.49
Water Treatment Plant:	
Savings Account turned over to Water and Light Commissioners \$182,129.62	\$0.00
Fire Truck Replacement:	
Regular Savings Account	\$8,048.26
Certificate of Deposit	<u>\$13,086.38</u>
	\$21,134.64
Highway Truck Replacement:	
Regular Savings Account	\$12,882.25
Fire Department New Equipment	\$2,560.50
Ambulance New Equipment Fund	\$18,500.00
Checking Accounts	
Precinct Operating Account	\$16,799.85
Swimming Pool Operating Account	\$309.55
Emergency Services Fund	\$2,819.53
Payroll Checking	<u>\$4,390.63</u>

Total Checking Accounts \$24,319.56

Total Fund Balance \$238,405.68

Respectfully submitted

Allen D. Wright
Treasurer

Woodsville Fire District
A.P. Hill Community Swimming Pool
Summary of Income and Expenses
Jan. 1, 1997 to Dec. 31, 1997

Income:	
Balance on Hand Jan. 1, 1997	35.79
Admissions	1,195.00
Precinct	7,000.00

Total Income	\$8,230.79
Disbursements:	
Wages	4,982.79
FICA & Medicare	381.18
Chlorine	2,014.81
Telephone	408.18
Supplies	69.93
New Check Charges	64.35

Total Disbursements	\$7,921.24
Balance on Hand Dec. 31, 1997	\$309.55

Total to Account For	\$8,230.79

Respectfully Submitted:
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey
Commissioners



The Woodsville-Wells River July 4th Parade attracts thousands to the area.

Woodsville Community Recreation Program
Summary of Income & Expenses
Jan. 1, 1997 to Dec. 31, 1997

Income:	
Balance Jan. 1st, 1997	1,131.67
Admissions	619.15
Precinct	5,000.00
Interest	24.24
	<hr/>
Total Income:	\$6,775.06
Expenses:	
Wages	5,161.35
FICA & Medicare	394.84
Insurance	903.00
Printing	50.00
Supplies	151.76
	<hr/>
Total Disbursements	\$6,660.95
Balance Dec. 31, 1997	\$114.11
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Total to Account For	\$6,775.06

Respectfully Submitted:

Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey
Commissioners



The Woodsville High School Marching Band appeared in the Memorial Day parade in Woodsville.

WASTEWATER TREATMENT PLANT SUMMARY REPORT

WOODSVILLE AMBULANCE BUDGET REPORT

	BUDGET 1997	ACTUAL 1997	BUDGET 1998
INCOME:			
Balance Forward	\$9,464.57	\$9,464.57	\$8,964.10
From Cap. Reserve	\$19,000.00	\$0.00	
Interest	\$0.00	\$359.09	
Misc Income	\$0.00	\$2,370.00	
Temporary Loan	\$0.00	\$0.00	
User's Fees	\$175,000.00	\$181,105.80	\$184,000.00
TOTAL:	\$203,464.57	\$193,299.46	\$192,964.10
EXPENSES:			
Billing Services	\$6,900.00	\$4,368.00	\$5,050.00
Banking Correction		\$2,733.83	\$0.00
Capital Reserve	\$10,000.00	\$10,000.00	\$10,000.00
Chemicals	\$6,500.00	\$6,243.57	\$6,600.00
Composting Fees	\$1,000.00	\$200.00	\$1,000.00
Electricity	\$27,000.00	\$24,210.39	\$27,500.00
Health Insurance	\$10,000.00	\$9,634.80	\$10,000.00
Heat	\$1,500.00	\$1,279.81	\$1,500.00
Insurance	\$8,500.00	\$9,345.00	\$12,000.00
Lab	\$2,400.00	\$2,961.74	\$6,775.00
Legal	\$350.00	\$0.00	\$350.00
Lieu of Taxes	\$15,000.00	\$15,000.00	\$15,000.00
Maintenance	\$26,500.00	\$26,500.00	\$10,500.00
New Equipment	\$0.00	\$2,100.00	\$8,700.00
Office	\$500.00	\$498.14	\$650.00
Outside Lab	\$1,000.00	\$1,542.00	\$750.00
Overpayment Return		\$12,446.46	\$0.00
Payroll	\$50,000.00	\$48,786.63	\$50,000.00
Sewer Maintenance	\$3,000.00	\$3,851.85	\$6,000.00
Telephone	\$1,100.00	\$787.14	\$1,000.00
Training	\$600.00	\$614.84	\$750.00
Uniforms	\$600.00	\$600.00	\$600.00
Vehicle Maint	\$2,500.00	\$631.16	\$1,500.00
TOTAL:	\$174,950.00	\$184,335.36	\$176,225.00
FUND BALANCE:	\$28,514.57	\$8,964.10	\$16,739.10

Respectfully Submitted

Lawrence P. Corey
Joseph C. Maccini
Richard L. Guy

	BUDGET 1997	ACTUAL 1997	BUDGET 1998
INCOME:			
Balance Forward	\$31,668.04	\$31,668.04	\$14,219.02
Donations	\$0.00	\$955.00	\$0.00
Interest	\$0.00	\$677.69	\$300.00
Patient Fees	\$175,000.00	\$193,359.88	\$185,000.00
Town Assessments	\$97,000.00	\$96,098.75	\$115,000.00
Town Guarantees	\$16,000.00	\$7,830.46	\$8,000.00
TOTAL:	\$319,668.04	\$330,589.82	\$322,519.02
EXPENSES:			
Ambulance Pmts	\$18,500.00	\$18,500.00	\$25,000.00
Capital Expenses	\$0.00	\$4,072.75	\$1,500.00
Collections	\$1,000.00	\$549.70	\$1,000.00
Dispatch	\$12,100.00	\$10,973.97	\$13,000.00
Fuel	\$3,000.00	\$2,344.80	\$2,700.00
Health Insurance	\$18,000.00	\$18,640.15	\$20,500.00
Infection Control	\$0.00	\$370.72	\$650.00
Insurance	\$22,500.00	\$17,130.00	\$18,500.00
Legal	\$300.00	\$0.00	\$300.00
Maintenance	\$8,000.00	\$7,809.88	\$8,000.00
Office	\$5,000.00	\$6,182.76	\$7,250.00
Oxygen	\$2,500.00	\$3,126.74	\$3,000.00
Payroll	\$180,000.00	\$192,126.27	\$180,000.00
Public Relations	\$275.00	\$197.46	\$200.00
Radio Maint	\$2,000.00	\$1,653.04	\$1,300.00
Rent	\$15,000.00	\$17,257.37	\$18,700.00
Supplies	\$5,250.00	\$4,788.65	\$4,000.00
Training	\$1,500.00	\$722.39	\$1,000.00
Uniforms	\$2,600.00	\$2,035.01	\$2,250.00
Utilities	\$8,500.00	\$7,889.14	\$8,500.00
TOTAL:	\$306,025.00	\$316,370.80	\$317,350.00
FUND BALANCE:	\$13,643.04	\$14,219.02	\$5,169.02

Respectfully Submitted,
Commissioners:
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey

WOODSVILLE WATER & LIGHT DEPARTMENT
BUDGET REPORT
FOR THE YEAR ENDING DECEMBER 31, 1997

WOODSVILLE FIRE DISTRICT
WATER TREATMENT PLANT
BUDGET FOR 1998

	BUDGET 1997	ACTUAL 1997	BUDGET 1998
EXPENSES:			
Labor	50,000.00	54,565.14	50,000.00
Employee Fringe Benefits	10,550.00	8,281.98	10,000.00
Plant Electricity	25,000.00	23,968.80	25,000.00
Insurance	7,500.00	7,533.00	7,750.00
Maintenance	20,000.00	17,424.22	20,000.00
Legal and Engineering	20,000.00	13,242.06	5,000.00
Chemicals	20,000.00	14,770.52	17,000.00
Lab	2,000.00	1,757.25	2,000.00
Heat	2,800.00	3,176.37	3,200.00
Plant Telephone	650.00	541.50	650.00
Office Supplies	750.00	832.01	750.00
Travel and Education	500.00	389.00	500.00
Capital Reserve	10,000.00	10,000.00	10,000.00
Bonds and Interest	91,000.00	95,289.22	94,000.00
Tools	750.00	622.48	750.00
WFD in Lieu of Taxes	15,000.00	15,000.00	15,000.00
Outside Testing	1,000.00	717.00	1,000.00
	<u>\$277,500.00</u>	<u>\$268,110.55</u>	<u>\$262,600.00</u>
RESERVOIR PUMPING STATION			
Maintenance	2,750.00	2,048.85	2,750.00
Electricity	2,600.00	2,358.19	2,400.00
Telephone	850.00	810.24	850.00
	<u>\$6,200.00</u>	<u>\$5,217.28</u>	<u>\$6,000.00</u>
SETTLING TANK		131,886.87	
TEMPORARY TANK		57.22	
		<u>\$131,944.09</u>	

Respectfully Submitted
Frederick White Jr.
W. Michael Dannehy
Bradley Kennedy

Revenue:	Budget 1997	Actual 1997	Budget 1998
Electric Department	1,525,000.00	1,539,429.09	1,525,000.00
Water Department	300,000.00	497,104.99	300,000.00
Hydro Lease	5,000.00	6,100.80	5,000.00
Interest Income	25,000.00	41,844.25	40,000.00
WFD Heat & Rubbish & Doors	1,000.00	2,050.00	1,000.00
WFD Sewer Billing	4,368.00	4,368.00	4,940.00
Gross Revenue:	<u>\$1,860,368.00</u>	<u>\$2,090,897.13</u>	<u>\$1,875,940.00</u>
Revenue Deductions:			
Electricity for Street Lights			
& Precinct Properties	40,000.00	44,871.80	45,000.00
Hydro Lease Expenses	500.00	500.00	500.00
Water for Precinct Buildings	4,000.00	2,722.32	3,000.00
Net Revenue:	<u>\$1,815,868.00</u>	<u>\$2,042,803.01</u>	<u>\$1,827,440.00</u>
Expenses:			
Purchased Energy	1,160,000.00	1,198,421.66	1,200,000.00
Payroll	190,000.00	154,794.37	190,000.00
Employee Benefits	44,000.00	16,848.54	20,000.00
Building Maintenance	10,000.00	10,546.60	10,000.00
Water Supply & Distribution	7,500.00	2,948.75	7,500.00
Outside Engineering	2,500.00	18,940.83	2,500.00
Electric Distribution	15,000.00	7,717.07	15,000.00
Vehicle & Equipment Maint.	10,000.00	11,208.28	10,000.00
Billing & Accounting	12,500.00	14,584.70	12,500.00
Insurance	25,000.00	23,446.51	30,000.00
Legal & Regulatory	5,500.00	4,296.47	10,000.00
Depreciation	70,000.00	70,000.00	70,000.00
WFD in Lieu of Taxes	15,000.00	20,000.00	15,000.00
Auditing & Financial Review	10,000.00	22,120.00	15,000.00
Water Treatment Plant	283,150.00	405,089.92	283,150.00
Labor for Fire District	5,000.00	2,713.98	5,000.00
Total Expenses	<u>\$1,865,150.00</u>	<u>\$1,983,677.68</u>	<u>\$1,895,650.00</u>
Capital Expenditures			
Water Meters	4,000.00	3,776.84	4,000.00
Water Distribution	10,000.00	1,469.84	175,000.00
Electric Distribution	30,000.00	23,634.31	30,000.00
Equipment	25,000.00	16,546.63	25,000.00
Vehicle Replacement Reserve	10,000.00	10,000.00	10,000.00
Street Lights	1,500.00	1,495.00	1,500.00
Total Expenditures	<u>\$1,945,650.00</u>	<u>\$2,040,600.30</u>	<u>\$2,141,150.00</u>

Respectfully Submitted
Bradley Kennedy
Frederick White Jr.
W. Michael Dannehy

MOUNTAIN LAKES DISTRICT
1997 OFFICERS

MODERATOR.....PETER OLANDER
DISTRICT CLERK.....PAMELA MILLER
COMMISSIONERS.....PHYLLIS PORTER
.....JOEL GODSTON
.....BARRY CRITES
DISTRICT TREASURER.....DONALD HASBROUCK
ZONING OFFICER.....ARTHUR GORRASI
OFFICE MANAGER.....SHERYL REALI



The Lodge at Mountain Lakes.

TOWN OF HAVERHILL

MOUNTAIN LAKES DISTRICT

PROPOSED WARRANT FOR 1998 ANNUAL DISTRICT MEETING

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire, who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 14, 1998, at 10:00 a.m. to act on the following Articles:

Article 1:

To elect the following District officers:

- A Moderator for a term of one (1) year.
- A Commissioner for a term of three (3) years.
- A District Clerk for a term of one (1) year.
- A Treasurer for a term of one (1) year.

Any other officers required by law.

Article 2:

To see what sum the District will vote to appropriate to pay the expenses of the District during the 1998 fiscal year for the purposes set forth in the District budget.

Article 3:

To see if the District will approve the budget including revenues and expenses proposed by the Commissioners for the operation of the Water Department for the 1998 fiscal year (January 1 to December 31, 1998), and direct that all surplus from water fees as of December 31, 1997 be paid into the Water Department Surplus Capital Reserve Fund.

Commissioners: For 3 Against

Article 4:

To see if the District will appropriate \$2,900 for the purpose of upgrading the fence around the pool.

Article 5:

To see if the District will appropriate the sum of \$1,000 for the purpose of installing a 4-foot wide apron around the District pool.

Article 6:

To see if the District will appropriate the sum \$5,000 for the purpose of putting into the Recreation Capital Reserve Fund for future tennis court upgrading.

Article 7:

To see if the District will appropriate a sum of money for the purpose of upgrading the water distribution lines along approximately 1.3 miles of the French Pond Road and to borrow such sum of money under the Municipal Finance Act and to authorize the Commissioners to apply for, accept and expend any and all State and/or Federal Grants and to sign all documents and take all action as may be necessary to carry out the purposes of any vote under this Article.

Article 8:

To see if the District will enter into an agreement with the Town of Haverhill to provide the following in the event that the Town adopts a Town Health Regulation applying to houses in the Mountain Lakes District requiring the landowners to periodically pump septic tanks:

- A. To appoint an Assistant Health Officer for the Mountain Lakes District.
- B. That all expenses of the Mountain Lakes District Assistant Health Officer would be paid for by the Mountain Lakes District in the administration and enforcement of the Town Health Regulation relating to pumping septic systems in Mountain Lakes.
- C. To authorize the Assistant Health Officer in Mountain Lakes to take legal action in the name of the Town but at the expense of the District to enforce the Town Health Regulations.
- D. And to include such other matters in such Agreement as may be necessary.

And to authorize the District Commissioners to sign such Agreement and take all action as may be necessary to carry out the purposes of any vote under this Article.

Article 9:

To see if the District will appropriate the sum of \$500 to pay for expenses to be incurred in the administration and enforcement of a Town Health Regulation requiring landowners in Mountain Lakes to periodically pump septic tanks. This Article will be acted on in the event the District agrees to enter into an agreement with the Town of Haverhill with regard to a proposed Health Regulation.

Article 10:

To see if the District will authorize the Commissioners to adopt and amend rules, after a public hearing with 10 days prior notice, for the purpose of regulating access to District recreational facilities including but not limited to such rules as would limit access to named legal owners of a lot, their families and a reasonable number of guest.

Article 11:

To see if the District will vote to appropriate a sum of money for the repair of the Mountain Lakes Water Department water tank and to borrow said sum and to authorize the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act, RSA Chapter 33. And further, to authorize the Commissioners to apply and negotiate and do all things necessary to obtain any Federal, State or other assistance that may be available for this project and to incur indebtedness in anticipation of the receipt of such assistance and to accept, receive and expend any such assistance and authorize the Board of commissioners to sign any and all documents that may be required and to take any and all actions as may be necessary to carry out the purpose of any vote pursuant to this Article.

Article 12:

To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses, and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act, RSA Chapter 33.

Article 13:

To see if the District will vote to authorize the Commissioners to hire a Certified Public Accountant or Public Accountant to perform an audit of accounts, as provided in RSA 21-J:19.

Article 14:

To transact any other business that may legally be brought before the District Meeting.

DISTRICT COMMISSIONERS

PLEASE NOTE: The posted warrant may be changed as a result of articles submitted to the Commissioners by petition after the submission of the proposed District Warrant for inclusion in the Haverhill Town Report.

MOUNTAIN LAKES DISTRICT 1998 PROPOSED BUDGET

ACCT. NO.	CATEGORY	*1998* GEN OPS PROP	*1998* REC PROP	*1998* LODGE PROP	*1998* TOTAL PROP
1-5002	COMMISSIONER	6000	0	0	6000
1-5004	TREASURER	400	0	0	400
1-5006	CLERK	50	0	0	50
1-5008	MODERATOR	50	0	0	50
1-5009	ZONING OFFICER	400	0	0	400
1-5010	OFFICE MANAGER	19565	0	0	19565
1-5012	MAINT/ASSISTANT	13325	0	0	13325
1-5016	RECREATION DIR.	0	9037	0	9037
1-5018	LIFEGUARDS	0	10800	0	10800
1-5022	LODGE ATTENDANT	0	250	0	250
1-5024	PACK TRAILS	0	100	0	100
1-5026	FICA-ER	2517	1545	0	4062
1-5028	U.E.INSURANCE	1000	0	0	1000
1-5030	WORKERS COMP.	2665	800	0	3465
1-5032	BANK CHARGES	50	0	0	50
1-5034	TAN INTEREST	3000	0	0	3000
1-5035	INTEREST	200	0	0	200
1-5038	WATER BOND	25215	0	0	25215
1-5039	HEALTH REG-ADMIN.	500	0	0	500
1-5040	LEGAL EXPENSE	4000	0	0	4000
1-5042	AUDIT EXPENSE	2500	0	0	2500
1-5046	INSURANCE	6500	0	0	6500
1-5048	OFFICE SUPPLIES	1200	0	0	1200
1-5051	TELEPHONE	1200	0	600	1800
1-5052	ELECTRICITY	2000	600	1250	3850
1-5054	FUEL/PROPANE	1650	350	2100	4100
1-5056	PRINT/ADVERTISING	400	135	0	535
1-5058	WATER CHARGE	320	320	0	960
1-5060	CONSULTING/TRAIN	450	100	0	550
1-5062	FEES/REGISTRATION	1300	0	0	1300
1-5064	FACILITY MAINT.	1500	3150	500	5150
1-5066	BEAUT.& WILDLIFE	600	0	0	600
1-5068	SPECIAL EVENTS	100	575	0	675
1-5070	SHOP/SUPPLIES	2500	1650	150	4300
1-5072	EQUIP.PURCHASE	3000	1510	1000	5510
1-5074	MILEAGE	500	0	0	500
1-5076	BLDG.MAINT/REPAIR	2500	0	3600	6100
1-5078	EQUIP.MAINT.	600	250	100	950
1-5082	BEACH/POOL MAINT.	2000	0	0	2000
1-5084	CAPITAL IMPROVE.	4300	0	2500	6800
1-5088	SECURITY	3400	0	0	3400
1-5089	ROAD UPGRADE-WATER	3700	0	0	3700
1-5094	WELL ACCOUNT	5000	0	0	5000
1-5096	PLANNING BOARD	400	0	0	400
1-5099	MISCELLANEOUS	100	0	0	100
TOTAL		126657	31172	12120	169949

MOUNTAIN LAKES WATER DEPARTMENT 1998 PROPOSED BUDGET

ACCT. NO.	CATEGORY	*1998* WATER DEPT PROP
1-5015	ADMINISTRATIVE FEES	2300
1-5032	BANK CHARGE	200
1-5035	INTEREST EXPENSE	100
1-5040	LEGAL EXPENSE	300
1-5042	AUDIT EXPENSE	1500
1-5046	INSURANCE	2800
1-5048	OFFICE SUPPLIES	100
1-5050	POSTAGE	150
1-5051	TELEPHONE	2000
1-5052	ELECTRICITY	16000
1-5054	FUEL/PROPANE	600
1-5056	PRINTING/ADVERTISING	100
1-5060	CONSULTING/TRAINING	200
1-5062	FEES/REGISTRATION	1200
1-5064	FACILITY MAINTENANCE	1100
1-5070	SHOP SUPPLIES	8000
1-5071	WATER BREAK/FREEZEUPS	2500
1-5072	EQUIPMENT PURCHASE	1000
1-5074	MILEAGE	200
1-5076	BUILDING MAINT/REPAIR	800
1-5078	EQUIPMENT MAINTENANCE	500
1-5084	CAPITAL IMPROVEMENTS	0
1-5094	WATER RENTAL	12000
1-5096	CONTRACT LABOR	31000
1-5099	MISCELLANEOUS	0
	TOTAL	84650

MOUNTAIN LAKES DISTRICT 1998 PROPOSED REVENUE

ACCT. NO.	CATEGORY	*1998* GEN OPS PROP	*1998* REC PROP	*1998* TOTAL PROP
1-4003	BATH FEES	600	0	600
1-4005	INTEREST	1200	0	1200
1-4010	BATH SURCHARGE	1100	0	1100
1-4012	BOAT RENTALS	0	1500	1500
1-4015	MISCELLANEOUS	300	500	800
1-4020	ADMINISTRATIVE FEES	2300	0	2300
TOTAL		5500	2000	7500

MOUNTAIN LAKES DISTRICT
ANNUAL MEETING
MARCH 15, 1997
MINUTES

Moderator Peter Olander opened the Annual meeting at 10:00 AM. He then separated the voters from the non-voters. The Moderator then turned the meeting over to Commissioner Phyllis Porter.

Phyllis said every year the Commissioners take this opportunity to thank all the members of the community who volunteer their time. On behalf of all the commissioners they would like to thank everyone on the committees, everyone who has worked on projects such as the flowers and beautification of Mountain Lakes and the curtains made at the Lodge. Every year the Commissioners acknowledge one or two people who particularly in that year have given to the community.

GOOD GUY OF THE YEAR - MARK MORRISON

Phyllis welcomed Glenn English who is attending our meeting for the first time. Glen is the Haverhill Town Manager who is doing a fine job in that capacity.

PERSON OF THE YEAR - SHERRY REALI

Article 1:

To elect the following District officers:

- A Moderator for a term of one (1) year.

Peter Olander was nominated; as there were no other nominations, nominations were closed. Peter Olander was elected Moderator for the term of (1) one year.

- A Commissioner for a term of three (3) years.

Phyllis Porter was nominated; as there was no other nominations, nominations were closed. Phyllis Porter was elected Commissioner for the term of (3) three years.

- A District Clerk for a term of one (1) year.

Pam Miller was nominated; as there were no other nominations, nominations were closed. Pam Miller was elected District Clerk for the term of (1) one year.

- A Treasurer for a term of one (1) year.

Donald Hasbrouck was nominated; as there were no other nominations, nominations were closed. Donald Hasbrouck was elected Treasurer for the term of (1) one year.

Article 2:

To see what sum the District will vote to appropriate to pay the expenses of the District during the 1997 fiscal year for the purposes set forth in the District budget.

MOTION made by Commissioner Phyllis Porter to appropriate \$176,859 to pay the expenses of the District during the 1997 fiscal year for the purposes set forth in the District budget.

SECONDED

Discussion followed
VOTED; YES, unanimous
ARTICLE 2, PASSED

Article 3:

To see if the District will approve the budget including revenues and expenses proposed by the Commissioners for the operation of the Water Department for the 1997 fiscal year (January 1 to December 31, 1997), and direct that all surplus from water fees as of December 31, 1996 be paid into the Water Department Surplus Capital Reserve Fund.

MOTION made by Commissioner Phyllis Porter for expenditure of \$82,000 for the operation of the Water Department for the 1997 fiscal year (January 1 to December 31, 1997), and direct that all surplus from water fees as of December 31, 1997 be paid into the Water Department Surplus Capital Reserve Fund.

SECONDED

Discussion followed
VOTED; YES, unanimous
ARTICLE 3, PASSED

Article 4:

To see if the District will appropriate \$3,000 for the purpose of renovating the District Skating Rink.

MOTION made to move article

MOTION SECONDED

Discussion followed
VOTED; YES, unanimous
ARTICLE 4, PASSED

Article 5:

To see if the District will appropriate the sum of \$1,750 for the purpose of building a protective structure over the postal boxes.

MOTION made to move article

MOTION SECONDED

Discussion followed
VOTED; YES, unanimous
ARTICLE 5, PASSED

Article 6:

To see how the District will appropriate the funds received (\$26,022.06): 1) From Vermont Forestry Associates from the cleanup of storm damage, and 2) The balance from the March 1996 appropriation under Article 7 to be paid into the following capital reserve/trust funds for the purpose of those funds:

- A. Recreation facilities Capital Reserve Fund - \$6500 (25%)
- B. The Water Department Surplus Capital Reserve Fund - \$13,000 (50%)
- C. Trust Fund for improvements to facilities owned by the District - \$6522.06 (25%)

Commissioners: For 3 Against

MOTION made by Commissioner Barry Crites to modify Article 6 that the District appropriate from: (1) the funds (26,022.06) from Vermont Forestry Associates from the cleanup of storm damage, and (2) the balance from the March 1996 appropriation under Article 7 to be paid into the following capital reserve/trust funds for the purpose of those funds:

- A. Recreation facilities Capital Reserve Fund - \$6500 (25%)
- B. The Water Department Surplus Capital Reserve Fund - \$6500 (25%)
- C. Trust Fund for improvements to facilities owned by the District - \$13,022.06 (50%)

Commissioner Joel Godston explained the reason for the change is the District received a letter from the State of New Hampshire dated March 2, 1997 that the dams need major work done. The Commissioners recommended that more money should be put into the trust funds that would allow the District to do some of that work if it needs to be done.

MOTION made to move article
MOTION SECONDED
Discussion followed
VOTES; YES, unanimous
ARTICLE 6, PASSED

Article 7:

To see if the District will appropriate a sum not to exceed \$12,000 for a feasibility study as to: 1) The repair and/or replacement of the existing water tank and 2) Other options to upgrade the water system. The full amount appropriated to come from a federal and/or state grant, and further authorize the Commissioners to apply, negotiate and do all things necessary to obtain such federal and/or state grants or other assistance as may be available for this feasibility study, and to receive and expend such grant, and to authorize the Board of Commissioners to sign any and all documents that may be required, and to take any and all actions as may be necessary to carry out the purpose of a vote pursuant to this article.

MOTION made to move the article
MOTION SECONDED
Discussion followed
VOTES; YES, unanimous
ARTICLE 7, PASSED

MOTION made to move that any action under Articles 8 and 9 be postponed to the adjourned session when the feasibility report will be available.

Article 8:

To see if the District will vote to appropriate a sum not to exceed \$80,000 for the repair of the Mountain Lakes Water Department water tank, and to borrow said sum and to authorize the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act, RSA Chapter 33.

Article 9:

To see if the District will appropriate a sum not to exceed \$400,000 for the replacement of the existing water tank, and/or additional options defined during the feasibility study for the design, construction and installation of the water tank and all necessary appurtenances and related work, and to borrow such sum by the issuance of bonds and/or notes under the Municipal Finance Act, and further to authorize the Commissioners to apply, negotiate and do all things necessary to obtain such federal, state or other assistance as may be available for this project, and to incur indebtedness in anticipation of the receipt of such assistance, and to receive and expend such grant or grants, and to authorize the Board of Commissioners to sign any and all documents that may be required, and to take any and all actions as may be necessary to carry out the purpose of any vote pursuant to this article.

Article 10:

To see if the District will vote to adopt the amendment to the Mountain Lakes Zoning Ordinance as proposed by the Planning Board.

The official copy of the amendment to the Zoning Ordinance is on file and available to the public at the office of the District Clerk and will be on display on the day of the meeting. The following question is on the special ballot:

"Are you in favor of the adoption of the amendment to the Zoning Ordinance as proposed by the Planning Board?

The amendment clarifies the penalties for violation of the Zoning Ordinance as set by State statutes."

ARTICLE 10 PASSED BY 19 OFFICIAL BALLOT VOTES

Article 11:

To see if the District will vote to appropriate \$3,200 to purchase materials to contribute to the upgrading of the existing private roads which will benefit the District with regard to the maintenance of the District water system and provide year-round access to District properties on such roads through town maintenance.

MOTION made to move the article

MOTION SECONDED

Discussion followed

VOTED: YES, unanimous

ARTICLE 11, PASSED

Article 12:

To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses, and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act, RSA Chapter 33.

MOTION made to move the article
MOTION SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 12, PASSED

Article 13:

To see if the District will vote to authorize the Commissioners to hire a Certified Public Accountant or Public Accountant to perform an audit of accounts, as provided in RSA 21-J:19.

MOTION made to move the article
MOTION SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 13, PASSED

Article 14:

To transact any other business that may legally be brought before the District Meeting.

Commissioner Joel Godston requested that there be extended discussion under Article 14 with regard to a proposed health regulation that was formulated by the Planning Board to be adopted by the Board of Selectmen for the Town of Haverhill but applicable only to Mountain Lakes, requiring each landowner to pump his or her septic tank at least once every four years. The Commissioners intend to call a special meeting of the District, which could also be held in August. The Commissioners would enter into an agreement with the Town of Haverhill to enforce the regulation and the District would reimburse the Town for expenses relating to the enforcement of the health regulation applying only to Mountain Lakes.

Attorney Gardner then said Mountain Lakes is a different situation in the town of Haverhill than other Districts. There are approximately 1000 lots, most of the lots are 2/3 of an acre or less. There is a community water system and if there wasn't one you could never build on a single lot here because you would not have enough room for a well and a septic system. When the developer built the water system it was not built very carefully, which was the way they built things in the 1960's. If there is a defective septic system in Mountain Lakes and it gets into the water system it will cause problems. In addition, there are streams that go down into the two lakes. The two lakes are the foundation of Mountain Lakes and the recreation area. Larry said he was told by the Commissioners there was a survey sent out and the people that responded were very much in favor of protecting the two lakes and obviously protecting the water system. Health Regulations in the Town of Haverhill work this way and only this way. There is a health officer who is the town health officer. That health officer can adopt regulations only if the health regulations are approved by the board of selectmen. Once they are approved by the board of selectmen they become Haverhill health regulations. The District has no specific authority to do anything in regard to health. Larry said his understanding is that the board of selectmen have requested the following: That the board of selectmen will approve such a proposed regulation from the health officer on the condition that there will be an assistant or deputy health officer appointed for Mountain Lakes through the town. That deputy health officer will administer and enforce the town health regulation. The

board of selectmen have stated that they are not in a position to fund the enforcement of a health regulation requiring pumping septic systems every four years for perhaps as many as 1000 lots. Larry said he assumed there were probably about 300 septic systems in Mountain Lakes at this time. The regulation Larry advised the Commissioners is because of the special situation of land in Mountain Lakes, because of the lakes, because of the water system and because many of the septic systems were put in many years ago. Now as anyone knows there are new requirements and there are difficulties complying with the new state requirements and they are very expensive. It is a very reasonable thing to pump a septic system which will protect the leach field. There will be a special District meeting to consider an article authorizing the Commissioners to make this arrangement to reimburse the town for the administration of town health regulations in Mountain Lakes requiring systems to be pumped every four years. The reason for this complexity is because the District was formed for only a few specific purposes and the District unlike the town does not have all of the authorities in rules and regulations that can be adopted. This would be an arrangement to connect the District with these legitimate objectives with the town which is willing to help.

Glenn English said he would like to clarify why they are asking to the District to pay for the administration. This is something that benefits only Mountain Lakes. The town paying the cost of enforcing this regulation would not be fair to the taxpayers and the rest of the town. Glenn said they would take this same position with any other precinct in the town of Haverhill.

Bill Schmitt said that he would like to address a couple of comments to Larry. Bill said when he first bought in Mountain Lakes and received his water bill, included in there was a note that the septic system has to be pumped at least every five years in conformity with state law. It also referred to those lands adjacent to the waters. Bill also said that when anyone has their septic tank pumped a copy of the bill is to be sent to the District office for filing. Bill said that anyone living along the lake probably does notice the run off from above. Bill asked if the District does this he did not see why the selectmen are involved in as much if it becomes part of the District's planning and zoning. He said the District already has a right to uphold this. Larry said the Haverhill selectmen and the health officer are the only legally constituted people who can adopt this regulation. Larry said he was not sure where that information came from, because he knew of no state statute. Lillian said that it is a state recommendation to have it done every five years. It is not legally binding. That is why the Haverhill selectmen and health officer must be involved so that when the town of Haverhill takes someone to court at Mountain Lakes the expense will have to be reimbursed by the District. That landowner cannot challenge the regulation.

Lillian said when the Planning Board was first established they did a survey and most of the people wanted septic systems pumped every four years. So the District has a more stringent regulation than the state recommended but we also have a lot of systems above the lakes that could run down to the lakes.

Commissioner Phyllis Porter made a motion to move that this meeting be adjourned to August 30, 1997 at 10:30 A.M. at the District building (The Lodge) to take action on Articles 8 and 9 and any other business that may legally come before the meeting.

VOTED: YES, unanimous

Respectively submitted,

Pamela Miller
Pam Miller
District Clerk



A windswept and cold view of Mountain Lakes.

TOWN OF HAVERHILL
MOUNTAIN LAKES DISTRICT

ADJOURNED SESSION OF THE ANNUAL DISTRICT MEETING
AUGUST 30, 1997
MINUTES

Moderator Peter Olander opened the adjourned session at 10:55 AM to act on Articles 8 and 9 that were postponed from the Annual Meeting in March.

Article 8:

To see if the District will vote to appropriate a sum not to exceed \$80,000 for the repair of the Mountain Lakes Water Department water tank, and to borrow said sum and to authorize the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act, RSA Chapter 33.

Article 9:

To see if the District will appropriate a sum not to exceed \$400,000 for the replacement of the existing water tank, and/or additional options defined during the feasibility study for the design, construction and installation of the water tank and all necessary appurtenances and related work, and to borrow such sum by the issuance of bonds and/or notes under the Municipal Finance Act, and further to authorize the Commissioners to apply, negotiate and do all things necessary to obtain such federal, state or other assistance as may be available for this project, and to incur indebtedness in anticipation of the receipt of such assistance, and to receive and expend such grant or grants, and to authorize the Board of Commissioners to sign any and all documents that may be required, and to take any and all actions as may be necessary to carry out the purpose of any vote pursuant to this article.

The Commissioners reported that the feasibility study for the design, construction and installation of the water tank, appurtenances and related work has not been completed. For that reason, no action can be taken under Articles 8 and 9.

MOTION was made and seconded that any action under Articles 8 and 9 be postponed indefinitely.

The motion was put to a vote.

The Moderator declared that the motion passed.

Meeting adjourned at 11:00 AM.

Respectively submitted,

Pamela Miller

Pam Miller
District Clerk

12/31/97

MOUNTAIN LAKES
EXPENSE REPORT - CURRENT YEAR
ACCOUNTS 1-1000-4

FUND ACCOUNT	DESCRIPTION	BUDGETED EXPENDITURES	CURRENT YEAR-TO-DATE EXPENDITURES	ENCUMBRANCE	BALANCE REMAINING	PERCENT REMAINING
-----	-----	-----	-----	-----	-----	-----
1-5002 SUBTOTAL	COMMISSIONERS	\$5400.00	\$1350.00	\$5400.00	\$0.00	0.00%
1-5004 SUBTOTAL	TREASURER	\$400.00	\$0.00	\$0.00	\$400.00	100.00%
1-5006 SUBTOTAL	CLERK	\$50.00	\$0.00	\$50.00	\$0.00	0.00%
1-5008 SUBTOTAL	MODERATOR	\$50.00	\$0.00	\$50.00	\$0.00	0.00%
1-5009 SUBTOTAL	ZONING OFFICER	\$400.00	\$0.00	\$200.00	\$200.00	50.00%
1-5010 SUBTOTAL	OFFICE MANAGER	\$10900.00	\$1120.92	\$18706.99	\$0.00	11.10%
1-5012 SUBTOTAL	MAINTENANCE/ASSISTANT	\$13000.00	\$631.13	\$12301.43	\$0.00	4.76%
1-5016 SUBTOTAL	RECREATION DIRECTOR	\$8125.00	\$0.00	\$7704.00	\$0.00	4.20%
1-5018 SUBTOTAL	LIFEGUARDS	\$10000.00	\$0.00	\$9100.00	\$0.00	0.92%
1-5022 SUBTOTAL	LOOSE ATTENDANT	\$250.00	\$0.00	\$0.00	\$250.00	100.00%
1-5024 SUBTOTAL	PACK TRAILS	\$100.00	\$0.00	\$0.00	\$100.00	100.00%
1-5026 SUBTOTAL	FICA EXPENSE	\$3064.00	\$201.80	\$3531.97	\$0.00	0.59%
1-5028 SUBTOTAL	UNEMPLOYMENT INSURANCE	\$1100.00	\$0.00	\$650.03	\$0.00	49.91%
1-5030 SUBTOTAL	WORKERS' COMP	\$3665.00	\$0.00	\$2407.00	\$0.00	32.14%
1-5032 SUBTOTAL	BANK CHARGES	\$50.00	\$0.00	\$0.00	\$50.00	100.00%
1-5034 SUBTOTAL	TAN INTEREST	\$4000.00	-104.05	\$1916.01	\$2003.19	52.00%
1-5035 SUBTOTAL	INTEREST EXPENSE	\$200.00	\$0.00	\$0.00	\$200.00	100.00%
1-5038 SUBTOTAL	WATER BOND	\$31592.00	\$0.00	\$31591.26	\$0.74	0.00%
1-5040 SUBTOTAL	LEGAL EXPENSE	\$5000.00	\$0.00	\$2394.09	\$2605.11	52.10%
1-5042 SUBTOTAL	AUDIT EXPENSE	\$2500.00	\$0.00	\$2450.50	\$49.50	1.90%
1-5046 SUBTOTAL	INSURANCE	\$6500.00	\$0.00	\$6007.20	\$492.80	7.50%
1-5048 SUBTOTAL	OFFICE SUPPLIES	\$1200.00	\$175.60	\$1331.77	\$0.00	-10.97%
1-5051 SUBTOTAL	TELEPHONE	\$1000.00	\$235.65	\$1620.36	\$0.00	9.54%
1-5052 SUBTOTAL	ELECTRICITY	\$3600.00	\$350.70	\$3055.44	\$0.00	-7.09%

12/31/97

MOUNTAIN LAKES
EXPENSE REPORT - CURRENT YEAR
ACCOUNTS 1-8000-0

FUND ACCOUNT	DESCRIPTION	BUDGETED EXPENDITURES	CURRENT YEAR-TO-DATE EXPENDITURES	ENCUMBRANCE	BALANCE REMAINING	PERCENT REMAINING
1-5054 SUBTOTAL	FUEL/PROPANE	\$4000.00	\$859.14	\$4397.30	\$0.00	-9.92%
1-5056 SUBTOTAL	PRINT/ADVERTISING	\$335.00	\$0.00	\$405.00	\$0.00	24.30%
1-5058 SUBTOTAL	WATER CHARGE	\$950.00	-950.00	\$950.00	\$0.00	0.00%
1-5060 SUBTOTAL	CONSULT/TRAIN	\$475.00	\$0.00	\$439.00	\$0.00	7.50%
1-5062 SUBTOTAL	FEES/REG	\$550.00	\$15.00	\$705.93	\$0.00	-20.90%
1-5064 SUBTOTAL	FACILITY MAINTENANCE	\$5100.00	\$077.79	\$8091.09	\$0.00	-58.65%
1-5066 SUBTOTAL	BEAUTIFICATION/WILDLIFE	\$500.00	\$0.00	\$426.42	\$0.00	20.93%
1-5068 SUBTOTAL	SPECIAL EVENTS	\$1100.00	\$0.00	\$102.22	\$0.00	83.43%
1-5070 SUBTOTAL	SHOP/SUPPLIES	\$4550.00	\$129.06	\$3866.53	\$0.00	15.02%
1-5072 SUBTOTAL	EQUIPMENT PURCHASE	\$7900.00	\$993.92	\$5977.76	\$0.00	24.33%
1-5074 SUBTOTAL	MILEAGE	\$325.00	\$25.00	\$585.00	\$0.00	-79.99%
1-5076 SUBTOTAL	BUILDING MAINTENANCE/REPAIR	\$6500.00	\$0.00	\$1056.91	\$0.00	83.74%
1-5078 SUBTOTAL	EQUIPMENT MAINTENANCE	\$1000.00	\$100.94	\$514.90	\$0.00	40.50%
1-5082 SUBTOTAL	BEACH/POOL MAINTENANCE	\$3500.00	\$0.00	\$4096.13	\$0.00	-39.80%
1-5084 SUBTOTAL	CAPITAL IMPROVEMENT	\$0010.00	\$3025.00	\$11270.72	\$0.00	-27.90%
1-5086 SUBTOTAL	SKATING RINK	\$3000.00	\$0.00	\$3350.00	\$0.00	-11.66%
1-5088 SUBTOTAL	POSTAL BOX COVER	\$1750.00	\$2045.00	\$2045.00	\$0.00	-16.05%
1-5087 SUBTOTAL	FEASIBILITY STUDY	\$12000.00	\$0.00	\$0.00	\$0.00	100.00%
1-5090 SUBTOTAL	SECURITY	\$3400.00	\$0.00	\$3325.00	\$0.00	2.21%
1-5099 SUBTOTAL	ROAD UPGRADE-WATER	\$3200.00	\$0.00	\$0.00	\$0.00	100.00%
1-5094 SUBTOTAL	WELL ACCOUNT	\$5000.00	\$0.00	\$0.00	\$0.00	100.00%
1-5096 SUBTOTAL	PLANNING BOARD	\$600.00	\$0.00	\$313.50	\$0.00	47.74%
1-5099 SUBTOTAL	MISCELLANEOUS	\$100.00	\$0.00	\$40.00	\$0.00	60.00%
TOTAL		196009.00	11969.00	162543.02	0.00	34265.90
						17.41%

12/31/97

MOUNTAIN LAKES
EXPENSE REPORT - CURRENT YEAR
ACCOUNTS 2-0000-0

FUND ACCOUNT	DESCRIPTION	BUDGETED EXPENDITURES	CURRENT YEAR-TO-DATE EXPENDITURES	ENCUMBRANCE	BALANCE REMAINING	PERCENT REMAINING
WATER DEPARTMENT						
2-5015-1	WD ADMINISTRATIVE FEES	\$2300.00	\$0.00	\$1344.00	\$956.00	41.57%
2-5032-1	WD BANK CHARGE	\$200.00	\$0.00	\$172.30	\$27.70	13.85%
2-5035-1	WD INTEREST EXPENSE	\$100.00	\$0.00	\$0.00	\$100.00	100.00%
2-5040-1	WD LEGAL EXPENSE	\$300.00	\$0.00	\$33.75	\$266.25	88.75%
2-5042-1	WD AUDIT EXPENSE	\$1500.00	\$0.00	\$1319.50	\$180.50	12.03%
2-5046-1	WD INSURANCE	\$2800.00	\$0.00	\$2488.00	\$311.20	11.11%
2-5040-1	WD OFFICE SUPPLIES	\$200.00	\$0.00	\$0.00	\$200.00	100.00%
2-5050-1	WD POSTAGE	\$150.00	\$0.00	\$93.20	\$66.80	44.53%
2-5051-1	WD TELEPHONE	\$2000.00	\$200.11	\$2036.53	\$-36.53	-1.82%
2-5052-1	WD ELECTRICITY	\$16000.00	\$1272.82	\$12587.25	\$3412.75	21.33%
2-5054-1	WD FUEL/PROPANE	\$450.00	\$0.00	\$675.94	\$-225.94	-50.20%
2-5056-1	WD PRINTING/ADVERTISING	\$150.00	\$0.00	\$0.00	\$150.00	100.00%
2-5060-1	WD CONSULTING/TRAINING	\$200.00	\$0.00	\$287.50	\$-7.50	-3.74%
2-5062-1	WD FEES/REGISTRATION	\$1200.00	\$295.00	\$1595.10	\$-395.10	-32.88%
2-5064-1	WD FACILITY MAINTENANCE	\$1700.00	\$175.00	\$586.17	\$1113.83	65.52%
2-5070-1	WD SHOP SUPPLIES	\$4500.00	\$17.00	\$10680.53	\$-6160.53	-136.89%
2-5071-1	WD WATER BREAKS/FREEZEUPS	\$2500.00	\$570.00	\$2636.39	\$-196.39	-7.85%
2-5072-1	WD EQUIPMENT PURCHASE	\$350.00	\$0.00	\$1210.45	\$-860.45	-245.83%
2-5074-1	WD MILEAGE	\$100.00	\$0.00	\$315.00	\$-215.00	-214.99%
2-5076-1	WD BUILDING MAINT/REPAIR	\$1000.00	\$0.00	\$0.00	\$1000.00	100.00%
2-5079-1	WD EQUIP MAINTENANCE	\$500.00	\$0.00	\$195.89	\$304.11	60.82%
2-5084-1	WD CAPITAL IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2-5094-1	WD WATER RENTAL	\$12000.00	\$0.00	\$12000.00	\$0.00	0.00%
2-5096-1	WD CONTRACT LABOR	\$31000.00	\$0.00	\$31000.00	\$0.00	0.00%
2-5099-1	WD MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL						
		\$82000.00	\$2529.93	\$81998.30	\$1.70	0.00%

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MOUNTAIN LAKES
REVENUE REPORT - CURRENT YEAR
ACCOUNTS 1-4000-I

FUND ACCOUNT	DESCRIPTION	BUDGETED REVENUES	CURRENT YEAR-TO-DATE REVENUES	BALANCE REMAINING	PERCENT REMAINING
1-4001 SUBTOTAL	60 ADVERTISING REVENUE	\$0.00	\$150.00	\$0.00	0.00%
1-4003 SUBTOTAL	BATH FEES REVENUE	\$600.00	\$92.66	\$475.00	20.93%
1-4005 SUBTOTAL	INTEREST REVENUE	\$1200.00	\$33.04	\$916.23	76.35%
1-4000 SUBTOTAL	60 INSURANCE REIMBURSEMENT	\$0.00	\$0.00	\$4395.31	0.00%
1-4010 SUBTOTAL	BATH SURCHARGE REVENUE	\$1100.00	\$332.34	\$767.66	69.79%
1-4012 SUBTOTAL	REC BOAT RENTAL REVENUE	\$1500.00	\$466.75	\$199.75	13.32%
1-4015 SUBTOTAL	MISCELLANEOUS REVENUE	\$400.00	-839.95	\$953.39	-130.34%
1-4020 SUBTOTAL	60 ADMINISTRATIVE FEES	\$2300.00	\$0.00	\$956.00	41.57%
1-4022 SUBTOTAL	60 DISTRICT TAXES	\$0.00	\$160716.00	\$160716.00	0.00%
1-4024 SUBTOTAL	REC SUMMER FUN DAYS REVENUE	\$0.00	\$0.00	\$0.00	0.00%
TOTAL		7100.00	169971.04	0.00	-171850.06 -2420.41%

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MOUNTAIN LAKES
REVENUE REPORT - CURRENT YEAR
ACCOUNTS 2-0000-0

FUND ACCOUNT	DESCRIPTION	BUDGETED REVENUES	CURRENT YEAR-TO-DATE REVENUES	BALANCE REMAINING	PERCENT REMAINING
WD REVENUE					
2-4003-1	WD HOOKUPS	\$1300.00	\$0.00	\$1300.00	100.00%
2-4005-1	WD INTEREST REVENUE	\$000.00	\$0.00	\$700.53	87.57%
2-4008-1	WD FLOW PREVENTERS	\$70.00	\$0.00	-615.00	-878.56%
2-4015-1	WD MISCELLANEOUS REVENUE	\$0.00	\$0.00	-125.00	0.00%
2-4019-1	WD WATER RENTAL	\$03200.00	\$0.00	\$03223.57	100.03%
2-4022-1	WD WATER RENTAL REVENUE	\$0.00	\$0.00	\$0.00	0.00%
	TOTAL	85370.00	0.00	84404.10	98.96%

Vachon, Clukay & Co., PC

Certified Public Accountants

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INDEPENDENT AUDITOR'S REPORT

To the Board of Commissioners
Mountain Lakes District
Haverhill, New Hampshire

We have audited the accompanying general purpose financial statements of the Mountain Lakes District, Haverhill, New Hampshire as of and for the year ended December 31, 1996, as listed in the table of contents. These general purpose financial statements are the responsibility of the Mountain Lakes District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Mountain Lakes District, Haverhill, New Hampshire as of December 31, 1996, and the results of its operations and the cash flows of its proprietary fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit, was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental schedule listed in the table of contents is presented for purposes of additional analysis and is not a required part of the general purpose financial statements of the Mountain Lakes District, Haverhill, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co. PC

April 30, 1997

EXHIBIT A
MOUNTAIN LAKES DISTRICT
 HAVERHILL, NEW HAMPSHIRE
 Combined Balance Sheet - All Fund Types and Account Groups
 December 31, 1996

	Governmental Fund Types	Proprietary Fund Types	Fiduciary Fund Types	Account Group	Totals	
	General	Enterprise- Water	Capital Reserve	General Fixed Assets	(Memorandum Only)	
					1996	1995
ASSETS						
Cash	\$6,131	\$8,359			\$14,490	\$18,312
User fees receivable		1,929			1,929	3,205
Accounts receivable	26,022	274			26,296	691
Due from other funds	35,374				35,374	38,022
Due from other governments			\$2,957		2,957	4,472
Water distribution system, net		383,283			383,283	379,197
Machinery and equipment				\$60,392	60,392	58,100
Land and buildings				293,591	293,591	284,183
Total Assets	<u>\$67,527</u>	<u>\$393,845</u>	<u>\$2,957</u>	<u>\$353,983</u>	<u>\$818,312</u>	<u>\$786,182</u>
LIABILITIES AND FUND EQUITY						
Liabilities:						
Accounts payable and accrued expenses	\$3,727	\$1,991			\$5,718	\$3,973
Deferred revenue		20,560			20,560	19,200
Due to other funds		35,374			35,374	38,022
General obligation debt payable		155,000			155,000	175,000
Total Liabilities	<u>3,727</u>	<u>212,925</u>			<u>216,652</u>	<u>236,195</u>
Fund Equity:						
Investment in general fixed assets				\$353,983	353,983	342,283
Retained earnings		180,920			180,920	166,718
Fund Balances (Deficit):						
Unreserved:						
Designated for future years' expenditures	26,022		\$2,957		28,979	(1,921)
Undesignated	<u>37,778</u>				<u>37,778</u>	<u>42,907</u>
Total Fund Equity	<u>63,800</u>	<u>180,920</u>	<u>2,957</u>	<u>353,983</u>	<u>601,660</u>	<u>549,987</u>
Total Liabilities and Fund Equity	<u>\$67,527</u>	<u>\$393,845</u>	<u>\$2,957</u>	<u>\$353,983</u>	<u>\$818,312</u>	<u>\$786,182</u>

See notes to financial statements

EXHIBIT B
MOUNTAIN LAKES DISTRICT
 HAVERHILL, NEW HAMPSHIRE
 Combined Statement of Revenues, Expenditures and Changes in Fund Balances
 Governmental Fund Types and Similar Trust Funds
 For the Year Ended December 31, 1996

	Governmental Fund Types	Fiduciary Fund Types	Totals	
	General	Capital Reserve	(Memorandum Only)	
			1996	1995
Revenues:				
District taxes	\$162,030		\$162,030	\$148,118
Interest income	366	\$258	624	2,525
Miscellaneous revenues	<u>33,229</u>		<u>33,229</u>	<u>9,964</u>
Total Revenues	<u>195,625</u>	<u>258</u>	<u>195,883</u>	<u>160,607</u>
Expenditures:				
Current:				
General government	85,292		85,292	71,999
Culture and recreation	34,533		34,533	33,365
Capital outlay	5,640		5,640	27,643
Debt service	<u>3,514</u>		<u>3,514</u>	<u>2,395</u>
Total Expenditures	<u>128,979</u>		<u>128,979</u>	<u>135,402</u>
Excess of Revenues Over Expenditures	<u>66,646</u>	<u>258</u>	<u>66,904</u>	<u>25,205</u>
Other Financing Sources (Uses):				
Operating transfers in		4,620	4,620	11,486
Operating transfers out	<u>(45,753)</u>		<u>(45,753)</u>	<u>(92,109)</u>
Total Other Financing Sources (Uses)	<u>(45,753)</u>	<u>4,620</u>	<u>(41,133)</u>	<u>(80,623)</u>
Excess of Revenues and Other Sources				
Under Expenditures and Other Financing Uses	20,893	4,878	25,771	(55,418)
Fund Balance (Deficit) - January 1	<u>42,907</u>	<u>(1,921)</u>	<u>40,986</u>	<u>96,404</u>
Fund Balance - December 31	<u>\$63,800</u>	<u>\$2,957</u>	<u>\$66,757</u>	<u>\$40,986</u>

See notes to financial statements

EXHIBIT C
MOUNTAIN LAKES DISTRICT
 HAVERHILL, NEW HAMPSHIRE
 Statement of Revenues, Expenditures and Changes in Fund Balance
 Budget and Actual - General Fund
 For the Year Ended December 31, 1996

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
District taxes	\$161,971	\$162,030	\$59
Interest income	1,200	366	(834)
Miscellaneous revenues	7,171	33,229	26,058
Total Revenues	<u>170,342</u>	<u>195,625</u>	<u>25,283</u>
Expenditures:			
Current:			
General government	84,140	85,292	(1,152)
Culture and recreation	40,565	34,533	6,032
Capital outlay	17,700	5,640	12,060
Debt service	4,300	3,514	786
Total Expenditures	<u>146,705</u>	<u>128,979</u>	<u>17,726</u>
Excess of Revenues Over Expenditures	<u>23,637</u>	<u>66,646</u>	<u>43,009</u>
Other Financing Sources (Uses):			
Operating transfers in	2,170		(2,170)
Operating transfers out	(45,807)	(45,753)	54
Total Other Financing Sources (Uses)	<u>(43,637)</u>	<u>(45,753)</u>	<u>(2,116)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Financing Uses	<u>(20,000)</u>	<u>20,893</u>	<u>40,893</u>
Fund Balance - January 1	<u>42,907</u>	<u>42,907</u>	
Fund Balance - December 31	<u>\$22,907</u>	<u>\$63,800</u>	<u>\$40,893</u>

See notes to financial statements

EXHIBIT D
MOUNTAIN LAKES DISTRICT
 HAVERHILL, NEW HAMPSHIRE
 Statement of Revenues, Expenses and Changes in Retained Earnings
 Proprietary Fund Type - Water Department
 For the Year Ended December 31, 1996

	Year Ended December 31, 1996	(Memorandum Only) Year Ended December 31, 1995
Operating Revenues:		
Charges for service	\$79,092	\$75,025
Other income	1,321	2,866
Total Operating Revenues	<u>80,413</u>	<u>77,891</u>
Operating Expenses:		
Personal services	4,732	4,833
Contractual services	44,020	43,800
Supplies	7,450	8,560
Utilities	17,722	17,117
Depreciation	14,513	11,430
Maintenance	3,389	11,976
Miscellaneous	1,449	2,216
Total Operating Expenses	<u>93,275</u>	<u>99,932</u>
Operating Loss	<u>(12,862)</u>	<u>(22,041)</u>
Non-Operating Revenues (Expenses):		
Interest income	118	130
Interest expense	(13,186)	(14,786)
Loss on disposal of asset	(1,001)	
Total Non-Operating Expenses	<u>(14,069)</u>	<u>(14,656)</u>
Loss Before Operating Transfers	<u>(26,931)</u>	<u>(36,697)</u>
Operating Transfers:		
Transfer from General Fund	41,133	54,455
Transfer from Capital Reserve Fund		37,654
Transfer to Capital Reserve Fund		(11,486)
Total Operating Transfers (Net)	<u>41,133</u>	<u>80,623</u>
Net Income	14,202	43,926
Retained Earnings - January 1	<u>166,718</u>	<u>122,792</u>
Retained Earnings - December 31	<u>\$180,920</u>	<u>\$166,718</u>

See notes to financial statements

EXHIBIT E
MOUNTAIN LAKES DISTRICT
 HAVERHILL, NEW HAMPSHIRE
 Statement of Cash Flows
 Proprietary Fund Type - Water Department
 For the Year Ended December 31, 1996

MOUNTAIN LAKES DISTRICT
 HAVERHILL, NEW HAMPSHIRE
 NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
 December 31, 1996

	(Memorandum Only)	
	Year Ended December 31, 1996	Year Ended December 31, 1995
Cash Flows from Operating Activities:		
Cash received from customers	\$83,049	\$79,965
Cash paid to suppliers and employees	(75,892)	(87,480)
Cash paid to general fund for administrative services	(2,100)	(2,280)
Net Cash Provided (Used) by Operating Activities	<u>5,057</u>	<u>(9,795)</u>
Cash Flows from Noncapital Financing Activities:		
Operating transfers out		(11,486)
Operating transfers in	41,133	92,109
Net Cash Provided by Noncapital Financing Activities	<u>41,133</u>	<u>80,623</u>
Cash Flows from Capital and Related Financing Activities:		
Principal paid on long-term debt	(20,000)	(20,000)
Interest paid on long-term debt	(13,186)	(14,786)
Purchase of capital assets	(19,600)	(67,090)
Net Cash Used by Capital and Related Financing Activities	<u>(52,786)</u>	<u>(101,876)</u>
Cash Flows from Investing Activities:		
Interest on investments	118	130
Net Cash Provided by Investing Activities	<u>118</u>	<u>130</u>
Net Decrease in Cash and Cash Equivalents		
Cash and Cash Equivalents (Deficiency), January 1	(20,537)	10,381
Cash and Cash Equivalents (Deficiency), December 31	<u>(\$27,915)</u>	<u>(\$20,537)</u>
Net Cash Provided (Used) by Operating Activities		
Operating Loss	(\$12,862)	(\$22,041)
Adjustments to Reconcile Operating Loss to Net Cash Provided (Used) by Operating Activities:		
Depreciation	14,513	11,430
Change in assets and liabilities:		
Decrease in user fees receivable	1,276	477
(Increase) in accounts receivable	(79)	(195)
Increase (decrease) in accounts payable	849	(1,063)
Increase in deferred revenue	1,360	1,597
Net Cash Provided (Used) by Operating Activities	<u>\$5,057</u>	<u>(\$9,795)</u>
Supplemental disclosure of non-cash transactions:		
Book value of disposed assets	<u>\$1,001</u>	

See notes to financial statements

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Mountain Lakes District is organized as a Village District (special purpose district) under the laws of the State of New Hampshire. The District is located within the town boundaries of Haverhill, New Hampshire and provides recreational services and water to the residents within the District.

The accounting policies of the Mountain Lakes District conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

A. Basis of Accounting

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

The accrual basis is used for all proprietary fund types. The measurement focus of these funds is determination of net income, financial position and cash flows ("capital maintenance" focus). The District has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989 in accounting and reporting for its proprietary operations.

B. General Fixed Assets

Fixed assets are recorded at historical cost. Public domain (infrastructure) general fixed assets consisting of roads and bridges are not capitalized.

C. Interfund Transactions

During the course of normal operations, the District has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying financial statements reflect such transactions as transfers.

D. Total Columns on Combined Financial Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles.

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

E. Cash and Cash Equivalents for Cash Flows

Cash and cash equivalents for statement of cash flow purposes consists of cash and interfund balances (representing cash transactions) as follows:

	<u>Water Fund</u>
Demand deposits	\$8,359
Interfund balance	<u>(35,374)</u>
Total Cash and Cash Equivalents	
(Deficiency) per Exhibit E	<u>(\$27,015)</u>

F. Property Taxes

Under State statutes, the Town of Haverhill, New Hampshire (an independent governmental unit) collects District taxes for the District from property owners located within the boundaries of the District. As collection agent, the Town is required to pay over to the District its share of property taxes collected through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State statutes.

G. Compensated Absences

The District does not have a formal sick leave policy. As such, employees do not accumulate any unused sick leave days which would require payment upon termination. Dependent upon the length of service, full time employees earn vacation at five to ten days per year. No provision has been made in these financial statements for accrued/unused vacation. Amounts are not material to these financial statements.

NOTE 2--PURPOSE OF FUNDS AND ACCOUNT GROUPS

The District reports its activities in numerous individual funds to comply with the limitations and restrictions placed on both the resources made available to the District and the services provided. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance/retained earnings, revenues, and expenditures/expenses. Accordingly, interfund receivables and payables have not been eliminated. Individual funds and account groups summarized in the accompanying financial statements are classified as follows:

A. Governmental Fund Types

These funds are intended to provide recurring general services. They are controlled by a budget approved by the voters.

General Fund - used to account for all revenues and expenditures which are not accounted for in other funds.

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 2--PURPOSE OF FUNDS AND ACCOUNT GROUPS (CONTINUED)

B. Proprietary Fund Types

Enterprise Funds - are used to account for the District's ongoing activities which are similar to those often found in the private sector. The District's water department is accounted for as a self-supporting enterprise fund. Water service is provided to customers on a user charge basis. However, the fund receives an operating subsidy from the General Fund on an annual basis to support its debt payments and capital acquisitions as appropriated at the annual District meeting.

C. Fiduciary Fund Types

Expendable Trust Funds - Expendable Trust Funds are accounted for in the same manner as governmental funds. The Capital Reserve Funds are held by the Haverhill Town Trustees as required by State Law. The Capital Reserve Funds are accounted for as Expendable Trust Funds.

D. Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the District.

General Fixed Asset Account Group - Property, plant and equipment used in governmental fund type operations are accounted for in the General Fixed Asset Account Group. The District has elected not to record depreciation on assets reported in the General Fixed Asset Account Group.

General Long-Term Debt Account Group - is used to record the outstanding long-term obligations of the District. At December 31, 1996 the District had no outstanding general long-term obligations.

NOTE 3--RISK MANAGEMENT

The District is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 1996, the District was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Worker's Compensation Fund. The District currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with generally accepted accounting principles.

The Trust agreements permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Generally accepted accounting principles require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

MOUNTAIN LAKES DISTRICT
HAVERTHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 3--RISK MANAGEMENT (CONTINUED)

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 1996.

New Hampshire Municipal Association Property-Liability Insurance Trust, Inc.

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the NHMA-PLIT, the District shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

New Hampshire Worker's Compensation Fund

The Compensation Fund was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.

NOTE 4--BUDGET

The District's budget represents appropriations as authorized by annual or special District meetings. The Commissioners may transfer funds between operating categories as they deem necessary.

The budget reported in Exhibit C represents revised appropriations as follows:

Budget approved at District Meeting	\$274,962
Perspective Differences:	
Enterprise Funds:	
Water Department	(82,450)
Adjusted Budget - Exhibit C	<u>\$192,512</u>

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 1996, the District applied \$20,000 of its 1995 undesignated fund balance to reduce the tax rate.

NOTE 5--CASH AND INVESTMENTS

The District's investment policy requires that investments be made in New Hampshire based financial institutions that are insured by the Federal Deposit Insurance Corporation. The District limits its investments to money market accounts and certificates of deposit in accordance with New Hampshire State Law (RSA 41:29).

MOUNTAIN LAKES DISTRICT
HAVERTHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 5--CASH AND INVESTMENTS (CONTINUED)

At year end, the carrying amount of the District's demand deposits was \$14,490 and the bank balance was \$20,207. All of the bank balance was covered by federal depository insurance.

NOTE 6--DEFERRED REVENUES

Water billings are made annually to recover estimated operating costs for the period April 1 through March 31 based on a pro-rata allocation to water users. Deferred revenues recorded in the water enterprise fund represent the 1996 water assessment billed to customers in April, 1996 for the period January 1, through March 31, 1997.

NOTE 7--CHANGES IN GENERAL FIXED ASSETS

During the year ended December 31, 1996, the following changes in general fixed assets occurred:

	<u>Equipment</u>	<u>Land and Building</u>	<u>Totals</u>
Balance, January 1, 1996	\$58,100	\$284,183	\$342,283
Additions	2,292	9,408	11,700
Balance, December 31, 1996	<u>\$60,392</u>	<u>\$293,591</u>	<u>\$353,983</u>

NOTE 8--ENTERPRISE FUND - PROPERTY, PLANT AND EQUIPMENT

Following are the estimated useful lives used in determining the annual charge for depreciation in the Water Department:

	<u>Years</u>
Water distribution system	40
Backhoe	10
Other light equipment	5

The following is a summary of the changes in the property, plant and equipment of the water enterprise fund for the year ended December 31, 1996:

	<u>Balance 1/1/96</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance 12/31/96</u>
Machinery and equipment	\$7,516	\$1,715		\$9,231
Water distribution system	477,242	17,885	\$2,814	492,313
	484,758	19,600	2,814	501,544
Less: Accumulated depreciation	(105,561)	(14,513)	(1,813)	(118,261)
	<u>\$379,197</u>	<u>\$5,087</u>	<u>\$1,001</u>	<u>\$383,283</u>

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 9--LONG-TERM DEBT

The following is a summary of general obligation debt transactions of the Mountain Lakes District for the year ended December 31, 1996:

	<u>Water</u>
Debt Payable - January 1, 1996	\$175,000
Principal Payments	(20,000)
Debt Payable - December 31, 1996	<u>\$155,000</u>

Notes Payable at December 31, 1996 consists of the following issue:

Water Enterprise Fund:

\$353,935 Water Company Purchase Bonds of June 26, 1986 due in annual installments of \$20,000 through February 15, 1997 and \$15,000 through February 15, 2006; interest at an average rate of 8.01%	<u>\$155,000</u>
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------

The annual requirements to amortize all debt outstanding as of December 31, 1996, including interest of \$60,630 are as follows:

<u>Year Ended</u> <u>December 31,</u>	<u>General Obligation</u> <u>Debt Payable</u>
1997	\$31,591
1998	25,215
1999	24,049
2000	22,871
2001	21,679
2002-2006	90,225
	<u>\$215,630</u>

General Obligation Debt is a direct obligation of the District for which its full faith and credit is pledged, and is payable from taxes levied on all taxable property located within the District.

NOTE 10--INTERFUND BALANCES

Interfund balances at December 31, 1996 are as follows:

<u>Fund</u>	<u>Interfund</u> <u>Receivables</u>	<u>Interfund</u> <u>Payables</u>
General Fund	\$35,374	
Proprietary Funds:		
Water Enterprise Fund		\$35,374
Total	<u>\$35,374</u>	<u>\$35,374</u>

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 11--NET WORKING CAPITAL

The net working capital (deficiency) for the water enterprise fund is (\$67,363) as of December 31, 1996.

NOTE 12--DESIGNATED RETAINED EARNINGS

Article 4 of the March 13, 1994 annual District meeting requires the District to annually transfer the operating income of the water department (computed in accordance with generally accepted accounting principles) to the water department capital reserve fund in the ensuing year. The water enterprise fund has an operating loss for the year ended December 31, 1996. Accordingly, there is no designated balance at December 31, 1996.

NOTE 13--DESIGNATED FOR FUTURE YEARS' EXPENDITURES

General Fund

Article 6 of the March 15, 1997 annual District meeting requires the District to transfer funds received from the storm damage cleanup to the following Capital Reserve Funds:

Recreation equipment	\$6,500
Water department lines and equipment	6,500
Facility improvements	13,022
	<u>\$26,022</u>

Expendable Trust Funds

The Expendable Trust Funds (Capital Reserve) balance at December 31, 1996 is as follows:

Recreation equipment	\$2,699
Water department lines and equipment	258
	<u>\$2,957</u>

NOTE 14--CONTRACTUAL OBLIGATIONS

Maintenance contract

The District has entered into a five year contract through December, 1999 with an independent party to provide for the regular maintenance of the water distribution system. The amount of the contract is \$159,000 to be paid in 60 monthly installments of \$2,650. Labor and equipment provided beyond the scope of regular maintenance will be paid for on an hourly basis at \$20 for a laborer and \$60 for use of the backhoe including labor. During the year ended December 31, 1996, maintenance expense of \$31,800 was charged under the contract.

Minimum future payments on the above maintenance contract for the next three years will be as follows:

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1996

NOTE 14--CONTRACTUAL OBLIGATIONS (CONTINUED)

Year Ended December 31,	
1997	\$31,800
1998	31,800
1999	31,800
	<u>\$95,400</u>

Water rights agreement

The District has entered into a five year contract through December, 1999 with an independent party for water rights to a well on non-District property. Under the terms of the contract, the District is required to pay \$1,000 per month for the use of the well. During the year ended December 31, 1996, rental expense of \$12,000 was charged under the contract.

Minimum future payments on the above water rights contract for the next three years will be as follows:

Year Ended December 31,	
1997	\$12,000
1998	12,000
1999	12,000
	<u>\$36,000</u>

NOTE 15--CONTINGENCIES AND COMMITMENTS

Litigation

District officials estimate that any potential claims against the District which are not covered by insurance are immaterial and would not affect the financial position of the District.

NOTE 16--SUBSEQUENT EVENT

On February 5, 1997 the District borrowed \$25,000 in a tax anticipation note, interest is at 4.05%. The note is due on December 26, 1997.

NOTE 17--RECLASSIFICATION

Certain accounts in the prior year's financial statements have been reclassified to conform to the current year's presentation.

SCHEDULE 1
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund
For the Year Ended December 31, 1996

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES			
Current:			
General Government:			
Salaries and payroll taxes	\$35,205	\$32,024	\$3,181
Special events	775	381	394
Advertising	300	376	(76)
Insurance	8,665	8,830	(165)
Legal fees	3,500	5,467	(1,967)
Maintenance	16,600	19,247	(2,647)
Elected precinct officials	4,600	4,600	
Telephone	1,200	1,185	15
Audit	2,500	2,462	38
Office expenses	2,250	2,163	87
Equipment and tools	1,500	944	556
Vehicle expenses	325	275	50
Fuel	1,600	1,418	182
Planning board	1,200	507	693
Security	2,000	3,193	(1,193)
Utilities	1,920	2,220	(300)
Total General Government	<u>84,140</u>	<u>85,292</u>	<u>(1,152)</u>
Culture and Recreation:			
Salaries and payroll taxes	22,125	18,192	3,933
Special events	850	876	(26)
Advertising	150	117	33
Insurance	1,000		1,000
Maintenance	9,200	7,899	1,301
Telephone	600	704	(104)
Office expenses	400		400
Equipment and tools	2,200	1,939	261
Fuel	1,700	2,489	(789)
Utilities	2,340	2,317	23
Total Culture and Recreation	<u>40,565</u>	<u>34,533</u>	<u>6,032</u>
Capital Outlay:			
General improvements	<u>17,700</u>	<u>5,640</u>	<u>12,060</u>
Total Capital Outlay	<u>17,700</u>	<u>5,640</u>	<u>12,060</u>
Debt Service:			
Interest - temporary debt	<u>4,300</u>	<u>3,514</u>	<u>786</u>
Total Debt Service	<u>4,300</u>	<u>3,514</u>	<u>786</u>
Total Expenditures	146,705	128,979	17,726
OTHER FINANCING USES:			
Operating transfers out	<u>45,807</u>	<u>45,753</u>	<u>54</u>
Total Expenditures and Other Financing Uses	<u>\$192,512</u>	<u>\$174,732</u>	<u>\$17,780</u>



The magnificent production "Up With People" performed two shows for area residents.

ANNUAL REPORT
of the
SCHOOL BOARD
of the
HAVERHILL COOPERATIVE
SCHOOL DISTRICT

for the
F I S C A L Y E A R

July 1, 1996
to
June 30, 1997

ORGANIZATION OF
HAVERHILL COOPERATIVE SCHOOL
DISTRICT

SCHOOL BOARD

Harry Norcross	Term Expires 1998
Wayne Fortier	Term Expires 1998
Kevin Shelton	Term Expires 1999
Dean Moreau	Term Expires 1999
Charles Harris, Chair	Term Expires 2000
Robert Maccini	Term Expires 2000
Donna Roche	Term Expires 2000

MODERATOR

Jonathan Rutstein

CLERK

Ann Ballam

TREASURER

Katherine Loseby

SUPERINTENDENT OF SCHOOLS

Linda J. Nelson

BUSINESS ADMINISTRATOR

Edward N. Emond

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building gymnasium, North Haverhill, New Hampshire on the 10th day of March, 1998 for the annual election of officers. Polls to be open for the election of District Officers at 8 o'clock in the forenoon and to close not earlier than 6 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, two members of the school board; one member at-large for a term of three years expiring in 2001, and one member from the pre-existing Woodsville District for a term of three years expiring in 2001.

Given under our hands this ____ day of February, 1998.

Chip Harris, Chairperson

Wayne Fortier

Robert Maccini

Dean Moreau

Harry Norcross

Donna Roche

Kevin Shelton

HAVERHILL COOPERATIVE SCHOOL BOARD

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle School gymnasium, North Haverhill, New Hampshire on the 19th day of March, 1998, for action on all remaining articles, to commence at 7:00 o'clock in the afternoon.

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of One Hundred Forty-seven Thousand Seven Hundred Forty-three (\$147,743.00) Dollars for 1997-98 special education costs and to authorize and empower the School Board to borrow up to One Hundred Forty-seven Thousand, Seven Hundred and Forty-three (\$147,743.00) Dollars representing the State of New Hampshire share of special education costs for the 1997-98 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 186-C:18, or to take any other action in relation thereto. This is a deficit appropriation for the current school year. (The Haverhill Cooperative School Board recommends this Article.)

ARTICLE 3: To see if the district will vote to authorize and empower the School Board to borrow up to One Hundred Twenty Seven Thousand, Five Hundred and Ninety Seven (\$127,597) Dollars representing the State of Hew Hampshire share of special education costs for the

1998-99 school year pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire, pursuant to RSA 186:C-18, or to take any other action in relation thereto. (The Haverhill Cooperative School Board recommends this Article.)

ARTICLE 4: To see if the District will vote to approve the expenditure of unanticipated Foundation Aid revenues in the amount of \$30,651.34 for the purposes of reducing the 1997-98 budget deficit. (The Haverhill Cooperative School Board recommends this Article.)

ARTICLE 5: To see what sum of money the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town. (The Haverhill Cooperative School Board recommends \$6,861,134.00.)

ARTICLE 6: To see if the District will vote to approve the cost items in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Education Association/NEA-NH which calls for the following adjustment in the salaries and benefits, such adjustments to be determined prior to District Meeting. And, further, to raise and appropriate the sum of _____ for the _____ fiscal year(s), such sum representing the cost attributable to the adjustment in salaries and benefits during the _____ fiscal year over/under those paid in the _____ fiscal year. (The Haverhill Cooperative School Board recommends this Article.)

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of \$36,254 for the lease/purchase of computer hardware, software and licenses necessary to implement the District's Technology Plan for Woodsville Elementary School, specifically to purchase Computer hardware and software for expanded classroom and library use, and to provide professional development for faculty and staff in all three district schools. (The Haverhill Cooperative School Board recommends this Article.)

ARTICLE 8: To see if the District will raise and appropriate up to Fifty Thousand (\$50,000) Dollars for the Special Education Expendable Trust Fund for the purpose of educating educationally handicapped children. (The Haverhill Cooperative School Board recommends this Article.)

ARTICLE 9: To transact any other business that may legally come before said meeting.

Given under our hands this ____ day of February, 1998.

Chip Harris, Chairperson

Wayne Fortier

Robert Maccini

Dean Moreau

Harry Norcross

Donna Roche

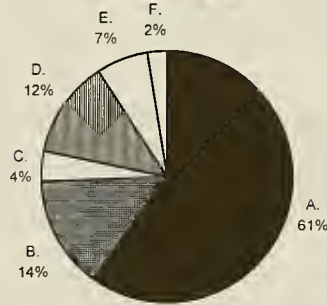
Kevin Shelton

HAVERHILL COOPERATIVE SCHOOL BOARD

HAVERHILL COOPERATIVE SCHOOL DISTRICT REVENUES

	ACTUAL 1996-97	Budgeted 1997-98	Revised @ MS24 1997-98	Proposed 1998-99	98-99 +/- Revised 97-98
Unreserved Fund Balance	83,404.00	92,000	183,930	-	(183,930)
<u>1000 Revenue from Local Sources</u>					
1121 Current Appropriation	3,960,375.00	4,183,707	3,881,529	4,100,316	218,787
1312 Tuition from other LEA's in NH	890,172.40	970,000	883,898	983,188	99,290
1321 Summer School Tuition	3,000.00	3,000	3,000	3,000	0
1351 Driver Education Tuition	14,460.00	15,400	15,400	18,000	2,600
1361 Adult Education Tuition	3,900.00	7,000	7,000	7,000	0
1510 Interest on Investments	19,303.80	10,000	9,070	26,000	16,930
1600 Food Service Sales	122,728.08	130,000	122,707	141,000	18,293
1711 Athletic Events	2,552.71	3,000	2,552	3,000	448
1910 Rentals	5,580.28	6,000	6,000	6,000	0
1920 Contributions	10,782.40	6,000	6,000	6,000	0
1942 Services to Other LEAs	82,047.98	74,874	168,542	40,411	(128,131)
1990 Other Misc. Revenues	177,257.66	19,738	19,738	49,000	29,262
Transfer from Capital Reserves	194.90	75,000	75,000	-	(75,000)
Total Revenue from Local Sources	5,292,355	5,503,719	5,200,436	5,382,915	182,479
<u>3000 Revenue from State Sources</u>					
3110 Foundation Aid	615,528.76	648,657	726,609	850,088	123,479
3210 School Building Aid	74,915.42	78,115	78,115	90,115	12,000
3221 Vocational Education Tuition	64,006.39	65,250	54,006	70,200	16,194
3222 Vocational Transportation	11,320.64	10,000	10,000	12,376	2,376
3230 Driver Education	4,500.00	9,500	4,500	12,000	7,500
3240 Catastrophic Aid	26,446.27	21,988	49,821	147,743	97,922
3270 Child Nutrition	4,780.00	4,500	4,780	4,500	(280)
3290 Other State Revenue	0.00	-			0
3810 Business Profits Tax	88,638.16	88,638	63,147	63,147	0
3900 Kindergarten Revenue	25,000.00		39,000	38,250	(750)
3910 Gas Tax Refunds	0.00	0		1,400	1,400
3990 NHJTC State Revenue	0.00	0		16,900	16,900
Total Revenue from State Sources	915,136	926,648	1,029,978	1,306,719	276,741
<u>4000 Revenue from Federal Sources</u>					
4460 Child Nutrition	101,391.00	100,000	101,391	100,000	(1,391)
4490 Innovative Education	28,505.99	14,000	39,738		(39,738)
4810 National Forest Reserve	1,844.76	1,900	1,844	1,500	(344)
4920 Medicaid	60,836.29	40,000	49,603	70,000	20,397
Total Revenue from Federal Sources	192,578.04	155,900	192,576	171,500	(21,076)
TOTAL REVENUE	6,483,472.89	6,678,267	6,606,920	6,861,134	254,214

Revenue Sources



Summary of Budgeted Revenues 1998-99

Unreserved Fund Balance		
Property Tax	A.	\$4,100,316
Tuition from other LEAs/NH	B.	\$983,188
Other Local Revenue	C.	\$299,411
Foundation Aid	D.	\$850,088
Other State Revenue	E.	\$456,631
Federal Revenue	F.	\$171,500
TOTAL REVENUE		\$6,861,134

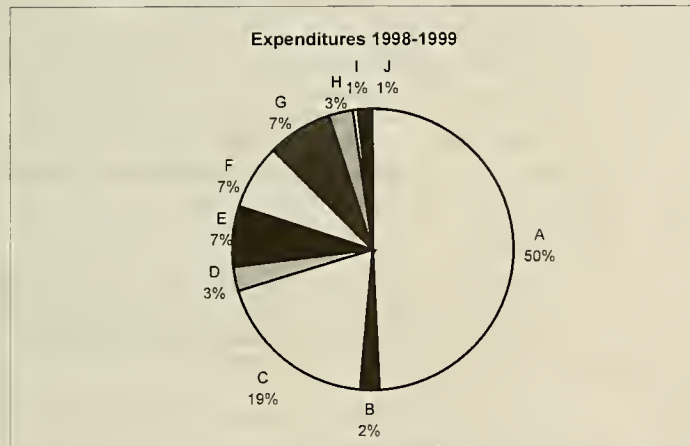
School Tax Rates

1992	36.57	101,313	=1.00 tax rate
1993	36.59	102,362	=1.00 tax rate
1994	36.68	103,385	=1.00 tax rate
1995	36.70	105,467	=1.00 tax rate
1996	35.52	108,705	=1.00 tax rate
Approved at March 1997 meeting	38.49	110,705	=1.00 tax rate
Actual 1997 after return of \$1.66	35.96	110,705	=1.00 tax rate
projected 1998	36.71	111,705	=1.00 tax rate
Technology Article \$36,254	0.32	111,705	=1.00 tax rate
Sped. Exp. Trust Article \$50,000	0.45	111,705	=1.00 tax rate
Total 1998 Tax Rate with all Articles Passing =	37.48	111,705	=1.00 tax rate

		Actual	Budget	Proposed	Difference
		Expenses		Budget	
		1996-97	1997-98	1998-1999	1998-99
					1997-98
HAVERHILL DISTRICT SUMMARY					
A.	<u>Instruction</u>				
1100	Regular Programs	2,578,720.50	2,657,780.00	2,813,383.00	155,603.00
1270	Odysee of the Mind Dues	76.95	500.00	500.00	-
1300	Vocational Education	95,056.28	97,000.00	112,600.00	15,600.00
2120	Guidance	151,861.90	171,675.00	180,720.00	9,045.00
2125	Testing	3,121.63	-	3,126.00	3,126.00
2190	Assemblies	-	500.00	500.00	-
2213	Inst. Staff Traiñing	32,503.91	13,000.00	13,000.00	-
2221	Ed. Media Supervision	78,024.42	83,285.00	80,468.00	(2,817.00)
2222	School Library	10,339.90	8,105.00	11,315.00	3,210.00
2223	Audiovisual	5,325.82	1,820.00	2,866.00	1,046.00
2490	Other Support-Graduation	7,343.05	5,575.00	7,300.00	1,725.00
2550	Bus Driver Training	16,365.39	500.00	500.00	-
2552	Transportation	152,803.82	154,287.00	157,389.00	3,102.00
2554	Field Trips	3,611.59	2,500.00	2,500.00	-
2559	Voc. Education-Transportation	10,754.88	10,200.00	12,376.00	2,176.00
2900	Other Support-Services	-	-	-	-
TOTAL INSTRUCTION		3,145,910.04	3,206,727.00	3,398,543.00	191,816.00
B.	<u>1410 Co-Curricular</u>				
1410	Co-Curricular	87,737.29	94,698.00	96,571.00	1,873.00
2555	Athletics-Transportation	24,221.30	18,000.00	18,000.00	-
TOTAL CO-CURRICULAR		111,958.59	112,698.00	114,571.00	1,873.00
C.	<u>Special Education</u>				
1200	Special Programs	929,136.85	1,051,179.00	1,101,796.00	50,617.00
1420	Summer School	32,607.47	36,011.00	29,081.00	(6,930.00)
2140	Psychological Services	280.00	4,000.00	-	(4,000.00)
2150	Speech and Audiology	84,233.13	90,737.00	109,923.00	19,186.00
2159	Speech - Summer School	1,256.68	3,450.00	2,781.00	(669.00)
2553	Handicapped Transportation	26,059.68	30,000.00	30,000.00	-
2558	Summer Handicapped-Transportation	2,995.59	5,480.00	8,100.00	2,620.00
TOTAL SPECIAL EDUCATION		1,076,569.40	1,220,857.00	1,281,681.00	60,824.00

		Actual Expenses <u>1996-97</u>	Budget <u>1997-98</u>	Proposed Budget <u>1998-1999</u>	Difference 1998-99 <u>1997-98</u>
<u>D.</u>	<u>SAU Services</u>				
	2321 Office of the Superintendent	218,610.00	221,019.00	206,686.00	(14,333.00)
	TOTAL SAU SERVICES	218,610.00	221,019.00	206,686.00	(14,333.00)
<u>E.</u>	<u>Administration</u>				
	2410 Office of the Principal	457,594.97	449,895.00	485,410.00	35,515.00
<u>F.</u>	<u>Operation of Buildings</u>				
	2542 Buildings	448,473.06	425,710.00	404,497.00	(21,213.00)
	2543 Grounds	18,294.38	13,500.00	18,750.00	5,250.00
	2544 Equipment	23,659.36	70,330.00	84,417.00	14,087.00
	2545 Vehicle	10,874.80	1,303.00	1,306.00	3.00
	TOTAL OPERATION OF BUILDINGS	501,301.60	510,843.00	508,970.00	(1,873.00)
<u>G.</u>	<u>5100 Debt Service</u>	512,250.00	509,800.00	513,671.00	3,871.00
<u>H.</u>	<u>2560 Food Service</u>	241,721.62	225,918.00	224,191.00	(1,727.00)
<u>I.</u>	<u>School Board</u>				
	2311 School Board	22,711.86	15,603.00	15,853.00	250.00
	2312 Clerk of the Board	140.00	1,347.00	1,347.00	-
	2313 Treasurer	3,150.42	5,143.00	5,143.00	-
	2314 Election and District Meeting	1,798.19	2,433.00	2,433.00	-
	2315 Legal Services	9,991.82	6,000.00	7,600.00	1,600.00
	2317 Audit	3,964.00	4,000.00	4,000.00	-
	2318 Negotiations	-	3,800.00	3,800.00	-
	TOTAL SCHOOL BOARD	41,756.29	38,326.00	40,176.00	1,850.00
<u>J.</u>	<u>District Wide Services</u>				
	1600 Adult Education	884.42	7,000.00	3,000.00	(4,000.00)
	2112 Attendance	192.93	250.00	250.00	-
	2130 Health	74,486.12	63,846.00	66,009.00	2,163.00
	2645 Staff Services/Health	150.00	-	-	-
	TOTAL DISTRICT WIDE SERVICES	75,713.47	71,096.00	69,259.00	(1,837.00)

		Actual Expenses 1996-97	Budget 1997-98	Proposed Budget 1998-1999	Difference 1998-99 1997-98
<u>K.</u>	<u>Federal Projects</u>				
	Fund 2	11,400.27	39,738.00	17,973.00	(21,765.00)
<u>L.</u>	<u>Building Projects</u>				
	Fund 3	-	-	-	-
<u>M.</u>	<u>Other District Wide Services</u>				
5230	Transfer to Capital Project	-	-	-	-
5240	Transfer to School Lunch	-	1.00	1.00	-
5250	Transfer to Capital Reserve	-	1.00	1.00	-
5255	Transfer to Expendable Trusts	50,000.00	1.00	1.00	-
TOTAL OTHER DISTRICT WIDE SERVICES		50,000.00	3.00	3.00	-
GRAND TOTAL EXPENDITURES		6,444,786.25	6,606,920.00	6,861,134.00	254,214.00



A	3,398,543.00	Instruction
B	114,571.00	Co-Curricular
C	1,281,681.00	Special Ed.
D	206,686.00	SAU Services
E	485,410.00	Administration
F	508,970.00	Operation of Bldgs.
G	513,671.00	Debt Service
H	224,191.00	Food Service
I	40,176.00	School Board
J	69,259.00	Other Dist.-wide Svcs.
K	17,973.00	Federal Projects
L	0.00	Building Projects
M	3.00	Other District Wide Services
	6,861,134.00	TOTAL BUDGET

HAVERHILL COOPERATIVE SCHOOL DISTRICT
Annual District Meeting
March 20, 1997

Chip Harris	2000
Donna Roche	2000
Bob Maccini	2000
Kevin Shelton	1999
Dean Moreau	1999
Wayne Fortier	1998
Harry Norcross	1998

Pursuant to the warrant, the meeting was convened by Haverhill Cooperative School District Moderator Jonathan Rutstein at 7:08 p.m. in the gymnasium of the Haverhill Cooperative Middle School.

Mr. Rutstein announced that the Haverhill Cooperative Middle School is a candidate for the New Hampshire School of Excellence award. He also explained the rules and procedures of the meeting.

Article 1

To choose by non-partisan ballot, a moderator for the ensuing year.

Jonathan Rutstein received 457 votes. Archie Steenburgh received 15 votes. Various people received 1 vote each. Jonathan Rutstein was declared elected.

Article 2

To choose, by non-partisan ballot, three members of the school board; one member-at-large, one representing Haverhill, and one for Woodsville.

Mr. Rutstein announced the results of the balloting conducted on March 11, 1997. Donna Roche received 451 votes for member-at-large, Charles "Chip" Harris received 482 votes for Haverhill and Robert Maccini received 477 votes for

Woodsville. Other write-in candidates received from 1 to 8 votes each. The moderator then moved to the second warrant for the Haverhill Cooperative School District.

Article 1

To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

Mr. Rutstein accepted a motion from Everett Sawyer to accept the reports as written in the annual school district report. The motion was seconded by Thomas Duprex. Hearing no other oral reports to be given, Mr. Rutstein moved on to Article 2 on the warrant.

Article 2

To see what sum of money the district will raise and appropriate for the support of the schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town. The School Board recommends \$6,280,588.00.

Mr. Rutstein accepted a motion from Nancy Leightner to accept the budget which was seconded by Everett Sawyer.

This article passed as written by a voice vote as declared by Mr. Rutstein.

Prior to the vote, School Superintendent Linda Nelson spoke to this article and responded to questions raised by voters in attendance at the meeting.

Ms. Nelson said she and the SAU office has made communications with the parents and residents of Haverhill a priority as evidenced by frequent newsletters and newspaper advertisements informing the public about school district issues.

Ms. Nelson also said that the school district has made professional staff development a priority and has strived to improve students' test scores district wide.

Ms. Nelson explained that the goal and mission of the district is to have each student achieve their maximum learning potential and fulfill their highest level of achievement.

Ms. Nelson said she requires the district's teachers and staff to provide the very best environment for learning while being fiscally responsible.

Mary-Anne Robinson said that she believes the district's special needs program is lacking and students need more one-on-one contact with the staff. James Lund questioned whether the staff contributes to the cost of health insurance. Chip Harris responded to this question and said the support staff this year agreed to accept a less expensive health plan and the teachers are paying \$1,200 per year for family coverage. Mr. Harris said the district is moving in the direction of having the staff pay more of health insurance cost and said the issue will be examined further.

Mr. Rutstein accepted a motion to move the question and called for a vote on the article which passed with a majority voice vote as declared by the moderator.

Article 3.

To see if the school district will vote to raise and appropriate the sum of Seventy-Five Thousand dollars (\$75,000) to make improvements to heating, lighting and ventilation systems and authorize the withdrawal of Seventy-Five Thousand dollars (\$75,000) from the Capital Reserve Fund created for the purpose of buildings and maintenance. The School Board recommends this appropriation.

Mr. Rutstein accepted a motion to approve the article from Thomas Duprex which was seconded by Gary Scruton.

This article passed as written by a voice vote as declared by Mr. Rutstein.

Prior to the vote, Wayne Fortier spoke to the article and answered questions from the voters in attendance at the

meeting.

Mr. Fortier explained the school district entered into a 10-year contract with Honeywell for \$428,222 for school maintenance. He explained that Honeywell did a complete energy audit of all school buildings in the district and has guaranteed the district it will save energy costs by making improvements and renovations to school buildings systems. Improvements to the schools heating, lighting and ventilation systems will save the school district \$50,000 in the first year alone, Mr. Fortier explained.

Mr. Harris said Honeywell has promised to work with the school district's custodians, training them on how to calibrate and operate the high-tech equipment that will be employed to make the schools' systems operate efficiently.

Russell Gover questioned if Honeywell had made its guarantee in writing. Mr. Harris said Honeywell had put it in writing and promised savings and if the projected savings are not met, the company will pay the difference from its own funds. Thomas Duprex asked if the withdrawal from the Capital Reserve Fund for the contract would leave the account with a zero balance.

Mr. Harris said the account would still have \$25,000 in it to be used in the event of emergencies. Hearing no further discussion, Mr. Rutstein called for the vote which was approved by a voice vote as written.

Article 4

To see if the District will vote to approve the cost items in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Support Staff/NEA-NH which calls for the following increase in the salaries and benefits.

<u>Year</u>	<u>Estimated Increase</u>
	<u>Over 1995-1996</u>
1996-1997	-0-
1997-1998	-0-
1998-1999	\$20,238.00
1999-2000	\$41,090.00

The School Board recommends this appropriation.

This article passed as written by a paper ballot vote 133 yes to 33 no with 166 ballots cast as declared by Mr. Rutstein.

Prior to the paper ballot vote, Mr. Rutstein accepted a motion to approve the article made by Nancy Leightner and seconded by Thomas Duprex.

Mr. Rutstein explained that he had received a written request from qualified voters to decide the warrant article by a paper ballot vote.

Mr. Rutstein also accepted a motion from the floor to close debate on the question before there was any discussion.

Article 5

To see if the District will vote to approve the cost items included in the collective bargaining agreement between the Haverhill Cooperative School District and the Haverhill Cooperative Education Association/NEA-NH which calls for the following increases in the salaries and benefits.

<u>Year</u>	<u>Estimated Increase Over 1995-1996</u>
1996-1997	\$99,347.00
1997-1998	\$251,332.00

And, further, to raise and appropriate the sum of Three Hundred Fifty Thousand Six Hundred Seventy-nine dollars (\$350,679) to fund the settlement, which is comprised as follows:

The sum of Ninety-nine Thousand Three Hundred Forty-seven dollars (\$99,347) as a deficit appropriation for the current 1996-1997 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits during the current year over those paid in the 1995-96 fiscal year;

and, the additional sum of Two Hundred Fifty-one Thousand Three Hundred Thirty-two dollars (\$251,332) for

the 1997-98 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits during the 1997-98 fiscal year over those paid in the 1995-96 fiscal year;

and, further, to authorize the use/transfer of the amount of Twenty-eight Thousand dollars (\$28,000) from the June 30, 1997, fund balance for this purpose.

The School Board recommends this appropriation.

This article passed as written by a paper ballot vote, 107 yes to 58 no with 165 ballots cast as declared by Mr. Rutstein.

Prior to the paper ballot vote, Mr. Rutstein explained that he had a request from qualified voters that the warrant article be decided by paper ballot.

Mr. Rutstein accepted a motion to approve the article as written from Bob Maccini which was seconded by Thomas Duprex.

Mr. Maccini spoke to this article and responded to questions from voters in the attendance at the meeting.

In answer to a question from the audience, Mr. Maccini said that the salary schedule as negotiated does not include any allowance for teacher performance. As a result of collective bargaining, Mr. Maccini explained that teachers with the same education and same amount of experience receive the same pay. Gary Scruton questioned teacher tenure and asked for the board's position on merit pay.

Mr. Fortier said that if the board did not feel that the school district was improving and the teachers were not progressing toward making the school district better, the board would not have put the negotiated agreement before the voters for approval.

Board member Dean Moreau, gave a detailed history of the step and track salary scale for the staff over the last seven years.

Mr. Moreau explained that the base salary for beginning teachers has increased from \$21,500 to \$23,500 in the past seven years, representing a 1.6 percent increase in salaries per year. Mr. Moreau explained that to attract high-quality young teachers, the district has to pay fairly.

Adjustments to the pay scale for teachers who receive higher salaries will also result in savings for the school district, Mr. Moreau said.

Mr. Moreau explained that teachers earn more money by receiving more education and for staying in the profession. He said the negotiated agreement will pay big dividends to the town in the future.

To the question of tenure, Mr. Maccini explained that tenure is a statutory right of teachers as established by the New Hampshire legislature. He also said that merit pay sometimes ends up costing more money without achieving the desired results.

Mr. Rutstein accepted a motion to move the question and called for the paper balloting to begin. The article passed as written by a paper ballot vote, 107 yes to 58 no with 165 ballots cast as declared by Mr. Rutstein.

Article 6

(By Petition) To see if the District will raise and appropriate the sum of Seventeen Thousand Eight Hundred and Eight dollars (\$17,808) to continue the present Haverhill Cooperative School District nursing position which is in place at the Haverhill Cooperative Middle School, and is according to the contractual agreement between the Haverhill Education Association and the Cooperative School District. Not recommended by the School Board.

This article was defeated by a paper ballot vote of 86 no to 73 yes, with 159 votes cast, as declared by Mr. Rutstein.

An attempt to amend this article to change only the dollar figure to \$24,561 was also defeated by a paper ballot vote of 80 no to 76 yes with 156 votes cast, as declared by Mr. Rutstein.

Prior to the paper ballot votes, Mr. Rutstein explained

that he had a request from qualified voters that the warrant article be decided by paper ballot.

Mr. Rutstein accepted a motion to amend Article 6, to change the dollar figure to \$24,561 from Regis Roy which was seconded.

Ms. Roy spoke to the article and her reason for amending the dollar figure. She explained that the intent of the article and the amendment was to preserve the nurse/teacher position at the Haverhill Cooperative Middle School which is filled by Margie Wilson.

Ms. Roy expressed her disagreement with the School Board's decision to contract with Cottage Hospital for medical services which had traditionally been provided by a school nurse employed by the district.

Ms. Roy praised Ms. Wilson and said she is better qualified to provide school nurse services than nurses at Cottage Hospital which have not had specific training in education.

She encouraged voters to support the amended petition warrant article to preserve the excellent medical services provided at the middle school.

Mr. Harris said the administration at Cottage Hospital has committed itself to the school board that the position will be offered to Ms. Wilson. He also said that the 923 students in the school district need the services provided by nurses in the schools, but said the school board was being prudent by contracting with Cottage Hospital which will cost 60 percent less while providing the same coverage.

School District Attorney Bradley Kidder answered a question from the audience about legal liabilities the contract might present to the school district.

Mr. Kidder said that he believes there would be shared liability between Cottage Hospital and the school district. He said because the hospital would be acting on behalf of the school district under the terms of a contract, the district could still be subject to civil lawsuits.

Mr. Fortier said he could not support the article or the amendment because it would create an unacceptable inequity between the district's three schools. He said the article as

presented would mean the high school and the elementary school would have part-time school nurses, while the middle school would have a full-time nurse who would be eligible for all the benefits offered by the school district.

School District Business Administrator Ed Emonds said that because the nurses at the elementary school and the high school are currently under contract from Cottage Hospital, it didn't make sense to have two different employers for three nurses.

Mary-Anne Robinson asked what it would cost to have nurses in all three schools for seven and one-half hours per day.

Mr. Emonds said it would cost the school district an additional \$77,913 to pay three nurses for seven and one-half hours time per day while it would only cost an extra \$26,908 for the same service provided by Cottage Hospital. He said differences in benefit structure and salaries account for the savings.

Mr. Harris explained that Cottage Hospital is providing its services at cost as a way to support the community and the school

Haverhill Cooperative School District-Annual Meeting-Continued

district and is not contracting with the school district for profit. He also said that he doesn't expect the cost of the services to escalate at any rate higher than inflation.

Mr. Harris said that the school board has worked hard to be fiscally responsible over the years and contracting with Cottage Hospital to provide the school district's medical needs is just one way the board's been able to hold the line on the budget.

Kevin Shelton, a member of the citizen's budget committee, said that every year, the principals of the schools request additional money for more school nurse coverage and every year the requests are cut. He said the contract with Cottage Hospital is a way for the principals to get more coverage for less money and he urged that voters support the school board's efforts and defeat the article.

Mandi Gennarro praised the school nurses and the

nurses at Cottage Hospital and urged the voters to keep in mind what is best for the students.

Doug Teschner made a motion to move the question, which was accepted by Mr. Rutstein and debate on the issue was closed.

Mr. Rutstein requested a voice vote on the amendment to Article 6 which he decided was too close to call. He then called for a paper ballot on the amendment to Article 6, to change the dollar figure to \$24,561. The results of that vote were 80 no to 76 yes with 156 votes cast, as declared by Mr. Rutstein.

Upon the defeat of the amendment, Miles Conklin made a motion to approve Article 6 as written, with the \$17,808 figure included which was seconded and accepted by Mr. Rutstein.

With no further discussion, the question was presented to the voters for a paper ballot decision. Article 6 as written was defeated by a vote of 86 no to 73 yes, with 159 votes cast, as declared by Mr. Rutstein.

Article 7

To transact any other business that may legally come before said meeting.

Mr. Rutstein recognized Gary Scruton who made a motion to direct the school board to study merit pay for the staff and report its findings back to the voters at the 1998 annual school district meeting. There was no discussion of the motion. The motion was seconded from the floor and accepted by Mr. Rutstein who called for a voice vote and declared the motion passed as presented by Mr. Scruton.

Mr. Rutstein then recognized Everett Sawyer who made a motion to direct the board to form a committee to explore the feasibility of having the Haverhill Cooperative School District withdraw from SAU 23 and report back to the voters at the 1998 annual school district meeting. Mr. Sawyer suggested that the committee be comprised of two members from the school board and three members from the public.

The motion was seconded from the floor and accepted by Mr. Rutstein, who opened the floor for discussion.

Doug Teschner asked for the school board's opinion

about the motion to withdraw from the SAU.

Mr. Harris responded to the question and said the board would not be in favor of withdrawing from the SAU because of the support and expertise offered by the

administration. He said the school district is headed in the right direction and credited the progress to the SAU administration.

Mr. Maccini said that the Haverhill school district controls the SAU because of the weighted vote.

Mr. Sawyer made a motion to move the question which was seconded from the floor and accepted by Mr. Rutstein who closed debate and called for the voice vote.

Mr. Rutstein declared that Mr. Sawyer's motion was defeated with the no votes in majority.

A challenge to Mr. Rutstein's decision from the floor, requesting a division of the house, was not acted upon.

Mr. Rutstein accepted a motion to adjourn the meeting which was seconded. Mr. Rutstein declared the meeting adjourned at 10:30 p.m.

Respectfully submitted,

Anne-Marie Ballam
Clerk
Haverhill Cooperative School District



TO THE SCHOOL BOARD AND CITIZENS OF HAVERHILL, I SUBMIT MY THIRD ANNUAL REPORT

Both SAU 23 and the School District faced changes and challenges in 1997. At the SAU level, Denis Ward of the Monroe School Board continued as Chair of the SAU 23 Board. Sarah Lester of Warren was elected Vice Chair. At their District Meeting in March, 1997, Monroe voters decided to study the feasibility of withdrawing from SAU 23. It was felt that after about 20 years of questions about whether or not SAU participation was cost-effective for this school of approximately 100 students, the issue should be investigated. A Monroe withdrawal would increase the district assessments of remaining districts. However, any change, if the town determined one was needed, would take place in the 1999-2000 school year. The Feasibility Study Committee's Plan was approved by the State Board of Education in January. While the Monroe School Board in January voted four to one not to support the withdrawal plan for the district, voters at the Monroe District Meeting March 10 will make the final decision.

Finding the appropriate, affordable administrative staffing mix for SAU 23 has continued to be a challenge for the twenty-four member SAU 23 Board. When Lynda Fredenberg retired in June, 1997, a half-position in the Finance Office was eliminated in a effort to cut expenses. Marilyn Newman joined the staff part-time in Lynda's place. Her very capable work has already made her an important team member at the SAU. Ed Emond, Business Administrator, also resigned in June, 1997 to take over similar responsibilities in Laconia, New Hampshire. Charles McCoy was selected to replace Emond in July, 1997. By November Mr. McCoy agreed that the financial challenges of administering a six district SAU were more than he had bargained for and resigned.

At the request of Finance Office staff, the SAU did not immediately attempt to replace the Business Administrator position. Staff asked for time to complete the current budget cycle with guidance from district auditors and NH Departments of Revenue and Education. This allows the SAU Board seek advice from finance experts to determine what kind of Finance Office staffing arrangement makes

best sense given the level of skills that have been developed in-house over the past three years, in particular by Pat Amsden and Jean Sutherland, who have taken over the day-to-day operation of the Finance Office with assistance from Connie Verratti, Sherry Brill and Marilyn Newman.

Finance issues have been in the forefront this year in Haverhill as changes in two special education placements after the budget was set in March placed the school budget in deficit. New revenues and some restructuring of special education and student support programs has allowed the district to maintain educational program quality while we continue to grapple with high special education costs.

A resignation by a special educator at Woodsville High School prompted a series of job changes which resulted in Michael Penkert joining the SAU as Director of Instructional Support Services, a position which Donna Hart had held until choosing to return to Haverhill as a special educator. Michael comes to SAU 23 from the Becket School where he had worked for many years. He will be leading the district's assessment of special education and Title One programs, a process begun in the fall and continuing throughout the school year. A breakdown of special education costs and enrollments over the past five years is included in this report. Costs have escalated, an experience not unique to Haverhill but very problematic in a district with limited resources for schools.

A question asked in the March 1997 District Meeting shapes the rest of this report: that is, what are the long range goals for our schools and are we making progress in meeting them? Six goals help direct our work. The Mission Statement that prefaces the goals is: All students in SAU 23 schools will be provided the highest quality of academic instruction in positive, safe learning environments that promote inquiry and appreciation for life long learning, so that graduates have the knowledge and skills necessary to participate fully and productively in a democratic, technologically advanced society.

We have made progress toward our goals in the past year.

1. All students will enter school ready to learn. Although not every three and four year old is enrolled in preschool, the White House, SAU 23's pre-school program housed at Woodsville Elementary School, continues to thrive in its second year of operation. Sarah Jean Harris, the able instructor who set up the program, left to assume a position at Bethlehem Elementary School. Deb Smith, a special educator at Woodsville Elementary School with previous background in early childhood education, has become the White House educator in charge. Head Start continues to offer programs there on Tuesdays and Thursdays, with the SAU 23 programs offered in two sessions on Mondays, Wednesdays and Fridays.

The Haverhill Community Resource Consortium, headed by Shand Wentworth, has assumed the responsibility for Success by Six programs in Haverhill. Family Night Out, which helps to link families to existing services in the area, is planned for March this year.

2. All students will be successful learners, performing at their maximum learning potentials. One measure of success here is student performance on New Hampshire's Assessment of Academic Progress at third, sixth and tenth grades. Student scores are reported below. Woodsville Elementary School students seem to be showing the benefit of teacher attention to instructional practices that support student success on the tests. Over the past four years, student scores have moved up from the lowest categories, with recent scores moving into the Advanced levels. Woodsville High School has scored at approximately state average for two years. As teachers develop a better understanding of the tests, we might anticipate even higher scores at the high school level. Haverhill Cooperative Middle School has not scored well in either year. Mrs. Tracy has organized a team of teachers to analyze the tests and review instructional practices to make sure that student scores do not remain low.

The work of SAU 23's Curriculum Advisory Committee continues with Nancy Sandell of Piermont Village School as Chair. SAU 23 and local boards adopted the Curriculum Frameworks for Health, Physical Education and Art this year. The Technology Committee requested a

revision of the proposed Framework based on our districts' newly developed Technology Plans. A social studies curriculum review is also planned to bring the SAU 23 curriculum in line with the NH State Frameworks.

Haverhill schools completed a three-year Technology Plan this fall. It has received state approval and forms the basis for grant applications as well as in-district funding plans. On the Warrant, at the recommendation of the Haverhill Citizen's Budget Committee as well as the School Board, is an Article intended to fund the first phase of the Technology Plan. We are starting with Woodsville Elementary School where the Plan calls for networking computers, which will allow students to access more software in the classrooms, and for a Library Cluster of networked computers which will allow students to do research through Internet. The Article also provides for district-wide professional development for faculty and staff to help us better use the technology we have for instructional purposes.

Student assessment practices are getting a careful look this spring. Teacher committees from each school will be asked to develop a coherent assessment plan pre-K-12 that aligns with our curriculum and assures us that students are meeting consistent district benchmarks as they move from grade to grade. Professional development for teachers on strengthening student assessments continued in January, 1998 when WES and HCMS teachers joined Monroe faculty in a day-long workshop. Further work on this topic will continue over the next year.

Block scheduling at Woodsville High School is intended to provide students with more academic learning time. A mid-year survey of the program by students indicate that they support the new design, although they had many suggestions for teachers on how to improve on it. Mr. Labs and WHS faculty are analyzing the survey to make adjustments for the second term.

3. Students will learn in safe, positive learning environments. Teachers have invested a considerable amount of time analyzing school climate issues this year, with a School Forum and several school board meetings devoted to discussion on school

discipline and other climate issues. In the summer, 1997, SAU 23 sponsored a week-long workshop at Haverhill Cooperative Middle School with Mike Mezzochi in which teachers from each school developed plans for student support centers. Mezzochi has spent two additional weeks in the schools during this year and will be offering a second week-long workshop in the summer on school climate. In addition, all SAU 23 students in grades three through twelve will be taking a Student Aspirations Survey this year. Developed by the National Center for Student Aspirations, this survey gives guidance to faculty and staff about student attitudes about school and future plans. A student mentoring program that links WHS students with elementary and middle school students has also been successful in encouraging students to read and develop stronger connections to school programs. Successful summer grant writing led by Bruce Labs at Woodsville High School funded the mentoring program as well as a late bus for students. All these activities are part of the schools' long range plan to ensure that schools have in place the kind of supports that allow students to thrive.

In terms of the physical environment of schools, the Honeywell improvements in the buildings' heating, lighting and air quality systems have made a significant difference in the schools. We are realizing the promised efficiencies in electrical usage and heating costs. Air quality is much better, particularly at Woodsville Elementary School. Richard Patten, Custodian at WES who works with Honeywell managers to maintain the systems in all schools, has done an excellent job for us.

4. Teachers will exhibit the highest levels of professional practice in their work. Teachers have participated in several focused professional development activities aimed at strengthening our literacy and math instruction. Workshops and in-class assistance with Debby Head and Libby Pollett, math consultants who have worked with us over the past three years, continue to improve math problem-solving instruction. Debby and Libby will be returning this summer for another week-long activity in Haverhill schools.

Strengthening our literacy programs is another target for the schools. Teachers from all three schools participated in a week-long Literacy

workshop last summer, and many more plan to do so again this summer. This kind of targeted professional development, sustained over time, is preferred to "one-shot" programs that, while inspiring, tend not to have the lasting impact of consultants who get to know our teachers and programs over time. The technology professional development that will be provided if the Technology Article passes, will focus on effective use of technology to support instruction in the core subject areas.

The new teacher salary schedule adopted last year during successful collective bargaining negotiations also seems to be meeting its goal. More teachers than ever in the past six years have notified the SAU of Track Changes, meaning they have completed course work needed to move from one salary track to another. This was the hope of school board and teacher negotiators when the new schedule was adopted.

5. Parents and community members will understand and support school goals and direction. This goal may be the most illusive, but we continue to try to improve communication about the schools in a number of ways. The SAU 23 School-Community Forums allow community members to hear from the consultants who work with us. Last year, Debby Head and Libby Pollett held an evening on mathematics instruction. Mike Mezzochi spent an evening discussing student discipline issues with parents. The School Forum facilitators, Dale Fadden, Bruce Bishop, and Scott Edwards, have held three round table discussions at School Board meetings that have been well attended and very well organized.

Although an eye operation interrupted my SAU 23 NOTES for awhile, these NOTES, published with the SAU 23 Calendar in the Showcase each month, are another attempt to keep people informed about school programs. Under the leadership of Chip Harris, Chair of Haverhill's School Board, we initiated a newsletter sent to every postal patron in Haverhill in the spring of 1997 to let the public know about issues that have come before the Board during the year. A 1998 issue is also planned.

In spite of these multiple strategies for keeping the public informed,

and even with the monthly school board meetings open for public participation, we still hear that communication needs to be improved and continue to look for ways to do so.

6. School budgets will be fiscally responsible while promoting academic excellence. The budget that follows is an example of our attempt to meet this goal. The budget maintains school programs at or slightly above the current year's funding levels. We have begun to restructure the special education program, adding a resource room at Woodsville Elementary School and maintaining the Multi-Age Classroom (called MAC) at Haverhill Cooperative Middle School. These programs provide for a broader continuum of services for students, breaking our reliance on the hiring of Instructional Assistants as our only alternative for students in need of special services. These changes have strengthened our programs and realized significant cost savings - a win-win for students and taxpayers. We thank the Haverhill Citizens' Budget Committee, Chaired by Gary Elliott, citizen members Karen Whalen, Roland Clifford, Phil Conrad and Scott Edwards, and Board members Donna Roche, Kevin Shelton and Harry Norcross for helping to develop the budget recommendations and Technology Warrant Article.

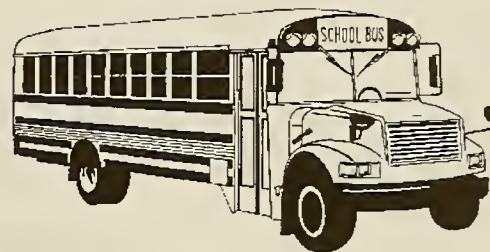
Progress toward these goals is possible thanks to the leadership of the Haverhill Cooperative School Board. The School Board has maintained an unwavering focus on academic achievement and teaching quality. The time and attention the seven Board Members give to our schools is laudable. As always at this time of year, thanks are due to the School Board for the clear direction, leadership and on-going support of our schools; to the principals and assistant principals for tireless and able leadership; to the faculty and staff for dedication to our students, and to the Haverhill community for your continued support.

Having ended on a school finance note last year, I would be remiss in not acknowledging the potential importance of the NH Supreme Court's decision to re-design school financing this year. If we consider Claremont as a leading "poverty" district in the state, we should keep in mind that Haverhill's equalized property valuation is lower than that of Claremont and our taxes are higher. This change in

financing is likely to bring much needed tax relief to Haverhill and, with it, the possibility that our educational programs, which have always been adequate thanks to local voters' support for schools, will be even stronger.

Respectfully submitted,

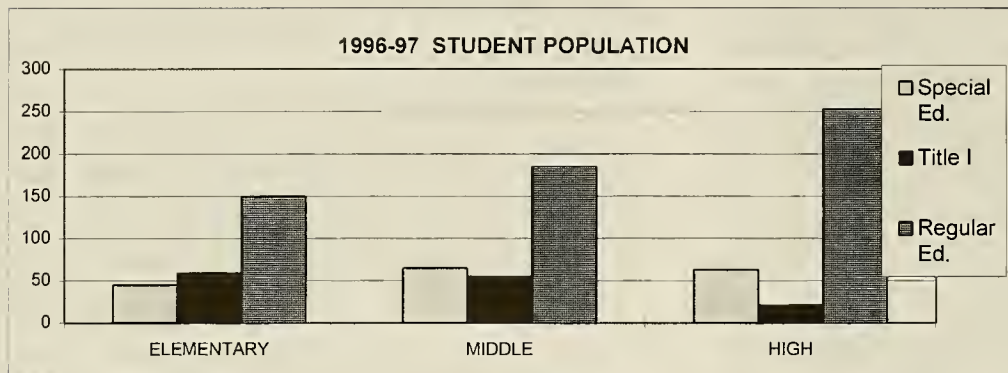
Linda J. Nelson
Superintendent



HAVERHILL COOPERATIVE SCHOOL DISTRICT STUDENT POPULATION

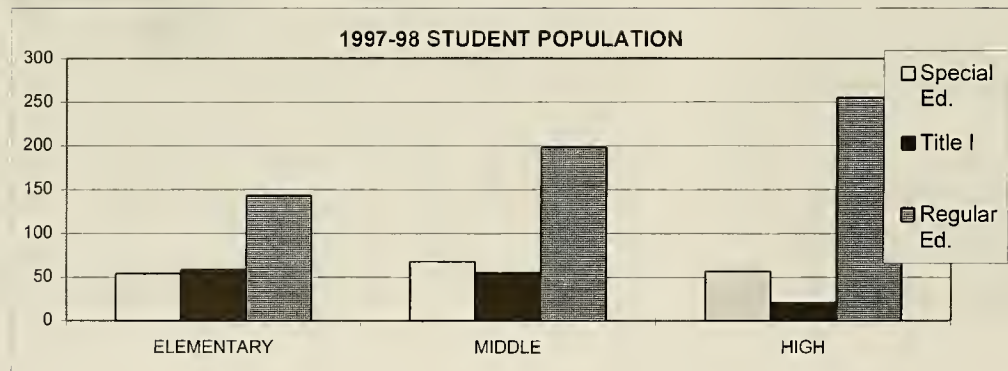
1996 - 97

	<u>ELEMENTARY</u>	<u>MIDDLE</u>	<u>HIGH</u>
Special Ed.	45	65	63
Title I	59	55	21
Regular Ed.	150	185	253
TOTAL STUDENTS	254	305	337



1997-98 (as of 1-28-98)

	<u>ELEMENTARY</u>	<u>MIDDLE</u>	<u>HIGH</u>
Special Ed.	54	68	57
Title I	59	55	21
Regular Ed.	143	198	255
TOTAL STUDENTS	256	321	333

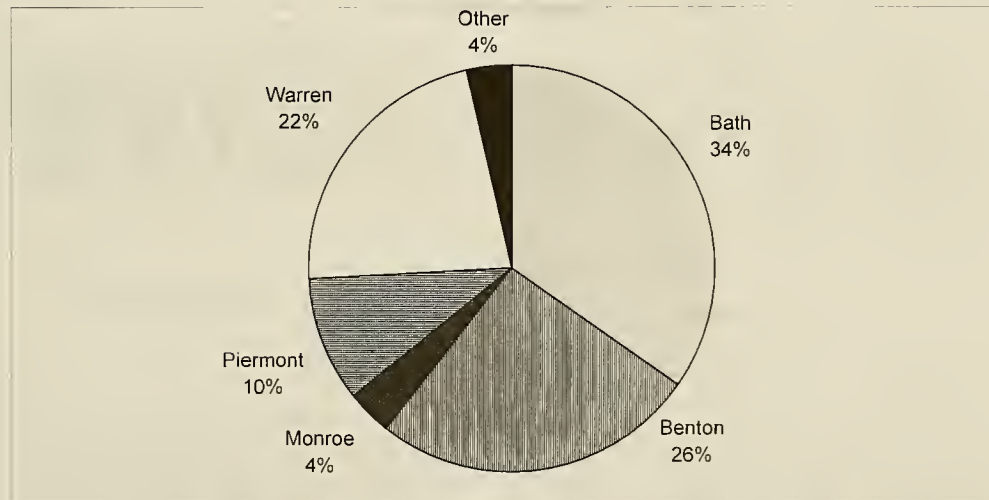


PRESCHOOL STUDENTS RECEIVING SERVICES

Special Ed.	8
Title I	14

**HAVERHILL COOPERATIVE SCHOOL DISTRICT 1997 - 98
TUITION STUDENTS ATTENDING FROM OTHER DISTRICTS**

<u>SCHOOL DISTRICT</u>	<u>TOTAL</u>	<u>ELEMENTARY</u>	<u>MIDDLE</u>	<u>HIGH SCHOOL</u>
Bath	58	0	20	38
Benton	43	13	20	10
Monroe	6	0	1	5
Piermont	17	0	1	16
Warren	37	0	13	24
Other	6	2	3	1
TOTAL TUITION STUDENTS	161	13	55	93

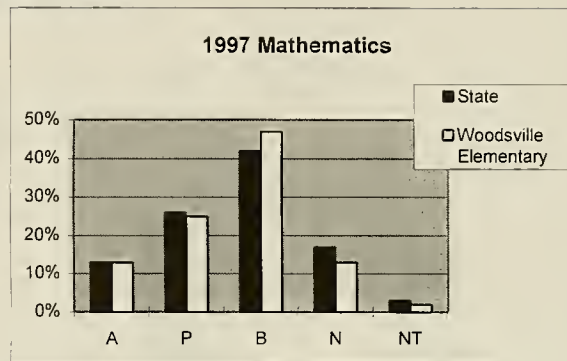


HAVERHILL COOPERATIVE SCHOOL DISTRICT THIRD GRADE STATE ASSESSMENT SCORES

Mathematics

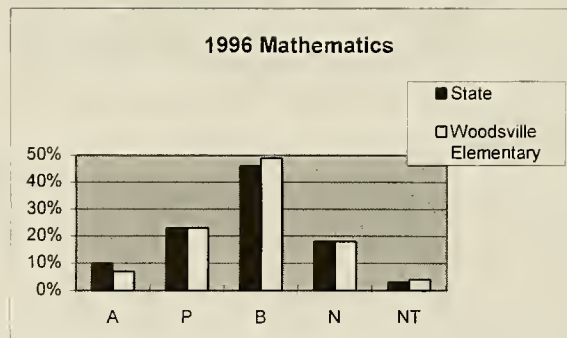
1997

		<u>State</u>	<u>Woodsville Elementary</u>
Advanced	A	13%	13%
Proficient	P	26%	25%
Basic	B	42%	47%
Novice	N	17%	13%
Not Tested	NT	3%	2%



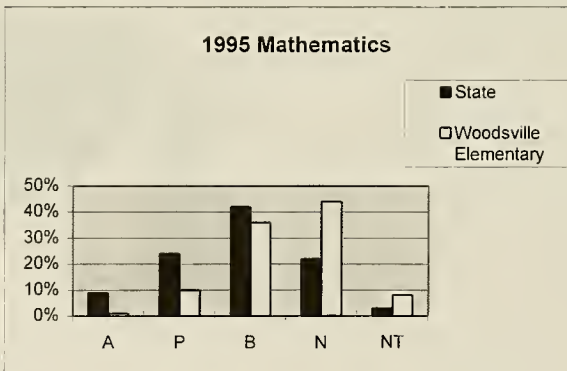
1996

		<u>State</u>	<u>Woodsville Elementary</u>
Advanced	A	10%	7%
Proficient	P	23%	23%
Basic	B	46%	49%
Novice	N	18%	18%
Not Tested	NT	3%	4%



1995

		<u>State</u>	<u>Woodsville Elementary</u>
Advanced	A	9%	1%
Proficient	P	24%	10%
Basic	B	42%	36%
Novice	N	22%	44%
Not Tested	NT	3%	8%

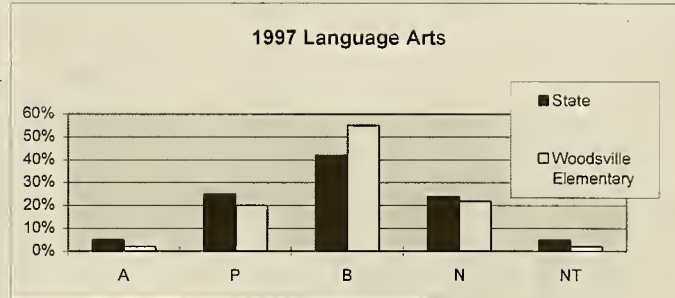


HAVERHILL COOPERATIVE SCHOOL DISTRICT THIRD GRADE STATE ASSESSMENT SCORES

Language Arts

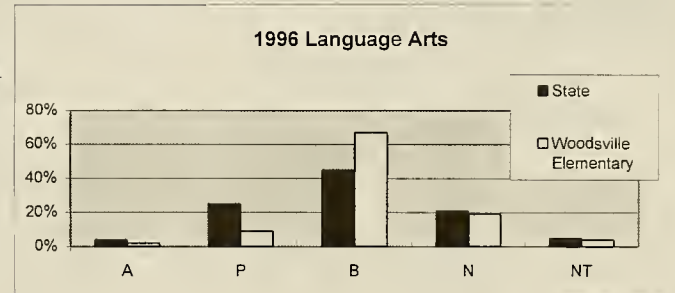
1997

		State	Woodsville Elementary
Advanced	A	5%	2%
Proficient	P	25%	20%
Basic	B	42%	55%
Novice	N	24%	22%
Not Tested	NT	5%	2%



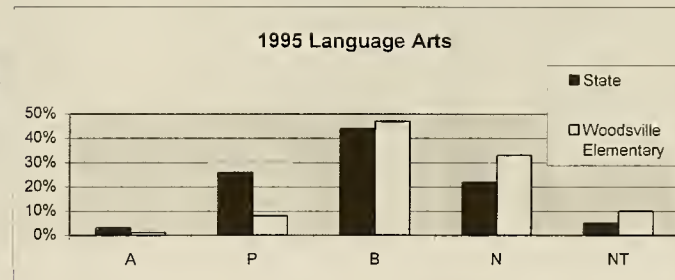
1996

		State	Woodsville Elementary
Advanced	A	4%	2%
Proficient	P	25%	9%
Basic	B	45%	67%
Novice	N	21%	19%
Not Tested	NT	5%	4%



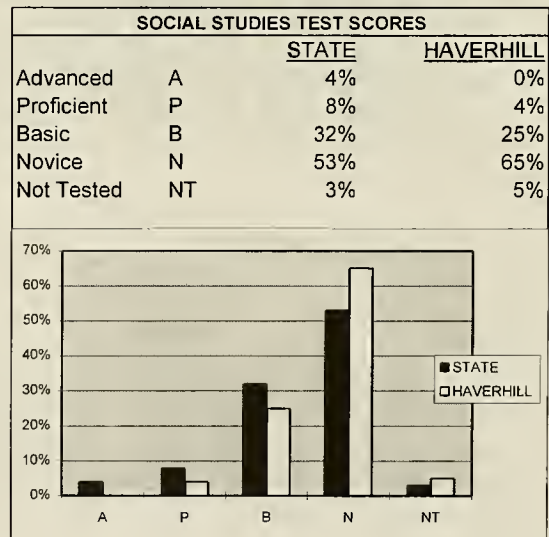
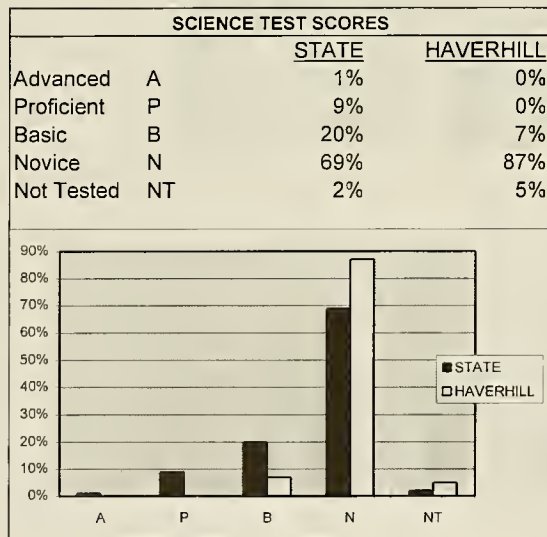
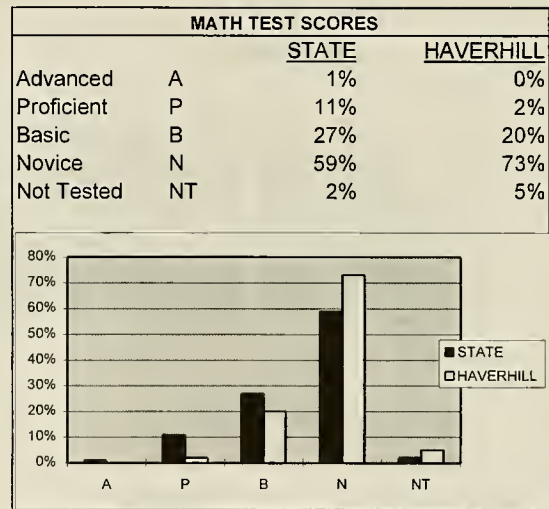
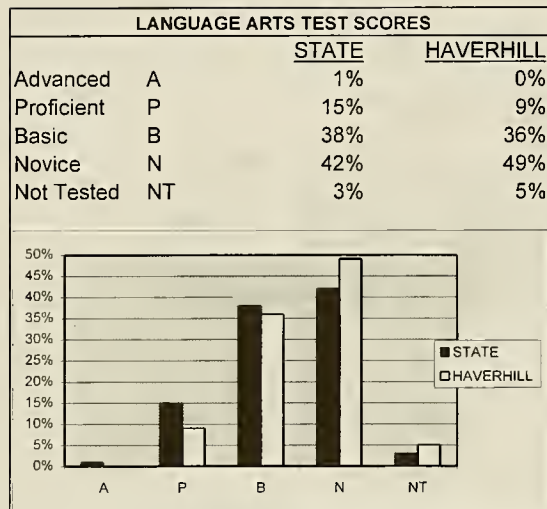
1995

		State	Woodsville Elementary
Advanced	A	3%	1%
Proficient	P	26%	8%
Basic	B	44%	47%
Novice	N	22%	33%
Not Tested	NT	5%	10%



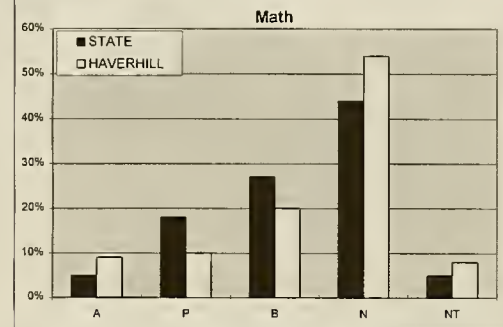
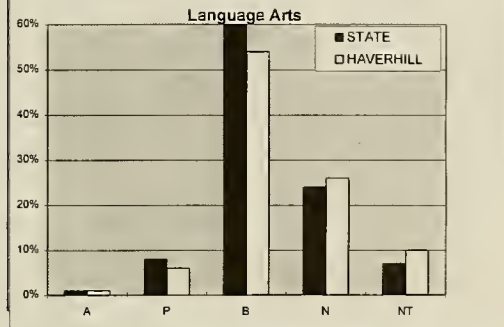
**HAVERHILL COOPERATIVE SCHOOL DISTRICT
STATE ASSESSMENT RESULTS
END OF GRADE 6**

1996

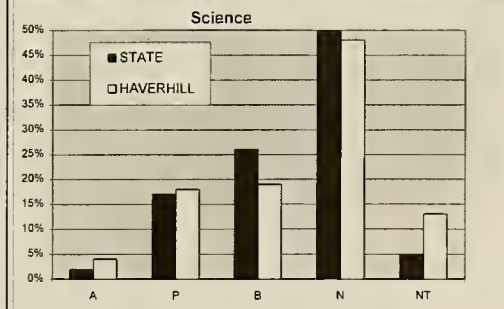


HAVERHILL COOPERATIVE SCHOOL DISTRICT
STATE ASSESSMENT RESULTS
END-OF-GRADE 10 1997

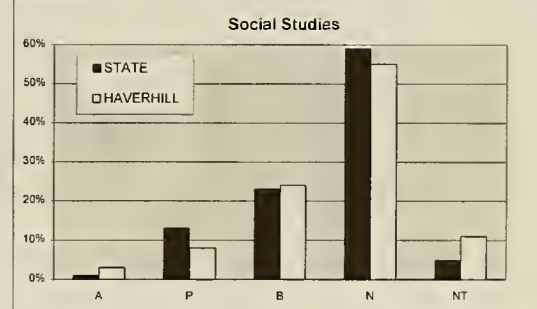
LANGUAGE ARTS TEST SCORES				MATH TEST SCORES			
		STATE	HAVERHILL			STATE	HAVERHILL
Advanced	A	1%	1%	Advanced	A	5%	9%
Proficient	P	8%	6%	Proficient	P	18%	10%
Basic	B	60%	54%	Basic	B	27%	20%
Novice	N	24%	26%	Novice	N	44%	54%
Not Tested	NT	7%	10%	Not Tested	NT	5%	8%



SCIENCE TEST SCORES			
		STATE	HAVERHILL
Advanced	A	2%	4%
Proficient	P	17%	18%
Basic	B	26%	19%
Novice	N	50%	48%
Not Tested	NT	5%	13%



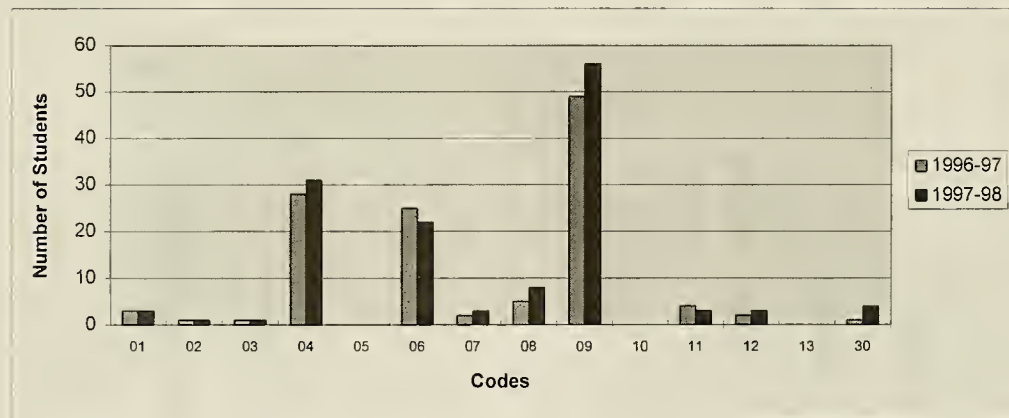
SOCIAL STUDIES TEST SCORES			
		STATE	HAVERHILL
Advanced	A	1%	3%
Proficient	P	13%	8%
Basic	B	23%	24%
Novice	N	59%	55%
Not Tested	NT	5%	11%



HAVERHILL COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION STUDENTS BY CODE

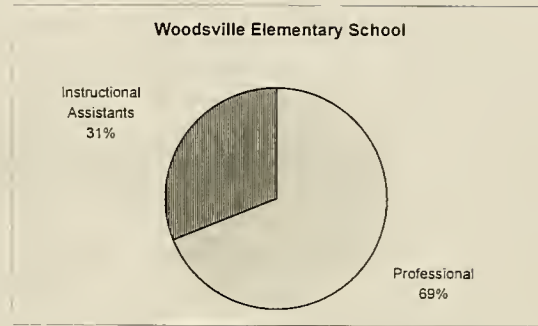
DISABILITIES	CODE	(as of 9-29-96) 1996-97	(as of 9/28/97) 1997-98
MENTAL RETARDATION	01	3	3
HEARING IMPAIRMENT	02	1	1
DEAFNESS	03	1	1
SPEECH/LANGUAGE	04	28	31
VISUAL IMPAIRMENT	05	0	0
EMOTIONAL DISABILITY	06	25	22
ORTHOPEDIC IMPAIRMENT	07	2	3
OTHER HEALTH IMPAIRMENT	08	5	8
SPECIFIC LEARNING DISABILITY	09	49	56
DEAF-BLINDNESS	10	0	0
MULTIPLE DISABILITIES	11	4	3
AUTISM	12	2	3
TRAUMATIC BRAIN INJURY	13	0	0
DEVELOPMENTAL DELAY	30	1	4
TOTAL CODED STUDENTS		121	135



HAVERHILL COOPERATIVE SCHOOL DISTRICT
STAFF POPULATION 1996 - 97

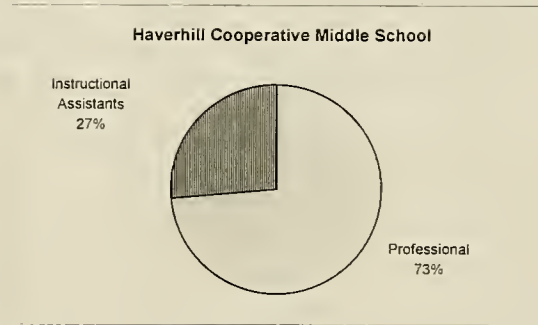
WOODSVILLE ELEMENTARY SCHOOL

Professional	19.85
Instructional Assistants	9.00
FTE	28.85



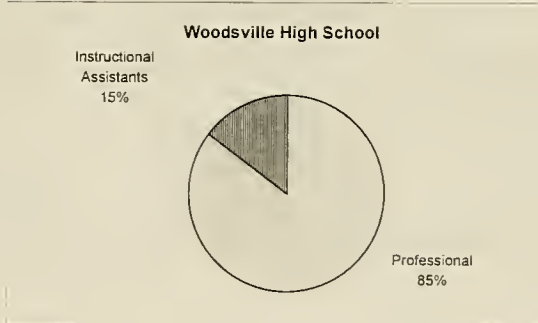
HAVERHILL COOPERATIVE MIDDLE SCHOOL

Professional	27.70
Instructional Assistants	10.00
FTE	37.70



WOODSVILLE HIGH SCHOOL

Professional	28.84
Instructional Assistants	5.00
FTE	33.84



HAVERHILL COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION COSTS

SPECIAL EDUCATION ACCOUNTS		<u>1993-94</u> EXPENDED	<u>1994-95</u> EXPENDED	<u>1995-96</u> EXPENDED	<u>1996-97</u> EXPENDED	<u>1997-98</u> PROJECTED (as of 1/26/98) BUDGETED		<u>1998-99</u> BUDGETED
1200	Special Programs	\$ 745,248	\$ 756,582	\$ 773,591	\$ 926,827	1,059,285	\$ 1,252,837	\$ 1,101,796
1420	Summer School	\$ 31,786	\$ 14,694	\$ 17,629	\$ 32,607	36,011	\$ 37,494	\$ 44,280
2140	Psychological Services	\$ 565	\$ 1,275	\$ -	\$ 1,080	4,000	\$ -	\$ -
2150	Speech and Audiology	\$ 71,297	\$ 74,134	\$ 75,813	\$ 84,191	90,737	\$ 98,177	\$ 109,923
2159	Speech - Summer School	\$ 855	\$ 982	\$ 427	\$ 1,256	3,450	\$ 1,938	\$ 2,781
2553	Handicapped Transportation	\$ 37,177	\$ 21,045	\$ 29,767	\$ 26,159	30,000	\$ 29,999	\$ 30,000
2558	Summer School - Hand. Trans.	\$ 2,294	\$ 1,827	\$ 2,108	\$ 2,995	5,480	\$ 4,820	\$ 8,100
TOTAL FOR EACH YEAR		\$ 889,223	\$ 870,538	\$ 899,334	\$ 1,075,115	1,228,963	1,425,265	1,296,880
Increase over previous year budgeted			\$ (18,685)	\$ 28,796	\$ 175,781	\$ 153,848	\$ 350,150	\$ 67,917
98-99 LESS THAN 97-98 ACTUAL								(128,385)

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
WOODSVILLE HIGH SCHOOL
PRINCIPAL'S REPORT FOR SCHOOL YEAR 1996-1997**

Again, I am very pleased and proud to write this report in this, the one hundred and first year of Woodsville High School. We continue to try and hold on to those valuable traditional aspects of school life and at the same time, use the opportunity to prepare the students of the Town of Haverhill for their lives beyond high school, whether it be in their work, college, or the military. We continue also to work on new projects to make our program more effective for the students we serve. For the past two and one half years we have been discussing new ways of configuring a schedule which would allow students to do more cooperative learning and provide an opportunity for students to learn in longer blocks of time, i.e., block scheduling. We intend to implement this format beginning with the 1997-98 school year. We believe it will open up some new opportunities in the way our curriculum is presented. In addition we also plan to embark on the new service learning activities we have been studying which will enable our students to become more active in the community.

The Curriculum Advisory Committee has been very active in presenting the writings that they have been working on for the past several years. To date they have accomplished curriculum writings in English, Social Studies, Math, Science, Physical Education, Music, Art, and Technology Education, and they are beginning to work on assessment documents to accompany these curriculum areas. We are hopeful for the completion of Business Education, Health, and Foreign Language documents in the 1997-98 school year. We are continuing to try and match the documents that have already been written within the New Hampshire Curriculum Frameworks and the New Hampshire State Assessment. We are pleased to now have the opportunity to offer Spanish, which is a curriculum area that we have phased in during the past two years. During the 1997-98 school year we intend to offer Spanish III as part

of our program.

This year saw several members of our staff moving on to other assignments in other school districts. We are sorry to see them leave, but we are pleased with the potential of the new staff members who have joined us. Seth Hebert has replaced Jennifer St. Pierre in the area of Special Education, and Mark Heels has replaced Robert Lindstedt in Technology Education. Mr. Lindstedt has moved to a school district in Maine near his home, and Mr. Heels decided to leave private industry and join us in the technology area.

Christina Hebert will be working with us in the newly created mentoring program that has been provided through a federal grant of Title One funds. She will be transporting and monitoring our high school mentors as they work in the Woodsville Elementary School, Haverhill Cooperative Middle School, and the Bath Village School.

We also said good-bye to Tracy LeGrow, our school psychologist and are happy to have the opportunity to work with Lon Harvey who will be working in cooperation with White Mountain Mental Health and our school district. Patricia Kelley has joined us as school nurse, replacing Barbara Albright. David Robinson has returned from a leave of absence, replacing Kenneth Klau who was working under a one year contract. Deborah Lombardi has joined us in the Jobs for New Hampshire Graduates program, replacing Lisa Lavoie who has moved into a management position with this same program. We wish all of these fine professionals well as they move on to other challenges in education. They have made a significant contribution to the lives of the students at this high school and we are grateful to them for their service.

This year we are continuing to upgrade our technology capabilities with the hope of tying all of our buildings together

so that more and more students will have access to computers and the Internet, as well as increasing our capabilities of working more efficiently. With the help of many local groups and their contributions of time, resources, and understanding, we have made great strides in the last several years with many of the initiatives that we continue to take on.

I want to commend the staff at WHS who give of themselves daily in the interests of the students of Haverhill. You can find them at school late at night, early in the morning, and on weekends, constantly giving of themselves to make our program better. I would like to congratulate Dale Feid, the recipient of our Outstanding Teacher Award this year. Dale, throughout almost thirty years of service, has done an excellent job as teacher, coach and advisor. It was a pleasure to have the opportunity to commend him for his work this year.

Again, I must recognize the significant contributions that various people have made to our program. Ben Harrington, representing Cummings Construction, has been very generous once again this year. The Roy family, ROYal Electric and Roy Refrigeration companies, as well as the scholarship aid provided by Carol and Chip Harris and Walter and Carole Young have been significant in the lives of those students wishing to pursue higher education. I am also grateful for the efforts of the Booster Club, Jay Holden, and Jim Walker for their kindness in raising money and generously supporting many of the things that we do. The Booster Club continues to work hard to provide scholarship aid for our students. Unfortunately, I can't mention all of the other businesses and individuals who have been extremely supportive in giving of their time and money. I only hope that we can continue to live up to the expectations that the community has for their high school, and that we will be worthy of their support in the future.

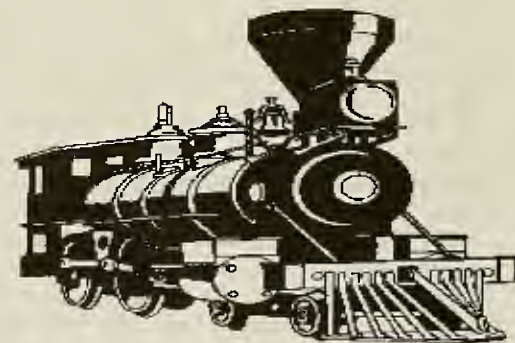
I would like to thank Superintendent Linda Nelson for her support and that of Ed Emond, our business administrator. Many thanks to

the Central Office staff for their fine work. I also want to recognize my colleagues, Sharlene Tracy and Robert St. Pierre, the Administration at Haverhill Cooperative Middle School, and offer many thanks to Tom LaValley, Principal of Woodsville Elementary School. Many thanks to the Haverhill Cooperative School Board for their support as well.

In conclusion, we will continue in our efforts to offer the best secondary program that we can possibly provide at WHS, a program that the community is most deserving of. I am very, very proud of the work we have done in the past and I will encourage, and at times demand, that we continue striving to put quality first in all the things that we do to provide an education for the students we serve. We are excited about the possibilities that the future holds for us as we begin our second century of service.

Respectfully submitted,

Bruce C. Labs
Principal



HAVERHILL COOPERATIVE SCHOOL DISTRICT
Woodsville High School
Commencement Awards - Class of 1997

GRADUATES - CLASS OF 1997

Jennifer Antos	**Elena Kardy
Stacey Atwood	Hubbel Knapp
Robert Botelho, Jr.	Michael Lackie
Darren Boutin	Christopher Lavigne
Eli Cannata	David Lees
**Michael Castello	*Cassidy Lewis
Glenn Chamberlin	Stacey Lucas
Jessica Cotting	Sara Maffei
Daniel Currier	Colleen Mahoney
Shelby Demers	Philip McDanolds
Matthew Eames	Kevin Moore
Paul Eathorne	*Andrea Moreau
Hannah Elliott	Beau Norcross
Melissa Estes	Adrienne Noyes
*Christopher Estill	*Adrienne Orłowski
John Evans	Brad Paronto
*Harvest Fadden	Tara Rentas
Holly Fadden	Ryan Roden
*Christopher Fagnant	Vincent Rowland
Daryn Fenoff	*Benjamin Roy
**Tatia Giorgobiani	*Jason Royer
*Conan Flynn	Jeannette Schmitz
*Bridie Fortier	Rebecca Schulz
*Lawrence Fountain	Christine Shepardon
Joshua French	David Singelais
*Jennifer Gaylord	*Kate Skidmore
Ben George	Abigail Smith
David Gilmore	*Devon Smith
Eric Hall	Gary Smith

James Hall	Jared Smith
Magneta Hall	Ronson Smith
Scott Hamilton	*Catherine Swan
*Kelly Hann	*Krystal Taylor
Jean-Anne Hannett	*Heidi Trott
C. Adam Harris	Nickcole Varney
Brian Hatch	Kevin Verratti
Dianne Hatch	Lisa Ward
Andrew Horton	*Patrick Wheeler
Joshua Hutchins	*Dana Williams
*Tambra Wohlleb	Kristen Jewett
Peter Johnson	Christopher Wright
Kurt Youngman	*Arinn Wright
Brad James, Jr.	Katia Kaboth

* National Honor Society Members
 ** Honorary National Honor Society Members

CLASS MARSHALS

Meghan McKenna - James Wilson

SCHOLARSHIP HONORS

Valedictorian	Kate Skidmore
Salutatorian	Bridie Fortier
Third Honor	Christopher Estill
Fourth Honor	Catherine Swan

COMMENCEMENT AWARDS -CLASS OF 1997

Woodsville High School Alumni	
Attainment Award	Kate Skidmore
American Legion Award	Lawrence Fountain

COMMENCEMENT AWARDS -CLASS OF 1997 Cont'd

American Legion Auxiliary Award Adrienne Orlowski

Ross Wood Post #20 American Legion Scholarship

Patrick Wheeler Arinn Wright

Sons of the American Legion Award Devon Smith

Cohase Lions Club College Educational
Academic Achievement Award Christopher Fagnant
Stacey Lucas
Catherine Swan

Woodsville/Wells River Rotary Club Scholarship
Adrienne Orlowski

Haverhill Cooperative Student Trust Scholarship
Matthew Eames
Christopher Fagnant
Melissa Estes
Devon Smith

Perley N. Klark Award:
Choral Benjamin Roy
Instrumental Arinn Wright

Woodsville Progressive Club Humanities Scholarship
Stacey Lucas

W.H.S. Class of 1934 Marjorie Tilton
Chamberlin Scholarship Kelly Hann

Veterans of Foreign Wars Award Patrick Wheeler

Veterans of Foreign Wars Auxiliary Award Kelly Hann

Paul P. Tucker Memorial Award Adrienne Orlowski

Frank G. and Irma Woodward Memorial
Scholarship Adrienne Orlowski

Walter & Carole Young Foundation Scholarship
Stacey Lucas
David Lees
Devon Smith
Stacey Atwood
Eric Hall
Jason Royer
Kelly Hann

Prior Graduates: '96 James Wright, II
'96 Allyson Pierson
'95 Michael Simpson
'94 Corrina Hooker
'94 Scott Horne

Odd Fellows & Rebekah's Lodge Scholarship
Kelly Hann Adrienne Noyes

Dr. Robert C. Campbell Award
Benjamin Roy
Armstrong Memorial Scholarship Kelly Hann

North Haverhill Girls' Club Award Christopher Fagnant
David Lees

Monica Smith Memorial Scholarship David Lees
Mary A. Smith Memorial Award Kate Skidmore
Krystal Taylor

COMMENCEMENT AWARDS - CLASS OF 1997 Cont'd.

Woodsville Area Booster Club Citizens
For Scholars Scholarship Award

Harvest Fadden
Kelly Hann
Adrienne Orlowski
Jason Royer
Kate Skidmore
Drystal Taylor
Patrick Wheeler
Dana Williams
Tambra Wohlleb
Arinn Wright

Dean G. Hammond Order of Eastern Star
Memorial Scholarship

Tambra Wohlleb
Arinn Wright

John O. Keyes Masonic Memorial Scholarship Kelly Hann

Carl Sawyer Memorial Award Tara Rentas

Pine Grove Grange #298 Youth Scholarship
Melissa Estes
Benjamin Roy

Steven Holden Memorial Award Catherine Swan

John Dexter Locke Award Bridie Fortier

Kendall F. Beaton Award Andrea Moreau

S/Sgt. James M. Jackson Memorial Award Jason Royer

Jonathan F. Currier Memorial Scholarship Patrick Wheeler

"I Dare You" Danforth Leadership Award Arinn Wright
Benjamin Roy

Conway Memorial Scholarship Krystal Taylor

Principal's Leadership Award Harvest Fadden
Birdie Fortier
Ben George
Kelly Hann
Andrea Moreau
Benjamin Roy

Principal's Leadership Award Jason Royer
Kate Skidmore
Devon Smith
Arinn Wright

Special Leadership Award Christopher Fagnant

Ryegate Associates Scholarship Award Catherine Swan

N.H. Commission on the Status of Women
Recognition Award Kate Skidmore

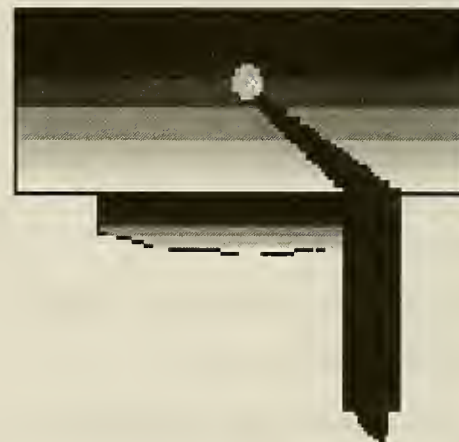
W.H.S. Student Council Scholarship Christopher Estill
Harvest Fadden
Tambra Wohlleb

Orcutt Achievement Award Christopher Estill
Special Achievement Award Ben George
National Honor Society Community Scholarship

Kelly Hann
Kate Skidmore
Arinn Wright

COMMENCEMENT AWARDS - CLASS OF 1997-continued

National Honor Society Appreciation Award	Arinn Wright
Haverhill Academy Alumni Association Scholarship	David Lees
George D. Kidder 4-H Scholarship	Matthew Eames
Navy ROTC Scholarship	Benjamin Roy
Littleton Lodge of Elks Scholarship	Kate Skidmore
N.H. State Elks Association Scholarship	Kate Skidmore
Frances E. Wilkins Memorial Scholarship	Tambra Wohlleb
Pythian Sisters of Warren; Minerva Temple #40 Book Scholarship	Catherine Swan
Preston Clark Scholarship	Kate Skidmore
Bostrom Family Scholarship	Eric Hall
Tandy Technology Scholars	Bridie Fortier Kate Skidmore Christopher Estill
Salutatorian Award	Bridie Fortier
Valedictorian Award	Kate Skidmore



**HAVERHILL COOPERATIVE SCHOOL DISTRICT
HAVERHILL COOPERATIVE MIDDLE SCHOOL
PRINCIPAL'S REPORT JANUARY 1998**

As I present my fifth annual school report to the Haverhill Cooperative School District, it is appropriate that I share with you my first memories of North Haverhill, New Hampshire. I attended Plymouth State College in the late sixties and there formed a strong friendship with Patricia McKean. "Patsy" and her family frequently welcomed me to their farm on Airport Road in North Haverhill. Now, almost thirty years later, I "principal" at the school that is just up the road from that family's farm, and since 1993 I have reconnected with my college friend. I have now gained a first hand understanding of the North Country, local rivalries and the importance of a strong rural school system.

The 1996-1997 school year at the Haverhill Cooperative Middle School opened on August 28, 1996 with three hundred twelve students in grades four through eight. We heartily welcomed students from Bath, Warren, North Haverhill, Haverhill, Woodsville, Pike, Benton, Monroe and Landaff. Haverhill Cooperative Middle School's teaching and support personnel welcomed to the respective teams: Patrick Riggie, Physical Educator; Donna Hart, District Integration Facilitator; Tammy Reardon, Cottage Hospital Nurse; Tammy Bruno, Grade 7 and 8 Language Arts; Margaret Rafferty, District Speech Language Pathologist; Myrtie Beck, Robin Somerville, Speech and Language Assistants; Instructional Assistants new to our school include Nancy Hazlett, Karen Hood, Stacey Driscoll and Michele Avery. Dan Davis and Kyle Collins joined our custodial staff while Wendy Ruprecht joined the kitchen crew. Cindy Taylor coordinated our Student Support Center.

1996-1997 brought continued focus on transitioning children from one grade to another - especially, this year, programming third graders to fourth grade. The third and fourth grade teams and other key staff members worked closely to provide continuity for the youngsters from Woodsville Elementary School to Haverhill Cooperative Middle School. We improved coordination of academic programs in math and language arts and sought to ease the actual transitioning from one building to another.

Throughout grades four through eight all staff continued to work on aligning (or in some cases realigning) the current curricula to the New Hampshire Assessments. Furthermore, the Language Arts Team and the Testing Committee examined preparation and protocol for this testing.

We continue to refine and develop the co-curricular and extracurricular programs. The Haverhill district has completed a K-12 athletic program which provides the district with procedures, policy and guidelines for all its programs. We have aligned our manual with current information from national and state affiliations. This year has seen the continual growth of students participating in all our after school programs. Our spring athletics consist of baseball, softball and track. The soccer season saw one hundred twenty participants on five teams in grades four through eight.

The Fourth Annual End of the Season Soccer Tournament was very successful. A heartfelt thank you goes to all those people and organizations that continue to contribute to this successful fall affair.

During the late fall and winter, our activities center around basketball, skiing and indoor soccer. We have a coordinated grades three through twelve basketball program in the district. A cheering squad is very active supporting the seventh and

eighth grade teams. An alpine skiing program is offered for six weeks in January and February. The more advanced skiers are invited to race on the Woodsville High School team.

In March 1997 Haverhill Cooperative Middle School was named as the regional winner of New Hampshire's Middle School Excellence Search. Our school with three other regional winners was recognized at the Excellence in Education ceremony in Manchester, New Hampshire. This award encouraged us all to reach for the prize - to become the best we could and to continue the quest for academic excellence.

Haverhill Cooperative Middle School again participated at the Regional Odyssey of the Mind Competition at Berlin High School, Berlin, New Hampshire. Haverhill Cooperative Middle School staff coached the Division I team, placing fourth with a solution to "Can You Dig It?" The Division II team designed a solution to "Heroic Proportions." The Division II Team advanced to the State Meet in Dover, New Hampshire where they placed fifth with their "Balloonacy Cars." This was the top placement of all North Country Teams.

Student Council sponsored the annual winter carnival dance; the drama group produced Joseph and the Amazing Technicolor Dream Coat; and our students through Images collaborated with the Hood Museum in Hanover, New Hampshire to produce their art work. Again Drug Abuse Resistance Education (D.A.R.E.) was a major component of our Drug and Alcohol Awareness and Prevention Program. We continue, whenever possible, to interrelate subject matter in a meaningful way: International Night, Science Fair, Health Fair, Chorus and Band Activities, The Globe Program and Peer Mediation to name a few.

The Parent Teacher group continues to be supportive of the school and the community. The annual Free Clothing Exchange, the coordination of the activities enhancing our annual Soccer Tournament, efforts to support student assemblies, Images, the automation of our library, and Odyssey of the Mind were among their highlights of the 1996-1997 school year. We sincerely thank our Parent/Teacher Group for the many, many "extras" that they have given to us.

Teachers continue to study, to reflect and to improve in their profession. Portfolios, workshops in math and literacy, week long institutes in Technology and Student Management provide the training to assist us in professional development. Haverhill Cooperative School District now has a technology plan in place which will help assure technological instruction and opportunity for middle schoolers. Our efforts will result in one hundred percent of our classrooms and media center able to connect on the World Wide Web.

Our partnership with higher education continued as we welcomed teaching interns from Upper Valley Teacher Training, Plymouth State College and Johnson State College. We have found these partnerships to be enriching for all of us - students, staff and intern.

I would like to thank Superintendent Linda Nelson, my administrative colleagues and all the members of the Haverhill Cooperative School District Board for their support of the Haverhill Cooperative Middle School this past year. In closing, I want to especially thank the faculty, retired and senior volunteers, our parents, the school community and our students for developing a strong team. Together we will continue our journey toward excellence in education.

I extend to you an invitation to visit Haverhill Cooperative Middle School.

Respectfully submitted,

Sharlene B. Tracy,
Principal



JAMES R. MORRILL MEMORIAL AWARD

Terence O'Neil

PHYLLIS PAGE MEMORIAL ACHIEVEMENT AWARD

Keegan Skidmore

WILLIAM J. FILLIAN MEMORIAL AWARD

Jacob Holden

**HOWARD M. EVANS AWARD FOR ACADEMIC
EXCELLENCE**

Christopher Solinsky

ANTHONY WOODBECK MEMORIAL AWARD IN MATH

Elizabeth LeBarron

JOHN DEXTER LOCKE AWARD (most improved student)

Casey Bancroft

EVERETT F. SAWYER MEDAL

Dylan Dickenson

Kimberly Hatch

Racheal Shields

Catrina Botelho

Erin Elliott

Cindy Savoy

Carlyn Dula

Michael Tobin

**Haverhill Cooperative School District
Woodsville Elementary School
Principal's Report**

We were very pleased to have received the results of the State Testing (NHEIAP, New Hampshire Educational Improvement and Assessment Program) in the math and reading area. It shows that each year we have made good progress. This is due to the efforts of every teacher within the school. Our staff development concentration has been on both subject areas, writing and math, as well as discipline. Our teachers attended a Literacy Forum sponsored by the Literacy Network and by the State Department of Education this past summer. Many of our teachers attended workshops and took courses in the teaching of math. We were very pleased to receive word that we will be funded by the state in order to provide another course this summer entitled, "Box It and Bag It", a hands on, manipulative, math program for our teachers. In addition several other teachers participated in a week long School Development Institute in July with educational consultant, Mike Mezzocchi. Along with courses and workshop, we have a lot of expertise and experience within our building, and we hope to continue to tap this valuable resource even more. Our educators have been teaching each other the skills they have learned throughout their years in education. They should be commended for the continued progress made by our children.

Many of our committees have been very busy this year in developing better methods of teaching, guidelines, disseminating and interpreting information, and suggesting strategies/plans. The Discipline Committee completed a school wide Behavioral Management Plan. An important component of the plan is the Student Support Center, a place where students experiencing behavior issues can process the causes and

effects of their actions and develop a plan for improved behavior. The Playground Committee started fund raising efforts to purchase needed equipment. They have developed a plan for revamping the entire playground. The Parent/Teacher Handbook Committee completed its goal to develop an easy reference handbook for families that was distributed at the beginning of this school year. The Student Mentoring/Tutoring Committee oversees the High School students within the building finding appropriate placement and monitoring the program. This has proven to be a highly successful program for our students and a great experience for our high schoolers. The Spelling Committee oversees the spelling program and is in the process of collecting data from the new programs already in operation. This data will be used to evaluate the effectiveness of the program and the progress of each child in grades one through three. The Instructional Support Team (IST) continues to support the needs of all teachers by helping to collectively suggest ideas on the best practices for helping children with various learning and behavioral difficulties. The Literacy Committee organizes and suggests ideas and strategies for the best practices in the teaching of reading and writing. The Crisis Response Team will be revising the Crisis Management Plan. All of these committees were developed in order to meet our school's goals. Some of the committees are temporary, to be in effect until the goal of the committee is complete. Others are continuous. Teachers, staff, and administration have spent many hours in committee work in order to improve our educational system to provide the best possible services for our children.

Through the nursing service contract with Cottage Hospital, our school increased its nursing coverage for this school year. Mrs. Melissa Gould, our nurse, is now at the school for six hours each day. In addition to the familiar nursing responsibilities of screens, first aid, and medication

administration, the school nurse evaluates and monitors communicable diseases and immunizations, assesses health needs of students, makes referrals to appropriate medical or community agencies, participates as a member of the interdisciplinary team at the school, and acts as a liaison between home, school, and community resources. Optimal learning requires good health. We continue to strive for both these goals.

The Guidance and Counseling program, in its second year under the full time direction of school counselor, Mrs. Karen Marks, continues to serve all students in grades pre-K-3. Developmental (classroom) guidance is a large and important component of the program. Its focus is prevention of problems before they occur. Through activities in conflict resolution, awareness of self and others, and building positive peer relationships, students acquire skills to cope with situations that might otherwise result in emotional and/or behavioral problems. Therefore, students are better able to perform at their best in school. Other services include parent and teacher consultation, individual and small group counseling, and crisis intervention.

We have been privileged this year to have a growing number of parents attend the PTA meetings. They are held on the second Wednesday of each month during the school year. Everyone within the community is always welcome to attend. Our PTA sponsors many programs, such as the Family Craft workshop, the Halloween party, the Little Shopper's Corner, and Family Game Day. The PTA helps to fund field trips for each of the classes and is helping in the fund raising efforts with the Playground Committee to raise needed money to purchase better and safer playground equipment. We thank all of the PTA members for their continued support and efforts. We especially thank the officers: Mrs. Karen Marks president, Mrs. Melissa Gould vice president, Mrs. Barb Bullard treasurer, Mrs.

Kathy Brans secretary.

There are many activities provided to our children throughout the year. This year we were fortunate to have Mr. Magnet from MIT provide us with a fascinating presentation about the various uses of magnets. We thank Ms. Victoria Padovani for arranging this presentation. We have two OM (Odyssey of the Mind) teams this year. OM is a team approach to creative problem solving. The teams will compete at a regional meet this spring. Mrs. Marte Teschner spearheaded this program for us, and Ms. Linda Smith, Mrs. Ellyn Ingalls and Mrs. Cheryl Towne are coaches for the teams. The high school band, under the direction of Mr. David Heintz, provided us with a winter concert. We've had authors in the school to meet with the children. Jim Arnosky, a Vermont author, and Diane Iverson from Oregon, both of whom are interested in nature and wildlife conservation gave wonderful, informative and entertaining presentations. We thank Mrs. Martie Beck and Mrs. Marianne Presser for arranging the authors' visit. We have an assembly each month to recognize birthdays and other special events, and we have plays, presentations, and the like during this time.

We have many people who volunteer throughout the year, and we thank them for their help. We would like, in particular, to recognize two volunteers who visit us regularly, Mrs. Jeannette Lund and Mrs. Diana Fedayeen. They have made a positive difference in the lives of children and we thank them from the "bottom of our hearts".

We would all like to thank you, the voters, for your continued support. We realize what a hardship it can be to fund schools. Let's hope there is a light at the end of the tunnel with the new funding laws on their way. We have tried, and will to continue to try, to be as frugal as we can without compromising our programs.

I would like to thank the members of the school board for their time and energy to the school district. It is a difficult position, and hard decisions are sometimes necessary. I would like to thank the superintendent, Ms. Linda Nelson, for her continued hard work, vision and dedication to improving services to our students. I have enjoyed working with my talented and experienced colleagues, Mrs. Tracy and Mr. Labs. I have been impressed with their expertise and genuine concern for children. I thank the parents for their continual assistance to the children in our school. Lastly, I thank the teachers and staff again for their dedication to providing quality learning for our children.

Educationally yours,

Thomas R. Lavalley
Principal



**HAVERHILL COOPERATIVE SCHOOL DISTRICT
BOND PAYMENT SCHEDULE
BOND A**

	Principal	Interest
1996-97	80,000.00	146,775.00
1997-98	85,000.00	141,412.50
1998-99	90,000.00	135,725.00
1999-2000	100,000.00	129,550.00
2000-01	105,000.00	122,887.50
2001-02	110,000.00	115,900.00
2002-03	120,000.00	108,365.00
2003-04	125,000.00	100,217.50
2004-05	135,000.00	91,440.00
2005-06	145,000.00	81,847.50
2006-07	155,000.00	71,497.50
2007-08	165,000.00	60,375.00
2008-09	175,000.00	48,475.00
2009-10	190,000.00	35,700.00
2010-11	200,000.00	22,050.00
2011	215,000.00	7,525.00

ASBESTOS NOTES

	Note #1	Note #2
1996-97	5,000	2,000
1997-98	5,000	2,000
1998-99	5,000	2,000
1999-2000	5,000	2,000
2000-01	5,000	2,000
2001-02	5,000	2,222
2002-03	2,947	—

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
BOND PAYMENT SCHEDULE
BOND B**

	Principal	Interest
1996-97	105,000.00	173,475.00
1997-98	110,000.00	166,387.50
1998-99	120,000.00	158,962.50
1999-2000	125,000.00	150,862.50
2000-01	135,000.00	142,425.00
2001-02	145,000.00	133,312.50
2002-03	155,000.00	123,525.00
2003-04	165,000.00	113,062.50
2004-05	175,000.00	101,925.00
2005-06	185,000.00	90,112.50
2006-07	200,000.00	77,625.00
2007-08	215,000.00	64,125.00
2008-09	230,000.00	49,612.50
2009-10	245,000.00	34,087.50
2010-11	260,000.00	17,550.00

Audit Report

The Haverhill Cooperative School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office on South Court St. in Woodsville, NH.



School Administrative Unit #23

Report of the Superintendent's and Business Administrator's Salaries

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Business Administrator.

One-half of the School Administrative Unit expenses is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23 during the 1997-98 school year will receive a salary of \$64,375 prorated among the several school districts. The Business Administrator will receive a salary of \$43,000.00 prorated among the several school districts.

The table below shows the proration of the salary to each school district:

1997-98 Superintendent Salary			1997-98 Business Administrator Salary		
Bath	\$5,645.69	8.77%	Bath	\$3,771.10	8.77%
Benton	\$984.94	1.53%	Benton	\$657.90	1.53%
Haverhill Cooperative	\$36,236.69	56.29%	Haverhill Cooperative	\$24,204.70	56.29%
Monroe	\$11,433.00	17.76%	Monroe	\$7,636.80	17.76%
Piermont	\$5,529.81	8.59%	Piermont	\$3,693.70	8.59%
Warren	\$4,544.88	7.06%	Warren	\$3,035.80	7.06%
TOTAL SALARY	\$64,375.00		TOTAL SALARY	\$43,000.00	



School Administrative Unit #23

		Revenue			1997-98
		1996-97	1996-97	1997-98	1998-99
		BUDGET	ACTUAL	BUDGET	BUDGET DIFFERENCE
770	Unreserved fund balance	\$5,000		\$10,000	25000
					\$15,000
<u>Local Revenue</u>					
1335	Summer School Tuition	\$4,703	\$0.00	\$4,703	\$0
1336	French Pond Tuition	\$129,980	\$95,654.24	\$121,811	\$121,292
1337	French Pond Summer School Tuition	\$6,228	\$5,978.08	\$6,088	\$6,085
	French Pond Transportation			\$6,150	\$0
1510	Interest	\$4,000	\$4,078.70	\$4,000	\$4,100
1920	Contributions & Donations	\$0	\$6,087.91		\$0
1942	Itinerants	\$58,206	\$73,220.77	\$57,375	\$83,556
1944	Occupational Therapy	\$19,014	\$279.33	\$0	\$0
1947	Speech/ Language	\$48,681	\$85,250.97	\$92,593	\$69,544
1947	Summer School Speech	\$1,607	\$1,651.00	\$1,615	\$2,524
1990	Other Local Revenue/Transfer from Fed. Fun	\$15,000	\$13,491.31	\$10,000	\$9,975
Total Local Revenue (Fund I)		\$287,419	\$285,692	\$304,335	\$297,076
<u>Revenue from Federal and State Sources</u>					
3290	Governor's Drug Free Schools Funding	\$12,000	\$7,574.08	\$16,000	\$16,000
4410	Title I	\$314,036	\$296,818.23	\$300,099	\$342,827
4420	Title II	\$12,387	\$31,015.00	\$12,387	\$14,245
4470	94-142 Psychologist	\$63,852	\$61,800.00	\$63,852	\$82,740
4470	Pre - School	\$9,945	\$9,095.00	\$9,945	\$7,575
4471	IDEA Discretionary Funds				\$8,000
4480	Title IV Drug/Alcohol/Health	\$6,918	\$24,118.55	\$6,917	\$8,353
4490	Title VI	\$12,245	\$14,072.95	\$12,245	\$14,422
4920	Medicaid		\$949.72		\$0
Total Federal and State Revenue (Fund 2)		\$431,383	\$445,443.53	\$421,445	\$494,162
TOTAL REVENUE		\$723,802	\$731,135.84	\$735,780	\$816,238
1941	Assessment	\$390,882	\$390,882.00	\$392,644	\$374,160
GRAND TOTAL		\$1,114,684	\$1,122,018	\$1,128,424	\$1,190,398
					\$61,974

SCHOOL ADMINISTRATIVE UNIT #23

ACCOUNT NUMBER / DESCRIPTION	1996-97 BUDGET	1996-97 ACTUAL	1997-98 BUDGET	1998-99 PROPOSED	1997-98 1998-99 +/-
FUND 1 - GENERAL FUND					
1100 REGULAR EDUCATION	\$58,206	\$73,220.77	\$57,375	\$83,556	\$26,181
1200 SPECIAL EDUCATION	\$1,000	\$1,000.00	\$1,000	\$0	(\$1,000)
1230 FRENCH POND PROGRAM	\$125,905	\$115,885.31	\$119,411	\$121,292	\$1,881
1420 SUMMER SCHOOL	\$4,703	\$0.00	\$4,703	\$0	(\$4,703)
1425 FRENCH POND SUMMER SCHOOL	\$5,928	\$5,818.24	\$6,088	\$6,085	(\$3)
2130 HEALTH	\$19,014	\$411.13	\$1	\$0	(\$1)
2140 PSYCHOLOGICAL SVCS	\$25,672	\$26,677.55	\$20,492	\$10,000	(\$10,492)
2150 SPEECH/LANGUAGE	\$48,681	\$86,085.62	\$97,208	\$69,544	(\$27,664)
2159 SPEECH SUMMER SCHOOL	\$1,607	\$0.00	\$2,180	\$2,524	\$344
2212 CURRICULUM DEVELOPMENT	\$2,200	\$1,537.97	\$1,200	\$1,450	\$250
2213 STAFF TRAINING	\$3,750	\$3,790.52	\$2,750	\$3,150	\$400
2311 SCHOOL BOARD	\$200	\$176.95	\$200	\$1,295	\$1,095
2312 SCHOOL BOARD CLERK	\$422	\$0.00	\$422	\$0	(\$422)
2313 DISTRICT TREASURER	\$2,464	\$2,167.68	\$2,478	\$2,473	(\$5)
2315 LEGAL	\$500	\$113.00	\$500	\$500	\$0
2317 AUDIT	\$2,000	\$2,000.00	\$2,500	\$2,500	\$0
2321 OFFICE OF THE SUPERINTENDENT	\$288,543	\$283,023.22	\$285,163	\$273,014	(\$12,149)
2330 SPECIAL PROGRAMS ADMIN	\$62,031	\$63,783.82	\$66,658	\$74,279	\$7,621
2542 BUILDINGS	\$20,000	\$19,514.81	\$20,000	\$20,000	\$0
2544 EQUIPMENT	\$6,100	\$7,352.01	\$10,500	\$10,500	\$0
2557 FRENCH POND TRANSPORTATION	\$4,075	\$3,941.07	\$5,850	\$4,925	(\$925)
2558 HAND. SS. TRANS	\$300	\$300.00	\$300	\$300	\$0
TOTALS- FUND 1	\$683,301	\$696,799.67	\$706,979	\$687,387	(\$19,592)

SCHOOL ADMINISTRATIVE UNIT #23

ACCOUNT NUMBER / DESCRIPTION	1996-97 BUDGET	1996-97 ACTUAL	1997-98 BUDGET	1998-99 PROPOSED	1997-98 1998-99 +/-
FUND 2 FEDERAL/STATE FUNDS					
1100 REGULAR EDUCATION	\$19,163	\$33,473.18	\$21,638	\$24,775	\$3,137
1200 PRESCHOOL	\$9,945	\$7,505.00	\$7,575	\$7,575	\$0
1250 TITLE I PROGRAMS	\$259,925	\$241,138.72	\$274,852	\$254,852	(\$20,000)
1400 SASS GRANT	\$0	\$0	\$8,000	\$8,000	\$0
1410 WARREN AFTER SCHOOL PROG.	\$0	\$0	\$1,447	\$0	(\$1,447)
1420 TITLE I SUMMER SCHOOL	\$0	\$0	\$15,628	\$15,628	\$0
2120 GUIDANCE/SAP	\$0	\$0	\$23,354	\$16,000	(\$7,354)
2140 PSYCHOLOGICAL SVCS	\$63,852	\$61,977.66	\$82,740	\$82,740	\$0
2213 STAFF TRAINING	\$34,389	\$31,178.10	\$17,245	\$14,245	(\$3,000)
2330 SPECIAL PROGRAMS ADMIN	\$26,489	\$21,034.66	\$42,984	\$42,884	(\$100)
2545 VEHICLES/MENTORING PROG.	\$0	\$0.00	\$5,024	\$5,024	\$0
2552 TRANSPORTATION	\$0	\$0.00	\$8,635	\$8,635	\$0
2554 TITLE I LITERACY TRIPS	\$0	\$0.00	\$1,000	\$0	(\$1,000)
2558 TITLE I SS TRANSPORTATION	\$0	\$0.00	\$3,830	\$3,829	(\$1)
5000 INDIRECT COST	\$10,620	\$9,309.00	\$9,975	\$9,975	\$0
TOTALS- FUND 2	\$424,383	\$405,616	\$523,927	\$494,162	(\$29,765)
GRAND TOTALS:	\$1,107,684	\$1,102,416	\$1,230,906	\$1,181,549	(\$49,357)

Haverhill Cooperative School District Employees Wages Paid 1996-1997
Woodsville Elementary School

Wages Paid 1996-1997

Aldrich, Pamela	Resource Room Instructional Assistant	\$2,382.10
Ammarell, David B.	Special Education Teacher	\$922.03
Bailey, Rosamond	Grade 3	\$38,872.00
Barker, Denise R.	Instructional Assistant	\$2,856.00
Barton, Wanda L.	Lunchroom	\$652.50
Beck, Alicia	Speech Therapist	\$37,360.59
Beck, Myrtie	Special Education Assistant	\$10,036.00
Bedell, Jennifer	Instructional Assistant	\$852.78
Blake, Linda	Grade 2	\$33,325.00
Block, Wendy	Instructional Assistant	\$3,916.80
Blodgett, Dorothy	Instructional Assistant	\$9,224.19
Brown, Deborah	Grade 3	\$33,156.00
Bumgarner, Hilary	Instructional Assistant	\$9,213.75
Clough, Audrey	Special Education Instructional Assistant	\$14,615.90
Collins, Kyle	Custodian	\$4,043.45
Darling, Cynthia	Administrative Assistant	\$14,450.58
Duffy, Margaret	Instructional Assistant	\$4,704.70
Emerson, Nichole	Special Education Instructional Assistant	\$3,045.58
Fournier, Irene	Special Education Instructional Assistant	\$12,383.85
Gaudette, Danielle	Special Education Teacher	\$23,534.58
Giudici-Oakes, Gina	Grade 1	\$33,882.55
Hudson, Barbara	Lunch Director	\$13,601.60
Kern, Mary	Grade 1	\$28,583.00
Kibbe, Julia	Instructional Assistant	\$1,812.00
Kidder, Wendy Jo	Instructional Assistant	\$40.00
Kincaid, Priscilla	Instructional Assistant	\$8,650.74
Kleinfelder, Margaret	Grade 1	\$34,544.84
Lavalley, Thomas	Principal	\$53,092.78
Leete, Nancy	Grade 3	\$30,869.00
Loud, Ann	Special Education Instructional Assistant	\$12,759.50
Marks, Karen	Guidance	\$13,430.00
McConville, Robert	Physical Education	\$35,290.00
Moulton III, Richard	Custodian	\$14,306.07
Musgrave, Nancy	Grade 2	\$37,824.05
O'Brien, Marlene	Chapter 1	\$17,497.50
Padovani, Victoria	Grade 2	\$23,438.00
Papcun, Lori	Special Education Instructional Assistant	\$4,296.98
Parcell, Christian	Special Education	\$6,213.18
Patten, Richard	Head Custodian	\$25,409.69
Paye, Judith	Lunchroom Assistant	\$5,726.51

Haverhill Cooperative School District Employees Wages Paid 1996-1997**Woodsville Elementary-Continued****Wages Paid 1996-1997**

Preiser, Marianne	Library Assistant	\$7,203.10
Renfrew, Lorna	Kindergarten (part time)	\$16,131.00
Rosenacker, Susan	Instructional Assistant	\$2,587.44
Smith, Ann	Special Education Instructional Assistant	\$10,644.00
Smith, Deborah	Special Education Teacher	\$13,720.00
Smith, Kimberly	Instructional Assistant	\$7,612.52
Smith, Linda	Kindergarten	\$33,325.00
Smolen, Jean	Administrative Assistant	\$6,180.67
Stevenson, Penelope	Kindergarten/Reading Recovery	\$35,442.00
Stimson, Jane	Transition Teacher	\$33,325.00
Wheeler, Carolyn	Special Education Teacher	\$11,564.86

Haverhill Cooperative Middle School

Aldrich, Karen	Grade 5	\$34,400.00
Boehner, Patricia	English	\$23,619.00
Brale, Pamela	English	\$33,156.00
Buck, John	English	\$41,558.00
Colby Jr., Melvin	Custodian	\$8,303.07
Colby, Phyllis	Grade 6	\$33,325.00
Cuddy, Katherine	Substitute	\$150.00
Daly, Carrie	Instructional Assistant	\$5,735.20
Davis, Stephanie	Grade 4	\$24,237.50
Declue, Susan	Grade 4	\$33,156.00
Dennis-Avery, Michele	Instructional Assistant	\$1,792.00
Dickenson, Richard	Science 8th/Math 7th	\$23,660.00
Duval, Lori	Instructional Assistant	\$6,511.05
Eastman, Denise	Secretary	\$13,997.14
Ellithorpe Jr., William	Social Studies/English 7th	\$38,872.00
Evans, Glenda	English	\$10,000.00
Gilchrist, Betty	Special Education Instructional Assistant	\$977.28
Hansen, Donna	Resource Room Instructional Assistant	\$10,300.50
Harnden, Aimee	Librarian	\$8,216.88
Harris, Sarahjean	Librarian	\$1,024.28
Hazlett, Nancy	Lunch Assistant	\$12,002.49
Horne, Jean	Lunch Director	\$14,108.88
Ingalls, Mary	Secretary	\$13,650.00
Ingerson, Paula	Lunch Assistant	\$3,932.81
Lane, Bret	Instructional Assistant	\$7,706.25
Larock, John	Long Term Substitute	\$1,375.00
Locke, Heidi	Special Education Instructional Assistant	\$23,026.00
May, Barbara	Special Education Instructional Assistant	\$9,960.25

Haverhill Cooperative School District Employees Wages Paid 1996-1997**Haverhill Cooperative Middle School-Continued**

		Wages Paid 1996-1997
McConville, Robert	Physical Education	see Woodsville Elementary School
McKeever, Maureen	Special Education Teacher	\$36,732.00
Monroe, Susan	Special Education Instructional Assistant	\$8,316.20
Morrill, Elizabeth	Social Studies	\$34,400.00
Page, John	Special Education Instructional Assistant	\$12,701.15
Pignatiello, James	Science/Math 7th	\$36,586.00
Poirier, Kenneth	Technology Education	\$26,296.00
Puffer, Meredith	Math 8th	\$30,869.00
Richardson, Lomond	Special Education Teacher	\$24,009.00
Riggie, Patrick	Coach	\$3,178.00
Roy, Regis	Grade 5	\$39,021.00
Russ, Tara	Grade 4	\$24,009.00
Rutchick, Suzanne	Special Education Instructional Assistant	\$8,559.40
Smith, Gretta	Teacher/Interpreter	\$32,838.00
Smith, Richard	Custodian	\$21,244.78
St. Pierre, Robert	Assistant Principal	\$44,244.98
Steeves, Lloyd	Math/Computer	\$38,334.00
Stevenson, Robert	Music-Vocal	\$38,620.00
Sutherland, Jean	Secretary	\$1,694.55
Taylor, Cynthia	Special Education Instructional Assistant	\$1,568.50
Tracy, Sharlene	Principal	\$55,999.78
Uresky, Barbara	Grade 5	\$39,558.00
Webb, Cheryl	Special Education Teacher	\$23,094.50
Wilson, Margaret	Nurse	\$33,593.88
Winn, Joann	Life Skills	\$34,400.00

Woodsville High School

Ackerman, Michael	Physical Education	\$43,746.00
Beaudin, Mary	English/Journalism	\$33,325.00
Brigida, Angela	Social Studies	\$33,325.00
Bugbee Jr., Richard	Math	\$25,446.00
Cope, Marie	Music, Vocal	\$32,461.00
Corliss, Mark	English	\$29,340.00
Corzilius, Pauline	Physical Science	\$36,937.00
Daly, Anya	Substitute	\$637.50
Delraso, Michael	Guidance	\$1,312.43
Demers, Patricia	Special Education Instructional Assistant	\$10,926.60
Dickey, Harvey	Custodian	\$26,266.03
Dickey, Mary-Beth	Lunch Director	\$15,313.04
Dietz, Hans	Foreign Language	\$40,850.00

Haverhill Cooperative School District Employees Wages Paid 1996-1997
Woodsville High School-Continued
Wages Paid 1996-1997

Dole, Mary	Special Education Instructional Assistant	\$11,734.00
Ebelt, Debra	Lunch Assistant	\$8,986.50
Eck, Janine	Science	\$24,009.00
Feid, Dale	Art	\$41,226.00
Fournier, Janet	Library Assistant	\$6,704.68
Glynn, Philip	NHJTC Student	\$616.25
Greenwood, Sarah	Science	\$37,392.00
Guidotti, Denise	Foreign Language	\$30,869.00
Hana, Mike	Custodian	\$212.50
Hapgood, Paula	Special Education Instrucational Assistant	\$10,061.00
Heintz, David	Music-Instrumental	\$38,265.00
Herzog, Eric	Social Studies/English	\$3,000.00
Hickey, Christine	English	\$33,617.00
Holden, Sylvia	Home Economics/Health	\$35,608.00
Hudson, Jason	NHJTC Student	\$323.00
Ingerson, Patricia	Lunch Room	\$5,396.66
Kelley, Scott	Job Coach	\$33,349.00
Kendall, Carole	Secretary	\$20,865.00
Kinder, James	Guidance/SAP	\$29,567.72
Klau, Kenneth	Substitute	\$23,502.00
Knox, Ryan	NHJTC Student	\$637.50
Krulewitz, Barbara	English	\$34,400.00
Labs, Bruce	Principal	\$58,053.84
Leafe, Francis	Physical Education	\$34,249.00
Lindsey, Kathleen	Math	\$37,344.00
Lindstedt, Robert	Tech Education	\$24,241.00
Lyons, Kristin	Guidance	\$26,948.00
MacPherson, Lori	Special Education Teacher	\$29,791.00
Martel, Tracy	Special Education Teacher	\$30,437.00
Melanson, Joanne	Business Education	\$36,774.00
Moore, Kevin	NHJTC Student	\$616.25
Mulliken, Jaline	Math	\$30,309.00
Page, Chester	Custodian	\$16,177.70
Page, Glen	Math/Computer	\$33,512.00
Pasquerillo, Joel	NHJTC Student	\$595.01
Planz, Lorna	Special Education Instructional Assistant	\$7,902.21
Riach, Kent	Social Studies	\$36,235.00
Saladino, Marylyn	Business Education	\$33,753.00
Sampson, Robert	Assistant Principal	\$41,000.00
Scianna, Robert	NHJTC Coordinator	\$4,064.00

Haverhill Cooperative School District Employees Wages Paid 1996-1997
Woodsville High School-Continued

		Wages Paid 1996-1997
Simonds, Bruce	Custodian	\$15,355.51
Simonds, Hilda	Secretary	\$14,731.44
Smith, Joan	Special Education Instructional Assistant	\$10,177.25
Somers, Cora	Librarian	\$5,243.56
St. Pierre, Jennifer	Special Education Teacher	\$24,074.00
Thorton, Joshua	NHJTC Student	\$607.75
Thurston, Deborah	Librarian/Media	\$36,738.00
Tompkins, Jeff Jr.	NHJTC Student	\$609.88
Ward, Lance	NHJTC Student	\$578.00
Williams, Michael	NHJTC Student	\$531.25
Winn, Jason	NHJTC Student	\$624.75
Wight, Joe	NHJTC Student	\$312.38
<u>Other Wages Paid</u>		
Bailey, Charles	Substitute	\$3,706.00
Bailey, Joseph	Substitute	\$350.00
Ballam, Anne-Marie	District clerk/Substitute	\$1,080.37
Bean, Gary	Coach	\$3,056.00
Blake, Brent	Coach	\$1,128.00
Blay, Douglas	Substitute	\$670.00
Block, Lawrence	Substitute	\$22.84
Bonor, Jessica	Substitute	\$120.00
Boutin, Dawn	Pre School Instructional Assistant	\$3,496.50
Boynton, Arthur	Coach	\$25.00
Bretches, Jennifer	Substitute	\$190.00
Buck, Jennifer	Substitute	\$120.00
Bush, Roxanne	Substitute	\$650.00
Campbell, Burton	Substitute	\$297.00
Cardin, Emma	Substitute	\$23.75
Castello, Sharon	Pre School Program	\$1,467.00
Coffman, David	Custodian	\$7,464.62
Colligan, Elizabeth	Substitute	\$965.00
Connor, Michael	Substitute	\$225.00
Coon, Anne	Substitute	\$1,150.00
Crown, Christy	Substitute	\$1,439.97
Doyle, William	Substitute	\$140.00
Driscoll, Stacey	Pre School Instructional Assistant	\$2,681.25
Emery, Joyce	Substitute	\$390.00
Estes, Paul	Substitute	\$72.60
Fadden, Dale	Substitute	\$1,174.90
Fadden Diane	Substitute	\$1,121.50

Haverhill Cooperative School District Employees Wages Paid 1996-1997
Other Wages Paid-Continued
Wages Paid 1996-1997

Fadden, Lawrence	Substitute	\$52.80
Fadden, Richard	Substitute	\$108.88
Fadden, Sharon	Substitute	\$278.00
Fitzpatrick, Barbara	Substitute	\$830.00
Fitzpatrick, Thomas	Substitute	\$463.00
Foley, Joseph	Coach	\$1,929.00
Fortier, Wayne	Board member	\$500.00
Frechette, Elizabeth	Substitute	\$170.00
Fuller, Marilyn	Substitute	\$65.00
Gadapee, Nancy	Instructional Assistant	\$1,028.00
Gherardi, Marcus	Coach	\$753.00
Gitchel, Ben	Instructional Assistant	\$735.00
Grabowski, Michelle	Substitute	\$25.00
Green, Christine	Substitute	\$100.00
Grimes, Lory	Substitute	\$154.00
Grimes, William III	Coach	\$1,408.00
Hamrysky, Tammy	Instructional Assistant	\$1,608.00
Harris, Charles	Board member	\$500.00
Harris, David	Custodian (Temporary)	\$26.40
Hersey, Leslie	Special Education Instructional Assistant	\$440.00
Hill, Wilbert	Substitute-Nurse	\$262.50
Holden, Alfred	Coach	\$82.20
Hymer, Althea	Instructional Assistant	\$1,852.28
Jennings, Jenny	Instructional Assistant	\$315.00
Kibbe, Abigail	Instructional Assistant	\$4,877.40
Kleinfelder, Jennifer	Substitute	\$270.00
Knight, Janean	Substitute	\$40.00
Lackie, Irene	Substitute	\$1,555.00
Lackie, Marcia	Instructional Assistant	\$3,658.14
Lang, Cynthia	Substitute	\$755.00
Lang, Shirley	Substitute	\$965.00
Leafe, Denise	Substitute	\$1,417.50
Lippard, Ronald	Substitute	\$945.00
Lique, Donna	Substitute	\$46.25
Locke, Billie	Substitute	\$53.75
Loseby, Katherine	Treasurer	\$1,520.00
Loud, Steven	Coach	\$1,726.00
Lovett, Kathleen	Substitute	\$225.00
Maccini, Robert A.	Board Member	\$500.00
Maccini, Robert S.	Coach	\$600.00

Haverhill Cooperative School District Employees Wages Paid 1996-1997
Other Wages Paid-Continued

		Wages Paid 1996-1997
McKay, Thomas	Substitute	\$100.00
Minshull, Melanie	Instructional Assistant	\$1,505.00
Mitchell, Wayne	Custodian	\$4,226.07
Moreau, Dean	Board Member	\$500.00
Morse, Cindy	Substitute	\$40.00
Newman, Marilyn	Deputy Treasurer	\$276.92
Newton Jr., Willard	Substitute	\$2,760.00
Nolin, Jason	Coach	\$658.00
Norcross, Harry	Board Member	\$500.00
O'Brien, Caryl	Substitute	\$52.50
Ober, Sarah	Substitute	\$90.00
Ottina, Charles	Substitute	\$1,025.00
Peloquin, Kathryn	Instructional Assistant	\$2,302.00
Poirier, Paula	Art	\$11,433.00
Richardson, Louise	Substitute	\$415.00
Rives, Kathleen	Instructional Assistant	\$3,205.00
Roche, Donna	Board Member	\$500.00
Ross, Cynthia	Substitute	\$100.00
Roy, Jody	Instructional Assistant	\$228.00
Roystan, Holli	Substitute	\$100.00
Roystan, Silva	Substitute	\$50.00
Rutstein, Jonathan	Moderator	\$100.00
Saddlier, Catherine	Instructional Assistant	\$1,629.00
Saffo, Veronica	Instructional Assistant	\$1,966.28
Savoy, Lorene	Substitute	\$150.00
Shelton, Kevin	Board Member	\$500.00
Singelais, Clifford	Substitute	\$50.00
Singelais, Joanne	Substitute	\$1,207.50
Smith, Jennifer	Coach	\$721.00
Sohlberg, Erik	Substitute	\$570.00
Stahlecker, Kerry	Substitute	\$2,438.50
Such, Dawn	Substitute	\$25.00
Tack, Martha	Substitute	\$100.00
Thomas, John	Substitute	\$980.00
Tinkham, Russell	Substitute	\$50.00
Trott, Martha	Substitute	\$4,864.48
Underhill, Nancy	Substitute	\$50.00
Upton, Deborah	Substitute	\$997.50
Whalen, Joy	Substitute	\$168.19
Wood, Karen	Substitute	\$730.00



The library at the Woodsville Elementary School has authors come to the school to speak with students.

BIRTHS TO RESIDENTS OF HAVERHILL DURING 1997

DATE OF BIRTH NAME OF CHILD	SEX	NAME OF FATHER	MAIDEN NAME OF MOTHER	RESIDENTS OF PARENTS
JANUARY				
5 AMANDA M. WHEELER	F	PATRICK M. WHEELER	SHAWNA M. ALDRICH	WOODSVILLE
18 ELIZABETH A STODDARD	F	ROBERT E. STODDARD JR	CARRIE A. LEAFE	N HAVERHILL
FEBRUARY				
4 LOTTIE R V PAGE	F	JEFFREY A. PAGE	LABETTE J. FRENCH	N HAVERHILL
27 ZACHERY D. ALDRICH	M	DANIEL P. ALDRICH	CAROLYN A RENFREW	N HAVERHILL
MARCH				
7 ALYSSA N. GILBERT	F	WILLIAM O. GILBERT	MARY B. DODD	HAVERHILL
23 JULIANNA M. MARSH	F	DANIEL L. MARSH	WENDY J. HANSON	WOODSVILLE
APRIL				
5 ELIZABETH C BARTHLOW	F	RICHARD BARTHLOW JR	LYDIA B GRAY	HAVERHILL
5 CASSANDRA R BOEMIG	F	MEREDITH K. BOEMIG JR	HEATHER L. ROSSI	WOODSVILLE
23 PHOEBE GRACE-MARIE LOW	F	RICHARD W. LOW II	SUZANNE M PRENTISS	WOODSVILLE
MAY				
12 ANDREW R. PATON	M	ROBERT W. PATON	WENDY J. SHUTE	N HAVERHILL
15 KATHLEEN A. LACAILLADE	F	SCOTT LACAILLADE	BETH A WOZNY	WOODSVILLE
20 OLIVIA M GEORGE	F	DANIEL S. GEORGE	LESLIE A HARRINGTON	WOODSVILLE
28 KAYLEIGH N CLOUGH	F	HAROLD A. CLOUGH	JULIE L. KENNEDY	N HAVERHILL
JUNE				
04 ELIZABETH M HILLIARD	F	DAVID C HILLIARD	NICHOLE E BRODERICK	WOODSVILLE
05 TIMIAH L WILKINS	F	TIMOTHY M WILKINS	CHARITY L NOWELL	HAVERHILL
20 CODY RYAN TOWLE	M	TERRY L TOWLE SR	GINA MARIE SARGENT	WOODSVILLE
JULY				
08 TRISTAN A BOUTIN	M	ADAM L BOUTIN	DAWN M STYGLES	PIKE
18 MADISON D FRENCH	F	SHAWN R FRENCH	KIMBERLY A DOUGLAS	N HAVERHILL
20 GEOFFREY D BRETCHES II	M	GEOFFREY D BRETCHES	JENNIFER ARNOLD	N HAVERHILL
21 SHAYLEIGH E MCCLINTOCK	F	WILLIAM MCCLINTOCK JR	JOANNE L HUDSON	WOODSVILLE
26 DYLAN B FARR	M	BRADLEY N FARR	ROSALIE N TABER	N HAVERHILL
26 ETHAN M SCOTT	M	PETER D SCOTT	JOLENE D LOCKE	HAVERHILL
30 MICHAEL L LAMARRE	M	KEVIN E LAMARRE	BILLE J QUIMBY	PIKE
AUGUST				
09 ROBERT L BUTLER	M	PATRICK A BUTLER	LYNNE D AMNOTT	HAVERHILL
18 PHILIP J CADREACT	M	MATTHEW J CADREACT	KIMBERLEE CADREACT	N HAVERHILL
19 RYAN DAVID MAY	M	DAVID C MAY	KRISTEN S HATCH	N HAVERHILL
OCTOBER				
02 JESSY M DUBE	F	GARY F DUBE	SUSAN T GEORGE	WOODSVILLE
24 BRENDAN A SMITH	M	JAMIE V SMITH	BERNADETTE J MCGEE	WOODSVILLE
NOVEMBER				
13 KYLE R MCKEAN	M	RICHARD P MCKEAN II	CHERYL A VIGENT	WOODSVILLE
13 TORI L CLOUGH	F	MICHAEL B CLOUGH	KAREN JO KENNEDY	PIKE

MARRIAGES RESIDENTS OF HAVERHILL DURING 1997

PLACE & DATE	GROOM	RESIDENCE	BRIDE	RESIDENCE
MARCH 15	KEVIN E LAMARRE	PIKE	BILLIE J QUIMBY	PIKE
APRIL 11	WALLACE A TROTT JR	PIKE	MARTHA H TROTT	PIKE
MAY 03	SCOTT A BALL	N HAVERHILL	HEATHER L NYSTROM	N HAVERHILL
10	WILLIAM J CROWLEY	N HAVERHILL	VICTORIA TULCHINSKY	ALBANY, N.Y
17	STEVEN S PAGE	WELLS RIVER, VT	KERRY R SMITH	N HAVERHILL
24	DAVID R GETCHELL	WOODSVILLE	COLLEEN ATWOOD	WOODSVILLE
24	ROBERT K WHITE	WOODSVILLE	JENNY P JOHNSON	WOODSVILLE
31	JEFFREY D KEITH	N HAVERHILL	SUSAN M ROSENACKER	N HAVERHILL
JUNE 07	HERBERT T FARLEY	HAVERHILL	JANICE M ROBB	HAVERHILL
25	MARK J HOOD	HAVERHILL	DIANE M DUBE	HAVERHILL
27	ANDREW B CHASE	N HAVERHILL	LORA ANN KNOX	N HAVERHILL
28	JARED M MARDIN	WOODSVILLE	KRIS ANNE JONES	WOODSVILLE
28	BERNARD WOJCIECHOWSKI	N HAVERHILL	SHERRY LEE TATRO	N HAVERHILL
JULY 07	NOEL W ADKINS JR	N HAVERHILL	PAMELA FLINT	N HAVERHILL
19	RAYMOND E FLINT	WOODSVILLE	CATHERINE M AMARONE	WOODSVILLE
25	SHERMAN B PERRY	WOODSVILLE	DIANA L ROBERTS	WOODSVILLE
26	RANDALL O GIBSON	PIKE	JENNIE R TOWNE	WOODSVILLE
26	CHRISTOPHER E FENN	PIKE	TAMMY A MORRIS	PIKE
AUGUST 02	JAMES N KRAJNIAK SR	WOODSVILLE	SUSAN JANE COOK	WOODSVILLE
10	ALDEN C THOMPSON	HAVERHILL	MILDRED J BAILEY	HAVERHILL
23	EDWARD R MOZEIKA JR	N HAVERHILL	PATRICIA A DEARBORN	N HAVERHILL
30	JAMES M LEWIS SR	N HAVERHILL	MARY ANN MANSFIELD	N HAVERHILL
30	KURT M YOUNGMAN	PIERMONT	JAIME DEFOSSSES	WOODSVILLE
SEPTEMBER 13	JASON M SMITH	WOODSVILLE	LAURA L BOUTILLIER	WOODSVILLE
13	STEPHEN W SCHAUFUS	N HAVERHILL	LESLIE A SHCULZ	N HAVERHILL
21	VERNON C CARLE JR	N HAVERHILL	SARA J HALFREY	W GROTON, VT
OCTOBER 03	ANDREW A WHITE	WOODSVILLE	MELISSA M AMES	WOODSVILLE
04	LAWRENCE SEDGWICK JR	HAVERHILL	RUTH J SHERRON	PIERMONT
11	JONATHAN A THORNTON	N HAVERHILL	WENDY L GIBNEY	N HAVERHILL
18	SHAWN R MARCHETTI	N HAVERHILL	CHERYL J CARDIN	N HAVERHILL
25	NORMAN W LACKIE	N HAVERHILL	DEBORAH A WHEELER	N HAVERHILL
DECEMBER 13	THOMAS J SULLIVAN JR	N HAVERHILL	VIRGINIA A GOODWIN	N HAVERHILL
13	BRADFORD F SARGENT	N HAVERHILL	SHERRI L STAPELFELD	N HAVERHILL
13	STEVEN L BELAND	WOODSVILLE	CINDY SUE MCCLAIN	WOODSVILLE
27	RODNEY E LACROSS	HAVERHILL	LYNETTE M BONNETTE	HAVERHILL
27	DENNIS F POND	N HAVERHILL	NICKCOLE S VARNEY	N HAVERHILL
28	CHRISTOPHER A BECK	PIKE	TAMARA R BOUTIN	PIKE

DEATHS
RESIDENTS OF HAVERHILL DURING 1997

DATE OF DEATH	PLACE OF DEATH	NAME & SURNAME OF THE DECEASED	AGE	NAME OF FATHER	MAIDEN NAME OF MOTHER
JANUARY					
02	WOODSVILLE	LAWRENCE HAYNES	69	RAYMOND HAYNES, SR.	LILLIAN COLE
06	N HAVERHILL	REGINALD DEARBORN	90	HENRY F DEARBORN	GRACE SILVER
08	HAVERHILL	ESTHER Y COTA	89	RAY YOUNG	IDA BEAN
10	N HAVERHILL	ELSIE G MERRILL	93	HUGH WARCUP	MARY BLAKE
25	N HAVERHILL	HELEN MAE SMITH	86	LEWIS C SMITH	LOTTIE A BOARDWAY
30	HAVERHILL	FRANCES L WELCH	91	FRANK F LEARNED	STELLA CHAMBERLAIN
31	N HAVERHILL	MARTHA M WRIGHT	85	HARRY L FOOTE	EMMA C WRIGHT
FEBRUARY					
05	HAVERHILL	MILDRED E DELANO	80	ALFRED BAILEY	EVA PATTEN
10	N HAVERHILL	FLORENCE A GUTHRIE	108	DAVID MOORE	SARAH LAKE
11	HAVERHILL	SUE E SMAS	53	STEVE WARGO	REBA THOMPSON
27	HAVERHILL	JOHN R THOMPSON	80	MILLEDGE THOMPSON	MARY O MILLER
MARCH					
06	N HAVERHILL	OLIVE C JOHNSON	85	NATHAN L BRILL	MARGERY SMITH
09	WOODSVILLE	FREDERICK A DOVHOLUK	70	ARKIP DOVHOLUK	FEDESIA PREMAK
10	HAVERHILL	JEANETTE L ROSS	63	SENAI GRENIER	EVA GIRARD
10	N HAVERHILL	JANNETTE M ROOT	89	VICTOR J ROOT	JOSEPHINE DUDEVOIR
19	N HAVERHILL	WILLIAM E DUBEE	64	JOSEPH E DUBEE	JULIA CROWLEY
24	N HAVERHILL	CHARLOTTE K PAGE	89	JOHN TUNNEY	ISABELLE BURNS
31	HAVERHILL	MARSHALL W ALLEN	71	LEON ALLEN	ERDINE GILBEAULT
31	N HAVERHILL	FLORENCE A DAY	86	CHARLES FISHER	HATTIE HIL
APRIL					
01	HAVERHILL	CHARLES M DEMERS	71	CHARLES DEMERS	MARGARET STEVENS
12	N HAVERHILL	MARION TATTERSALL	66	GEORGE TATTERSALL	EMILY MOUSLEY
26	BEDFORD, MA	RALPH A OLSON	75	EDWIN L OLSON	JENNIE BATTLE
30	N HAVERHILL	WILLA S DANIELS	85	GEORGE STITCH	WILLAMENA RENSLE
MAY					
14	N HAVERHILL	EDITH M BAILEY	83	THEODOSIUS MORRIS	EDITH C IRVING
JUNE					
08	N HAVERHILL	IDA MARIE KING	89	JOHN ALLARIE	ALPHONSINE FOURNIER
16	LITTLETON	MITCHELL M SMITH	00	MATTHEW E SMITH	STACEY M ENDERSON
17	HAVERHILL	JOAN H KENNEDY	69	HAROLD HENDRY	ETHEL LANGLEY
JULY					
08	N HAVERHILL	BLANCHE A KENNEY	87	WILLIAM W GAGE	CAROLINE RAYMOND
08	N HAVERHILL	J ANACLET NORMAND	88	JEAN NORMAND	MARIE BILODEAU
14	WOODSVILLE	ELSIE P MEAD	79	ADAM KOZIAL	J. LACHKOSKIA
20	FRANKLIN	ANTHONY WALDEIER	94	ANTON WALDEIER	MARY LUTZ
25	HAVERHILL	WALTER D DARBY	90	ALFRED E DARBY	KATE ROBERTS
AUGUST					
03	N HAVERHILL	MURIEL D ROBERTS	88	JAMES J DEMERITT	BESSIE MAY RUGG
04	N HAVERHILL	DOROTHY K BLAISDELL	90	WILLIAM F KEYES	ANNA MAY COTTON
15	HAVERHILL	HARLAN K HUTCHINS	68	FLOYD J HUTCHINS	OLA TEWKSBURY
15	WOODSVILLE	LARRY G EATHORNE	54	ROBERT O EATHORNE	MARION HENRETTY
21	N HAVERHILL	NORMA L VARNEY	79	DAVID H WING	ANNIE CARTER
21	WOODSVILLE	WAYNE C JORDAN	57	INSLEE C JORDAN	JOSIE RICHARDSON
SEPTEMBER					
12	WOODSVILLE	WILFRED BAKER	88	JOSEPH C BAKER	ELSIE GUAY
26	HAVERHILL	ROLAND G MCKEAN	82	LEE B MCKEAN	MAUDE EASTMAN
OCTOBER					
05	HAVERHILL	FLORA B PALMER	87	WILLIE P ROLLINS	MARY E TAYLOR
19	N HAVERHILL	GEORGE B THOMPSON	71	HERBERT L THOMPSON	ALICE MAY KIDDER
20	N HAVERHILL	KATHERINE A BERRY	79	STEPHEN TRAVENA	ALICE LEWIS
22	N HAVERHILL	MARION A PALMER	97	CHARLES BOYCE	JESSIE CLIFFORD

[illegible]

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HELEN M. SMITH, TOWN CLERK



Antique tractors plowed up Dick McDanolds farm in North Haverhill. This is an annual Right of Spring event.